

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 79

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2012-2013 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2012-2013 fiscal year, the following maximum number
23 of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, SAU-Tech	1	\$141,461
(002)	Vice-Chan. for Instruction	1	\$113,540
(003)	Vice-Chan. for Finance	1	\$106,472
(004)	Vice-Chan. for Student Services	1	\$106,472
(005)	Vice-Chan. for Dev. & Ext. Ed.	1	\$106,472
(006)	Vice-Chan. for Info. Tech.	1	\$106,472



1	(007)	General Council	1	\$106,472
2	(008)	Chief Planning & Assessment Officer	1	\$106,472
3	(009)	Director of Institutional Research	1	\$90,212
4	(010)	Counselor	2	\$86,661
5	(011)	Registrar	1	\$83,086
6	(012)	Director of Student Financial Aid	1	\$82,921
7	(013)	Director of Computer Services	1	\$81,535
8	(014)	Controller	1	\$79,642
9	(015)	Director of Development	1	\$77,110
10	(016)	Director of Cont. Ed./Bus. Outreach	1	\$77,109
11	(017)	Director of Physical Plant	1	\$76,870
12	(018)	Director of Admissions	1	\$75,749
13	(019)	Director of Special Programs	3	\$75,686
14	(020)	Assistant to the Chancellor	1	\$70,994
15	(021)	Dir. of Student Activities/Org.	1	\$69,286
16	(022)	Communications Coordinator	1	\$69,286
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(023)	Computer Support Specialist	1	GRADE C119
20	(024)	Fiscal Support Supervisor	1	GRADE C118
21	(025)	Maintenance Coordinator	1	GRADE C117
22	(026)	Accountant II	2	GRADE C117
23	(027)	HE Public Safety Supervisor	1	GRADE C117
24	(028)	Buyer	1	GRADE C116
25	(029)	Public Safety Officer	3	GRADE C116
26	(030)	Software Support Specialist	1	GRADE C116
27	(031)	Assistant Registrar	1	GRADE C115
28	(032)	Computer Support Technician	1	GRADE C115
29	(033)	Financial Aid Analyst	1	GRADE C115
30	(034)	Payroll Services Specialist	1	GRADE C115
31	(035)	Skilled Tradesman	5	GRADE C115
32	(036)	Computer Operator	2	GRADE C114
33	(037)	Statistician	1	GRADE C114
34	(038)	Human Resources Specialist	1	GRADE C113
35	(039)	Administrative Specialist III	8	GRADE C112
36	(040)	Residential Advisor	1	GRADE C111

1	(041)	Computer Lab Technician	1	GRADE C110
2	(042)	Warehouse Specialist	1	GRADE C110
3	(043)	Landscape Specialist	1	GRADE C110
4	(044)	Library Technician	1	GRADE C109
5	(045)	Admissions Analyst	1	GRADE C109
6	(046)	Administrative Specialist II	10	GRADE C109
7	(047)	Library Technician	1	GRADE C109
8	(048)	Maintenance Assistant	6	GRADE C108
9	(049)	Administrative Specialist I	4	GRADE C106
10	(050)	Apprentice Tradesman	1	GRADE C105
11	(051)	Institutional Services Supervisor	2	GRADE C104
12	(052)	Institutional Services Assistant	3	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(053)	Division Chairperson	2	\$99,366
16	(054)	Librarian	1	\$90,212
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(055)	Faculty	43	\$75,687
20	(056)	Part-Time Faculty	75	\$38,092
21		<u>CAREER ACADEMY</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(057)	Director, SAUT Career Academy	1	\$75,686
25	(058)	Academic Counselor	1	\$64,119
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(059)	Director of Adult Education	1	\$86,662
29	(060)	Faculty	13	\$75,687
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(061)	Assistant Bookstore Manager	1	GRADE C112
33	(062)	Cashier	1	GRADE C108
34	(063)	Institutional Services Assistant	2	GRADE C103
35		<u>FIRE TRAINING ACADEMY</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(064)	Director	1	\$92,958
3	(065)	Deputy Director	1	\$73,528
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(066)	Multimedia Specialist	1	GRADE C113
7	(067)	Administrative Specialist III	1	GRADE C112
8	(068)	Administrative Specialist II	3	GRADE C109
9	(069)	Fiscal Support Technician	1	GRADE C108
10	(070)	Maintenance Assistant	3	GRADE C108
11	(071)	Administrative Specialist I	6	GRADE C106
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(072)	Asst. Dir. for Training	1	\$77,787
15	(073)	Faculty	23	\$75,687
16	(074)	Satellite Center Coordinator	1	\$69,416
17	(075)	Part-Time Faculty	25	\$38,092
18		<u>ENVIRONMENTAL CONTROL CENTER</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE POSITIONS</u>		
21	(076)	Director	1	\$81,589
22	(077)	Asst. Dir. for Training	1	\$77,787
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(078)	Administrative Specialist III	1	GRADE C112
26	(079)	Administrative Specialist II	1	GRADE C109
27	(080)	Maintenance Assistant	1	GRADE C108
28	(081)	Administrative Specialist I	1	GRADE C106
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(082)	Faculty	7	\$75,687
32	(083)	Part-Time Faculty	12	\$38,092
33		<u>ENVIRONMENTAL CONTROL CENTER</u>		
34		<u>STATEWIDE SOLID WASTE PROGRAM</u>		
35		<u>PURSUANT TO ACT 1850 OF 2005</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

ACADEMIC POSITIONS

(084) Stwd. Solid Waste Trng. Inst. Coord. 1 \$48,010
 MAX. NO. OF EMPLOYEES 324

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$4,100,142
(02) PERSONAL SERV MATCHING	1,133,433
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,133,433
(B) CONF. & TRAVEL	62,339
(C) PROF. FEES	0
(D) CAP. OUTLAY	141,680
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,571,027</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>

1	(01) REGULAR SALARIES	\$3,400,000
2	(02) EXTRA HELP	300,000
3	(03) PERSONAL SERV MATCHING	1,200,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	3,515,000
6	(B) CONF. & TRAVEL	125,000
7	(C) PROF. FEES	400,000
8	(D) CAP. OUTLAY	250,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	5,000,000
11	(06) DEBT SERVICE	550,000
12	(07) FUND TRANS/REFUND/ INVESTMENTS	<u>3,000,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$17,740,000</u>

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15 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
 16 authorized, for the SAU-Tech - Fire Training Academy for the 2012-2013 fiscal
 17 year, the following maximum number of part-time or temporary employees, to be
 18 known as "Extra Help", payable from funds appropriated herein for such
 19 purposes: fifty-five (55) temporary or part-time employees, when needed, at
 20 rates of pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

23

24 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.
 25 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
 26 Tech Fund, for personal services and operating expenses of the SAU-Tech -
 27 Fire Training Academy for the fiscal year ending June 30, 2013, the
 28 following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2012-2013</u>
32	(01) REGULAR SALARIES	\$835,430
33	(02) PERSONAL SERV MATCHING	234,839
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	619,704
36	(B) CONF. & TRAVEL	37,214

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	78,280
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,805,467</u></u>

5
 6 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There
 7 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as
 8 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and
 9 operating expenses of the SAU-Tech - Fire Training Academy for the fiscal
 10 year ending June 30, 2013, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2012-2013</u>
14	(01) REGULAR SALARIES	\$558,525
15	(02) EXTRA HELP	76,775
16	(03) PERSONAL SERV MATCHING	165,883
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	713,133
19	(B) CONF. & TRAVEL	166,559
20	(C) PROF. FEES	277,955
21	(D) CAP. OUTLAY	382,170
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	<u>200,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,541,000</u></u>

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 26 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
 27 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
 28 2012-2013 fiscal year, the following maximum number of part-time or temporary
 29 employees, to be known as "Extra Help", payable from funds appropriated
 30 herein for such purposes: fifty (50) temporary or part-time employees, when
 31 needed, at rates of pay not to exceed those provided in the Uniform
 32 Classification and Compensation Act, or its successor, or this act for the
 33 appropriate classification.

34
 35 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
 36 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from

1 the SAU-Tech Fund, for personal services and operating expenses of the SAU-
 2 Tech - Environmental Training Academy for the fiscal year ending June 30,
 3 2013, the following:

ITEM	FISCAL YEAR
NO.	2012-2013
(01) REGULAR SALARIES	\$239,059
(02) PERSONAL SERV MATCHING	50,733
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	302,935
(B) CONF. & TRAVEL	8,269
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$600,996</u></u>

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 17 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING
 18 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from
 19 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal
 20 services and operating expenses of the SAU-Tech - Environmental Training
 21 Academy for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
NO.	2012-2013
(01) REGULAR SALARIES	\$532,000
(02) EXTRA HELP	50,000
(03) PERSONAL SERV MATCHING	150,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	152,689
(B) CONF. & TRAVEL	63,311
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	175,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>400,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,573,000</u></u>

1 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditures
7 Restrictions Act, or their successors, and other fiscal control laws of this
8 State, where applicable, and regulations promulgated by the Department of
9 Finance and Administration, as authorized by law, shall be strictly complied
10 with in disbursement of said funds.

11
12 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

20
21 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
22 General Assembly, that the Constitution of the State of Arkansas prohibits
23 the appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2012 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2012 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2012.