

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1140

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES, OPERATING EXPENSES AND DATA PROCESSING
10 SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER
11 OF STATE FOR THE FISCAL YEAR ENDING JUNE 30,
12 2013; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE OFFICE OF THE TREASURER OF
16 STATE APPROPRIATION FOR THE 2012-2013
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Office of the Treasurer of State for the 2012-2013 fiscal year, the
25 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
31	(1) Q100U	TREAS CHIEF DEPUTY TREASURER	1	\$110,025
32	(2) Q083U	TREAS MGR LOCAL GOVT SERVICES	1	\$97,081
33	(3) Q099U	TREAS CHIEF OPERATING OFFICER	1	\$91,968
34	(4) Q098U	TREAS CHIEF INVESTMENT OFFICER	1	\$91,968
35	(5) Q039U	TREAS INVESTMENT ANALYST	1	\$88,323
36	(6) Q095U	TREAS ASST MGR INVESTMENT ACCT	1	\$83,443



1	(7)	Q097U	TREAS MGR RECEIPTS PROCESSING	1	\$74,027
2	(8)	Q082U	TREAS MGR INVESTMENT ACCOUNTING	1	\$70,445
3	(9)	Q091U	TREAS ASSISTANT III	2	\$70,027
4	(10)	Q093U	TREAS ADMINISTRATIVE ASSISTANT	1	\$68,440
5	(11)	Q087U	TREAS MGR OF WARRANT PROCESSING	1	\$68,440
6	(12)	Q094U	TREAS ASSISTANT III	2	\$67,555
7	(13)	Q089U	TREAS EXECUTIVE ASSISTANT	1	\$61,189
8	(14)	Q092U	TREAS ASST MGR OF WARRANT PROCESSING	1	\$55,700
9	(15)	Q088U	TREAS ASSISTANT I	1	\$55,691
10	(16)	Q086U	TREAS EXECUTIVE SECRETARY	1	\$54,172
11	(17)	Q107U	TREAS ADMINISTRATIVE ASSISTANT	1	\$53,029
12	(18)	Q085U	TREAS ASSISTANT II	2	\$52,991
13	(19)	Q090U	TREAS ASSISTANT I	1	\$48,978
14	(20)	Q084U	TREAS ASSISTANT I	3	\$47,304
15	(21)	Q106U	TREAS ASSISTANT I	1	\$45,287
16	(22)	Q105U	TREAS ASSISTANT I	1	\$44,403
17	(23)	Q104U	TREAS ASSISTANT I	1	\$44,219
18	(24)	Q126U	TREAS ASSISTANT	2	\$43,417
19	(25)	Q103U	TREAS ASSISTANT I	1	\$43,319
20	(26)	Q096U	TREAS ASSISTANT	<u>2</u>	\$34,276
21			MAX. NO. OF EMPLOYEES	33	

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the Office of the Treasurer of State for the 2012-2013 fiscal year, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: ten
 27 (10) temporary or part-time employees, when needed, at rates of pay not to
 28 exceed those provided in the Uniform Classification and Compensation Act, or
 29 its successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 32 to the Office of the Treasurer of State, to be payable from the State Central
 33 Services Fund, for personal services, operating expenses, data processing
 34 system/services and debt collection of the Office of the Treasurer of State
 35 for the fiscal year ending June 30, 2013, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2012-2013</u>
3	(01) REGULAR SALARIES	\$2,042,191
4	(02) EXTRA HELP	50,000
5	(03) PERSONAL SERVICES MATCHING	567,462
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	353,500
8	(B) CONF. & TRAVEL	36,000
9	(C) PROF. FEES	32,125
10	(D) CAP. OUTLAY	75,000
11	(E) DATA PROC.	0
12	(05) DATA PROCESSING SYST/SERVICES	900,000
13	(06) DEBT COLLECTION	<u>5,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,061,278</u></u>

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16 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 18 PROVISION. After receiving approval from the Chief Fiscal Officer of the
 19 State, and prior review by the Arkansas Legislative Council, the Treasurer of
 20 State is authorized to transfer appropriation from any line item authorized
 21 in Section 3 Appropriation - Operations of the Treasurer's Office in this Act
 22 to any other line item authorized in Section 3.

23 The provisions of this section shall be in effect only from July 1, ~~2010~~
 24 2012 through June 30, ~~2011~~ 2013.

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26 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, or their successors, and other fiscal
 32 control laws of this State, where applicable, and regulations promulgated by
 33 the Department of Finance and Administration, as authorized by law, shall be
 34 strictly complied with in disbursement of said funds.

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36 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
 2 contained in this act shall be in compliance with the stated reasons for
 3 which this act was adopted, as evidenced by the Agency Requests, Executive
 4 Recommendations and Legislative Recommendations contained in the budget
 5 manuals prepared by the Department of Finance and Administration, letters, or
 6 summarized oral testimony in the official minutes of the Arkansas Legislative
 7 Council or Joint Budget Committee which relate to its passage and adoption.

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 9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 10 Assembly, that the Constitution of the State of Arkansas prohibits the
 11 appropriation of funds for more than a one (1) year period; that the
 12 effectiveness of this Act on July 1, 2012 is essential to the operation of
 13 the agency for which the appropriations in this Act are provided, and that in
 14 the event of an extension of the legislative session, the delay in the
 15 effective date of this Act beyond July 1, 2012 could work irreparable harm
 16 upon the proper administration and provision of essential governmental
 17 programs. Therefore, an emergency is hereby declared to exist and this Act
 18 being necessary for the immediate preservation of the public peace, health
 19 and safety shall be in full force and effect from and after July 1, 2012.

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