

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

# A Bill

SENATE BILL 93

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE  
10 DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD  
11 CARE AND EARLY CHILDHOOD EDUCATION FOR THE FISCAL  
12 YEAR ENDING JUNE 30, 2013; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES  
17 - DIVISION OF CHILD CARE AND EARLY  
18 CHILDHOOD EDUCATION APPROPRIATION FOR THE  
19 2012-2013 FISCAL YEAR.  
20  
21  
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
26 for the Department of Human Services - Division of Child Care and Early  
27 Childhood Education for the 2012-2013 fiscal year, the following maximum  
28 number of regular employees.  
29

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
34	(1) N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
35	(2) N122N	DHS/DCC ASSISTANT DIR FINANCE & ADM	1	GRADE N904
36	(3) G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125



1	(4)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
2	(5)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
3	(6)	D064C	WEBSITE DEVELOPER	1	GRADE C118
4	(7)	G183C	DHS PROGRAM COORDINATOR	20	GRADE C117
5	(8)	A088C	ASSETS COORDINATOR	1	GRADE C116
6	(9)	M053C	CHILD CARE SERVICE SPECIALIST	55	GRADE C116
7	(10)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
8	(11)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
9	(12)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
10	(13)	G214C	GRANTS SPECIALIST	1	GRADE C114
11	(14)	M066C	PROGRAM ELIGIBILITY SPECIALIST	47	GRADE C114
12	(15)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
13	(16)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
14	(17)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
15	(18)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
16	(19)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
17			MAX. NO. OF EMPLOYEES	171	

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 20 the Department of Human Services - Division of Child Care and Early Childhood  
 21 Education for the 2012-2013 fiscal year, the following maximum number of  
 22 part-time or temporary employees, to be known as "Extra Help", payable from  
 23 funds appropriated herein for such purposes: thirteen (13) temporary or  
 24 part-time employees, when needed, at rates of pay not to exceed those  
 25 provided in the Uniform Classification and Compensation Act, or its  
 26 successor, or this act for the appropriate classification.

27

28 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 29 to the Department of Human Services - Division of Child Care and Early  
 30 Childhood Education, to be payable from the paying account as determined by  
 31 the Chief Fiscal Officer of the State, for personal services and operating  
 32 expenses of the Department of Human Services - Division of Child Care and  
 33 Early Childhood Education for the fiscal year ending June 30, 2013, the  
 34 following:

35

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2012-2013</u>
2	(01) REGULAR SALARIES	\$6,459,447
3	(02) EXTRA HELP	153,795
4	(03) PERSONAL SERVICES MATCHING	2,166,809
5	(04) OVERTIME	5,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	4,189,209
8	(B) CONF. & TRAVEL	65,000
9	(C) PROF. FEES	4,901,847
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$17,941,107</u></u>

13

14       SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby  
 15 appropriated, to the Department of Human Services - Division of Child Care  
 16 and Early Childhood Education, to be payable from the federal funds as  
 17 designated by the Chief Fiscal Officer of the State, for grant payments of  
 18 the Department of Human Services - Division of Child Care and Early Childhood  
 19 Education for the fiscal year ending June 30, 2013, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2012-2013</u>
23	(01) CHILD CARE DEV DISCRETIONARY	\$21,469,372
24	(02) CHILD CARE FOOD PROGRAM	<u>52,291,250</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$73,760,622</u></u>

26

27       SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby  
 28 appropriated, to the Department of Human Services - Division of Child Care  
 29 and Early Childhood Education, to be payable from the paying account as  
 30 determined by the Chief Fiscal Officer of the State, for grant payments of  
 31 the Department of Human Services - Division of Child Care and Early Childhood  
 32 Education for the fiscal year ending June 30, 2013, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2012-2013</u>
36	(01) CHILD CARE GRANTS/AID	<u><u>\$26,359,437</u></u>

1  
 2 SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby  
 3 appropriated, to the Department of Human Services - Division of Child Care  
 4 and Early Childhood Education, to be payable from the cash fund deposited in  
 5 the State Treasury as determined by the Chief Fiscal Officer of the State,  
 6 for loan guarantees and grants of the Department of Human Services - Division  
 7 of Child Care and Early Childhood Education for the fiscal year ending June  
 8 30, 2013, the following:

9

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) LOAN GUARANTEES/GRANTS	<u>\$187,537</u>

10  
11  
12  
13

14 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 15 authorized by this act shall be limited to the appropriation for such agency  
 16 and funds made available by law for the support of such appropriations; and  
 17 the restrictions of the State Procurement Law, the General Accounting and  
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 19 Procedures and Restrictions Act, or their successors, and other fiscal  
 20 control laws of this State, where applicable, and regulations promulgated by  
 21 the Department of Finance and Administration, as authorized by law, shall be  
 22 strictly complied with in disbursement of said funds.

23

24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
 25 Assembly that any funds disbursed under the authority of the appropriations  
 26 contained in this act shall be in compliance with the stated reasons for  
 27 which this act was adopted, as evidenced by the Agency Requests, Executive  
 28 Recommendations and Legislative Recommendations contained in the budget  
 29 manuals prepared by the Department of Finance and Administration, letters, or  
 30 summarized oral testimony in the official minutes of the Arkansas Legislative  
 31 Council or Joint Budget Committee which relate to its passage and adoption.

32

33 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 34 Assembly, that the Constitution of the State of Arkansas prohibits the  
 35 appropriation of funds for more than a one (1) year period; that the  
 36 effectiveness of this Act on July 1, 2012 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in  
2 the event of an extension of the legislative session, the delay in the  
3 effective date of this Act beyond July 1, 2012 could work irreparable harm  
4 upon the proper administration and provision of essential governmental  
5 programs. Therefore, an emergency is hereby declared to exist and this Act  
6 being necessary for the immediate preservation of the public peace, health  
7 and safety shall be in full force and effect from and after July 1, 2012.

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36