

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 89

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF HUMAN SERVICES - DIVISION OF
11 CHILDREN AND FAMILY SERVICES FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES
16 - DIVISION OF CHILDREN AND FAMILY SERVICES
17 APPROPRIATION FOR THE 2012-2013 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2012-2013 fiscal year, the following maximum number of
27 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2012-2013
33	(1) N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
34	(2) N121N	DHS/DCFS DEPUTY DIRECTOR	2	GRADE N904
35	(3) N134N	DHS/DCFS ASSISTANT DIRECTOR	1	GRADE N903
36	(4) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE N901



1	(5)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	10	GRADE C129
3	(7)	M003C	DHS BEHAV HLTH CHILDRENS SYSTEM CARE	1	GRADE C127
4	(8)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
5	(9)	G099C	DHS PROGRAM ADMINISTRATOR	2	GRADE C122
6	(10)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	28	GRADE C121
7	(11)	M011C	FAMILY SERVICE WORKER COUNTY SUPERV	29	GRADE C121
8	(12)	R014C	PERSONNEL MANAGER	1	GRADE C121
9	(13)	V004C	PROCUREMENT MANAGER	2	GRADE C121
10	(14)	R019C	BUDGET MANAGER	1	GRADE C120
11	(15)	M015C	FAMILY SERVICE WORKER SUPERVISOR	133	GRADE C120
12	(16)	L038C	REGISTERED NURSE	2	GRADE C120
13	(17)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
14	(18)	G152C	DHS PROGRAM MANAGER	5	GRADE C119
15	(19)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
16	(20)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
17	(21)	M027C	FAMILY SERVICE WORKER SPECIALIST	542	GRADE C118
18	(22)	A076C	FINANCE PROGRAM ANALYST	2	GRADE C118
19	(23)	R027C	BUDGET SPECIALIST	3	GRADE C117
20	(24)	G183C	DHS PROGRAM COORDINATOR	12	GRADE C117
21	(25)	M041C	DHS/DCFS FIELD SERVICES REPRESENT	1	GRADE C117
22	(26)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	2	GRADE C117
23	(27)	G180C	GRANTS ANALYST	4	GRADE C117
24	(28)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
25	(29)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
26	(30)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
27	(31)	M053C	CHILD CARE SERVICE SPECIALIST	4	GRADE C116
28	(32)	M051C	FAMILY SERVICE WORKER	49	GRADE C116
29	(33)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116
30	(34)	C037C	ADMINISTRATIVE ANALYST	11	GRADE C115
31	(35)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
32	(36)	A091C	FISCAL SUPPORT ANALYST	10	GRADE C115
33	(37)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
34	(38)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
35	(39)	C056C	ADMINISTRATIVE SPECIALIST III	31	GRADE C112
36	(40)	M090C	DHS PROGRAM ASSISTANT	216	GRADE C110

1	(41)	L078C	FAMILY SERVICES ASSISTANT	13	GRADE C110
2	(42)	C062C	LOCAL OFFICE ADMINISTRATIVE ASSIST	18	GRADE C110
3	(43)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
4	(44)	C066C	PATIENT ACCOUNT SPECIALIST	<u>2</u>	GRADE C109
5			MAX. NO. OF EMPLOYEES	1,166	

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7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 8 the Department of Human Services - Division of Children and Family Services
 9 for the 2012-2013 fiscal year, the following maximum number of part-time or
 10 temporary employees, to be known as "Extra Help", payable from funds
 11 appropriated herein for such purposes: sixty-five (65) temporary or part-
 12 time employees, when needed, at rates of pay not to exceed those provided in
 13 the Uniform Classification and Compensation Act, or its successor, or this
 14 act for the appropriate classification.

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16 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 17 to the Department of Human Services - Division of Children and Family
 18 Services, to be payable from the paying account as determined by the Chief
 19 Fiscal Officer of the State, for personal services and operating expenses of
 20 the Department of Human Services - Division of Children and Family Services
 21 for the fiscal year ending June 30, 2013, the following:

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23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2012-2013</u>
25	(01) REGULAR SALARIES	\$43,533,938
26	(02) EXTRA HELP	175,000
27	(03) PERSONAL SERVICES MATCHING	14,741,143
28	(04) OVERTIME	5,000
29	(05) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	12,024,266
31	(B) CONF. & TRAVEL	30,000
32	(C) PROF. FEES	12,713,788
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$83,223,135</u>

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SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Children and Family Services Fund Account, for grant payments of the Department of Human Services - Division of Children and Family Services - Grants - State for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) STATE RESIDENTIAL TREATMENT	\$1,341,305
(02) FOSTER CARE	<u>23,815,859</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,157,164</u></u>

SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Children and Family Services - TANF - Foster Care for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) TANF/FOSTER CARE	<u><u>\$40,291,976</u></u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2012 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2012 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2012.