

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 115

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
16 MONTICELLO APPROPRIATION FOR THE 2012-2013
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Monticello for the 2012-2013 fiscal year,
25 the following maximum number of regular employees.
26

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, U of A Monticello	1	\$171,708
(002)	Vice-Chanc. for Acad Affairs & Prov.	1	\$136,813
(003)	Vice-Chanc. for Finance & Admin.	1	\$132,069
(004)	V/C Univ. Advanc. & Public Serv.	1	\$128,103



1	(005)	Vice Chanc. for Student Affairs	1	\$128,103
2	(006)	Dean of Schools	7	\$118,201
3	(007)	Director of Information Technology	1	\$98,938
4	(008)	Registrar	1	\$97,113
5	(009)	Director of Physical Plant	1	\$97,000
6	(010)	Assoc. Vice-Chanc. for Acad. Affairs	2	\$96,508
7	(011)	Asst. to the Chancellor	1	\$96,508
8	(012)	Assoc. Vice-Chanc. for Finance & Adm	2	\$96,508
9	(013)	Project/Program Administrator	8	
10		Project/Program Director		\$92,260
11		Project/Program Manager		\$83,610
12		Project/Program Specialist		\$72,137
13	(014)	Director of University Relations	1	\$90,106
14	(015)	Director of Engineering Systems	1	\$87,525
15	(016)	Director of Adm. & Enrollment Mgmt.	1	\$85,789
16	(017)	Director of Student Financial Aid	1	\$85,789
17	(018)	Director of Fine Arts Center	1	\$82,864
18	(019)	Asst. V-C of Stud. Aff/Dean of Stud.	1	\$81,469
19	(020)	Director of Admin. Services	1	\$79,025
20	(021)	Director of Distance Learning	1	\$72,546
21	(022)	Dir. of Recruitment & Orientation	1	\$72,546
22	(023)	Asst. Dir. Info. Tech. System Mgmt.	2	\$72,546
23	(024)	Administrator of Grants & Contracts	1	\$71,851
24	(025)	Dir. of Student Prog & Activities	1	\$68,580
25	(026)	Dir. Of Academic Advising	1	\$67,060
26	(027)	Dir. Of Retention Services	1	\$67,060
27	(028)	Director of Disability Services	1	\$67,060
28	(029)	Academic Advisor	2	\$52,458
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(030)	Assistant Controller	1	GRADE C124
32	(031)	Director of Public Safety I	1	GRADE C122
33	(032)	Systems Analyst	1	GRADE C122
34	(033)	Personnel Manager	1	GRADE C121
35	(034)	Procurement Manager	1	GRADE C121
36	(035)	Coord Deseg & Affirm Action	1	GRADE C120

1	(036)	Information Technology Manager	1	GRADE C120
2	(037)	Campus Maintenance Supervisor	1	GRADE C119
3	(038)	Computer Support Specialist	1	GRADE C119
4	(039)	Network Support Analyst	1	GRADE C118
5	(040)	Fiscal Support Supervisor	1	GRADE C118
6	(041)	Coord of Sports Information	1	GRADE C117
7	(042)	Human Resources Analyst	1	GRADE C117
8	(043)	Maintenance Coordinator	1	GRADE C117
9	(044)	Accountant I	5	GRADE C116
10	(045)	Buyer	1	GRADE C116
11	(046)	Director of Alumni	1	GRADE C116
12	(047)	HEI Program Coordinator	1	GRADE C116
13	(048)	Occupational Safety Coord	1	GRADE C116
14	(049)	Public Safety Officer	7	GRADE C116
15	(050)	Skilled Trades Supervisor	2	GRADE C116
16	(051)	Assistant Registrar	1	GRADE C115
17	(052)	Computer Support Technician	1	GRADE C115
18	(053)	Financial Aid Analyst	2	GRADE C115
19	(054)	Fiscal Support Analyst	2	GRADE C115
20	(055)	Institutional Human Resources Coord	1	GRADE C115
21	(056)	Library Supervisor	1	GRADE C115
22	(057)	Payroll Services Specialist	1	GRADE C115
23	(058)	Skilled Tradesman	12	GRADE C115
24	(059)	Boiler Operator	4	GRADE C114
25	(060)	Commercial Graphic Artist	1	GRADE C114
26	(061)	Computer Operator	1	GRADE C114
27	(062)	Warehouse Manager	1	GRADE C114
28	(063)	Administrative Support Supv	1	GRADE C113
29	(064)	Landscape Supervisor	1	GRADE C113
30	(065)	Student Recruit Specialist	3	GRADE C113
31	(066)	Administrative Specialist III	12	GRADE C112
32	(067)	Fiscal Support Specialist	4	GRADE C112
33	(068)	Special Events Coordinator	1	GRADE C112
34	(069)	Administrative Specialist II	17	GRADE C109
35	(070)	Heavy Equipment Operator	1	GRADE C109
36	(071)	Library Technician	3	GRADE C109

1	(072)	Cashier	2	GRADE C108
2	(073)	Maintenance Assistant	5	GRADE C108
3	(074)	Registrars Assistant	2	GRADE C107
4	(075)	Administrative Specialist I	12	GRADE C106
5	(076)	HE Public Safety Dispatcher	1	GRADE C106
6	(077)	Purchasing Assistant	1	GRADE C106
7	(078)	Warehouse Worker	1	GRADE C106
8	(079)	Academic Lab Assistant	1	GRADE C105
9	(080)	Apprentice Tradesman	3	GRADE C105
10	(081)	Equipment Operator	4	GRADE C105
11	(082)	Institutional Svcs Supervisor	2	GRADE C104
12	(083)	Institutional Svcs Assistant	17	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(084)	Chair Agri. & Dir. SEREC	1	\$155,428
16	(085)	Dean, Forest Resources/Dir. AFRC	1	\$155,428
17	(086)	Department Chairperson	4	\$108,834
18	(087)	Research Associate	2	\$96,568
19	(088)	Director of Library	1	\$92,262
20	(089)	Forest Manager	1	\$83,086
21	(090)	Assoc. Librarian	1	\$74,814
22	(091)	Asst. Librarian	4	\$65,751
23	(092)	Learning Skills Specialist	1	\$65,751
24	(093)	Research Assistant	8	\$57,342
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(094)	Distinguished Professor	1	\$109,987
28	(095)	Faculty	140	
29		Professor		\$101,735
30		Assoc. Professor		\$89,891
31		Asst. Professor		\$82,789
32		Instructor		\$68,582
33	(096)	Clinical Associate Professor	2	\$89,891
34	(097)	Clinical Assistant Professor	2	\$82,789
35	(098)	Clinical Instructor	2	\$68,582
36	(099)	Lecturer	6	\$42,541

1	(100)	Part-Time Faculty	40	\$38,092
2	(101)	Graduate Assistant	38	\$18,278
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>NON-CLASSIFIED POSITIONS</u>		
5	(102)	Director of Athletics	1	\$108,640
6	(103)	Head Coach	6	\$99,261
7	(104)	Asst. Coach	6	\$78,028
8	(105)	Head Athletic Trainer	1	\$78,028
9	(106)	Bookstore Manager	1	\$71,290
10	(107)	Assistant Athletic Trainer	1	\$33,675
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>CLASSIFIED POSITIONS</u>		
13	(108)	Registered Nurse	2	GRADE C120
14	(109)	UAM Director of Housing	1	GRADE C117
15	(110)	Asst Bookstore Manager	1	GRADE C112
16	(111)	Resident Hall Specialist	4	GRADE C111
17	(112)	Institutional Svcs Assistant	8	GRADE C103
18		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE POSITIONS</u>		
21	(113)	Vice-Chancellor - McGehee	1	\$118,201
22	(114)	Business Development Cntr Coord	1	\$74,681
23	(115)	Director of Vocational Counseling	1	\$73,181
24	(116)	Dir. of Stud. Progs & Activities	1	\$68,580
25	(117)	Coll of Tech Campus Info Tech Coord	1	\$68,317
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(118)	Child Care Director	1	GRADE C118
29	(119)	Maintenance Supervisor	1	GRADE C115
30	(120)	Computer Operator	1	GRADE C114
31	(121)	Human Resources Specialist	1	GRADE C113
32	(122)	Administrative Specialist III	1	GRADE C112
33	(123)	Fiscal Support Specialist	2	GRADE C112
34	(124)	Administrative Specialist II	2	GRADE C109
35	(125)	Maintenance Assistant	2	GRADE C108
36	(126)	Child Care Technician	5	GRADE C105

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(127)	Tech. Center Dir. Of Instructors	1	\$99,916
4	(128)	Workforce Ed Instructor	19	\$75,862
5	(129)	Workforce Ed Part-time Faculty	20	\$36,326
6		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>		
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ADMINISTRATIVE POSITIONS</u>		
9	(130)	Vice-Chancellor - Crossett	1	\$118,201
10	(131)	Project Coordinator	1	\$82,864
11	(132)	Director of Vocational Counseling	1	\$73,181
12	(133)	Dir. of Student Progs & Activities	1	\$68,580
13	(134)	Coll of Tech Campus Info Tech Coord	1	\$68,317
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(135)	Maintenance Supervisor	1	GRADE C115
17	(136)	Administrative Specialist III	2	GRADE C112
18	(137)	Fiscal Support Specialist	2	GRADE C112
19	(138)	Administrative Specialist I	1	GRADE C106
20	(139)	Institutional Svcs Assistant	1	GRADE C103
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(140)	Tech. Center Dir. Of Instructors	1	\$99,916
24	(141)	Workforce Ed Instructor	16	\$75,862
25	(142)	Workforce Ed Part-time Faculty	20	\$36,326
26		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
27		<u>TRAINING ACADEMY - WARREN CENTER</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE POSITIONS</u>		
30	(143)	Director, AHEOTA	1	\$80,690
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(144)	Accountant I	1	GRADE C116
34	(145)	Administrative Specialist I	1	GRADE C106
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(146)	AHEOTA Coordinator/Recruiter	1	\$61,481
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(147)	Workforce Ed. Instructor	2	\$75,862
5	(148)	Workforce Ed Part-time Faculty	<u>1</u>	\$36,326
6		MAX. NO. OF EMPLOYEES	604	

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8 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 9 authorized, for the University of Arkansas at Monticello for the 2012-2013
 10 fiscal year, the following maximum number of part-time or temporary
 11 employees, to be known as "Extra Help", payable from funds appropriated
 12 herein for such purposes: seven hundred ninety (790) temporary or part-time
 13 employees, when needed, at rates of pay not to exceed those provided in the
 14 Uniform Classification and Compensation Act, or its successor, or this act
 15 for the appropriate classification.

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17 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby
 18 authorized, for the University of Arkansas at Monticello - McGehee for the
 19 2012-2013 fiscal year, the following maximum number of part-time or temporary
 20 employees, to be known as "Extra Help", payable from funds appropriated
 21 herein for such purposes: thirty-six (36) temporary or part-time employees,
 22 when needed, at rates of pay not to exceed those provided in the Uniform
 23 Classification and Compensation Act, or its successor, or this act for the
 24 appropriate classification.

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26 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 27 authorized, for the University of Arkansas at Monticello - Crossett for the
 28 2012-2013 fiscal year, the following maximum number of part-time or temporary
 29 employees, to be known as "Extra Help", payable from funds appropriated
 30 herein for such purposes: thirty-six (36) temporary or part-time employees,
 31 when needed, at rates of pay not to exceed those provided in the Uniform
 32 Classification and Compensation Act, or its successor, or this act for the
 33 appropriate classification.

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35 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 36 hereby appropriated, to the University of Arkansas at Monticello, to be

1 payable from the University of Arkansas at Monticello Fund, for personal
 2 services and operating expenses of the University of Arkansas at Monticello
 3 for the fiscal year ending June 30, 2013, the following:

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5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2012-2013</u>
7 (01) REGULAR SALARIES	\$11,861,229
8 (02) PERSONAL SERV MATCHING	1,000,000
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	1,606,039
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	75,000
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$14,542,268</u>

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17 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 18 appropriated, to the University of Arkansas at Monticello, to be payable from
 19 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 20 at Monticello, for personal services and operating expenses of the University
 21 of Arkansas at Monticello for the fiscal year ending June 30, 2013, the
 22 following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2012-2013</u>
26 (01) REGULAR SALARIES	\$10,698,960
27 (02) EXTRA HELP	2,250,000
28 (03) PERSONAL SERV MATCHING	3,080,800
29 (04) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	12,000,000
31 (B) CONF. & TRAVEL	650,000
32 (C) PROF. FEES	1,650,000
33 (D) CAP. OUTLAY	6,000,000
34 (E) DATA PROC.	0
35 (05) CAPITAL IMPROVEMENTS	7,082,620
36 (06) DEBT SERVICE	1,000,000

1	(07) FUND TRANS/REFUND/ INVESTMENTS	10,700,000
2	(08) OVERTIME	<u>50,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,162,380</u></u>

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5 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 6 appropriated, to the University of Arkansas at Monticello, to be payable from
 7 the University of Arkansas at Monticello Fund, for personal services and
 8 operating expenses of the University of Arkansas at Monticello - McGehee for
 9 the fiscal year ending June 30, 2013, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2012-2013</u>
13	(01) REGULAR SALARIES	\$1,700,000
14	(02) EXTRA HELP	110,000
15	(03) PERSONAL SERV MATCHING	270,000
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	304,488
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(05) CONTINGENCY	<u>50,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,434,488</u></u>

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25 SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 26 appropriated, to the University of Arkansas at Monticello, to be payable from
 27 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 28 at Monticello, for personal services and operating expenses of the University
 29 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2013,
 30 the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2012-2013</u>
34	(01) REGULAR SALARIES	\$744,240
35	(02) EXTRA HELP	75,000
36	(03) PERSONAL SERV MATCHING	196,060

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	740,000
3	(B) CONF. & TRAVEL	25,000
4	(C) PROF. FEES	50,000
5	(D) CAP. OUTLAY	50,000
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$1,880,300</u>

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9 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is
 10 hereby appropriated, to the University of Arkansas at Monticello, to be
 11 payable from the University of Arkansas at Monticello Fund, for personal
 12 services and operating expenses of the University of Arkansas at Monticello -
 13 Crossett for the fiscal year ending June 30, 2013, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2012-2013</u>
17	(01) REGULAR SALARIES	\$1,324,430
18	(02) EXTRA HELP	100,000
19	(03) PERSONAL SERV MATCHING	225,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	236,186
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$1,885,616</u>

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28 SECTION 10. APPROPRIATION - CASH OPERATIONS - CROSSETT. There is
 29 hereby appropriated, to the University of Arkansas at Monticello, to be
 30 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 31 University of Arkansas at Monticello, for personal services and operating
 32 expenses of the University of Arkansas at Monticello - Crossett for the
 33 fiscal year ending June 30, 2013, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2012-2013</u>

1	(01) REGULAR SALARIES	\$774,240
2	(02) EXTRA HELP	75,000
3	(03) PERSONAL SERV MATCHING	258,080
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	725,000
6	(B) CONF. & TRAVEL	25,000
7	(C) PROF. FEES	50,000
8	(D) CAP. OUTLAY	50,000
9	(E) DATA PROC.	0
10	(05) DEBT SERVICE	<u>50,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,007,320</u></u>

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13 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditures
 19 Restrictions Act, or their successors, and other fiscal control laws of this
 20 State, where applicable, and regulations promulgated by the Department of
 21 Finance and Administration, as authorized by law, shall be strictly complied
 22 with in disbursement of said funds.

23

24 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
 34 General Assembly, that the Constitution of the State of Arkansas prohibits
 35 the appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2012 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2012 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2012.

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