

Stricken language will be deleted and underlined language will be added.

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1052

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas State Highway and Transportation Department for the 2012-2013 fiscal year, the following maximum number of regular employees and the maximum annual salary for such employees; and no greater salary than that established herein shall be paid to any employee from appropriations hereinafter made for said department. The annual salaries to be paid to each employee authorized herein shall be determined by the Arkansas Highway Commission within the limitations as set out in this Section and the funds and the appropriations made available for such purposes. All positions established herein shall be exempt from the provisions of the Uniform Personnel Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, but shall not be exempt from the provisions of the Regular Salaries Procedures and Restrictions Act. Provided further that the salaries for the pay period beginning June 28, 2012 can be paid from the salaries and overtime authorized for the fiscal year ending June 30, 2013.



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Item No.	Title	Maximum	Maximum Annual
		No. of Employees	Salary Rate Fiscal Year 2012-2013
(001)	Director of Highways and Transportation	1	\$166,971
(002)	Chief Engineer	1	\$153,690
(003)	Assistant to the Director	1	\$143,014
(004)	Assistant Chief Engineer - Design	1	\$137,734
(005)	Assistant Chief Engineer - Operations	1	\$137,734
(006)	Assistant Chief Engineer - Planning	1	\$137,734
(007)	Chief Legal Counsel	1	\$129,912
(008)	Chief Fiscal Officer	1	\$128,998
(009)	Construction Engineer	1	\$120,860
(010)	State Maintenance Engineer	1	\$120,860
(011)	District Engineer	10	\$117,269
(012)	Division Head	13	\$117,269
	SALARY LEVEL XX		\$110,587
(013)	Administrative Officer V	3	
(014)	Assistant Construction Engineer	1	
(015)	Assistant Division Head	10	
(016)	Assistant State Maintenance Engineer	1	
(017)	Chief Auditor	1	
(018)	Engineer VI	2	
(019)	Deputy Chief Counsel	1	
(020)	District Construction Engineer	10	
(021)	District Maintenance Engineer	10	
(022)	Heavy Bridge Maintenance Engineer	1	
	SALARY LEVEL XIX		\$108,150
(023)	Administrative Officer IV	1	
(024)	Consultant Coordinator	1	
(025)	Engineer V	1	
(026)	Resident Engineer	33	
(027)	Section Head - Facilities Management	1	
(028)	Staff Bridge Design Engineer	5	
(029)	Staff Construction Engineer	4	

(030)	Staff Design Engineer	7	
(031)	Staff Geotechnical Engineer	1	
(032)	Staff Heavy Bridge Maintenance Engineer	1	
(033)	Staff Hydraulic Engineer	1	
(034)	Staff Land Surveyor	1	
(035)	Staff Maintenance Engineer	4	
(036)	Staff Materials Engineer	1	
(037)	Staff Pavement Management Engineer	1	
(038)	Staff Planning Engineer	3	
(039)	Staff Project Development Engineer	1	
(040)	Staff Research Engineer	1	
(041)	Staff Structures Engineer	1	
(042)	Staff Surveys Engineer	3	
(043)	Staff Traffic Engineer	2	
(044)	Systems Administrator	1	
	SALARY LEVEL XVIII		\$104,694
(045)	Automated Surveys System Engineer	1	
(046)	Automation Engineer V	1	
(047)	Bituminous Engineer	1	
(048)	Concrete and Steel Fabrication Engineer	1	
(049)	Data Processing Manager	2	
(050)	Application Development Manager	1	
(051)	Network Manager	1	
(052)	Fiscal Services Coordinator	1	
(053)	Hydraulic Engineer	1	
(054)	Materials Area Engineer	2	
(055)	Personnel Officer	1	
(056)	Program Administration Coordinator	1	
(057)	Public Information Coordinator	1	
(058)	Public Transportation Administrator	1	
(059)	Quality Assurance Engineer	1	
(060)	Section Head - Acquisition	1	
(061)	Section Head - Appraisals	1	
(062)	Section Head - Assessments	1	
(063)	Section Head - Beautification	1	
(064)	Section Head - Chemistry Laboratory	1	

(065)	Section Head - Communications	1	
(066)	Section Head - Construction Pay & Audits	1	
(067)	Section Head - Cultural Resources	1	
(068)	Section Head - E.E.O.	1	
(069)	Section Head - Federal Aid Billing	1	
(070)	Section Head - Geographic Information Sys	1	
(071)	Section Head - Geotechnical	1	
(072)	Section Head - Mapping and Graphics	1	
(073)	Section Head - Photogrammetry	1	
(074)	Section Head - Public Involvement	1	
(075)	Section Head - Receipts and Expenditures	1	
(076)	Section Head - Relocation	1	
(077)	Section Head - Reports and Costs	1	
(078)	Section Head - Right-of-Way Administrative	1	
(079)	Section Head - Right-of-Way Engineering	1	
(080)	Section Head - Special Studies	1	
(081)	Section Head - Traffic Safety	1	
(082)	Section Head - Utilities	1	
(083)	Senior Bridge Design Engineer	10	
(084)	Senior Design Engineer	7	
(085)	Senior Planning and Research Engineer	1	
(086)	Senior Programs & Contracts Engineer	1	
(087)	Senior Structures Engineer	1	
(088)	Staff Attorney	8	
	SALARY LEVEL XVII		\$99,052
(089)	Administrative Officer III	7	
(090)	Arkansas Highway Police Major	1	
(091)	Assistant Chief Auditor	1	
(092)	Assistant Resident Engineer	31	
(093)	Automation Engineer IV	1	
(094)	Bridge Management Engineer	1	
(095)	Assistant Systems Administrator	1	
(096)	Engineer IV	6	
(097)	Computer Technical Coordinator	2	
(098)	Technical Architect	1	
(099)	Network Engineer	1	

(100)	District Materials Supervisor	10	
(101)	Laboratory Facility Manager	1	
(102)	Land Surveyor II	1	
(103)	Senior Pavement Management Analyst	1	
(104)	Programs and Contracts Engineer II	1	
(105)	Reviewing Appraiser	3	
(106)	Section Head - NPDES	1	
(107)	Section Head - Reproduction	1	
(108)	Section Head - Training and Safety	1	
(109)	Senior Environmental Scientist	3	
(110)	Senior Traffic Engineer	2	
(111)	Senior Transportation Planner	1	
(112)	Technology Transfer Program Manager	1	
(113)	Transportation Planning Engineer	1	
	SALARY LEVEL XVI		\$93,516
(114)	Administrative Analyst	1	
(115)	Advanced Bridge Design Engineer	6	
(116)	Advanced Construction Field Engineer	25	
(117)	Advanced Design Engineer	10	
(118)	Advanced Research Study Engineer	1	
(119)	Advanced Structures Engineer	2	
(120)	Assistant Maintenance Superintendent	1	
(121)	Environmental Scientist III	2	
(122)	Federal Programs Coordinator	1	
(123)	FTA Grants Officer	1	
(124)	Geodetic Surveys Coordinator	1	
(125)	Heavy Bridge Maintenance Superintendent	1	
(126)	Intermodal Transportation Planner	1	
(127)	Lead Section Analyst	3	
(128)	Application Developer VI	1	
(129)	Network Administrator	1	
(130)	Program Administration Engineer	1	
(131)	Project Development Engineer	1	
(132)	Staff Administrative Assistant	1	
(133)	Audit Manager-Internal Audit	1	
(134)	Traffic Services Specialist	1	

SALARY LEVEL XV		\$88,121
(135)	Administrative Officer II	5
(136)	Advanced Hydraulic Design Engineer	2
(137)	Advanced Programs and Contracts Specialist	2
(138)	Advanced Traffic Engineer	2
(139)	Application Analyst/Programmer V	4
(140)	Arkansas Highway Police Captain	6
(141)	Attorney	4
(142)	Application Developer V	1
(143)	Cartographer Supervisor	1
(144)	Research Study Engineer	1
(145)	Construction Project Coordinator	32
(146)	District Bridge Inspector	22
(147)	Electronic Data Processing Auditor	1
(148)	Engineer III	3
(149)	Environmental Scientist II	5
(150)	Facilities Management Specialist	1
(151)	Land Surveyor I	1
(152)	Multimedia Hwy Information Sys Coordinator	1
(153)	Pavement Profiler Job Superintendent	1
(154)	Photogrammetric Specialist	1
(155)	Programs and Contracts Engineer I	2
(156)	Railroad Crossing Coordinator	1
(157)	Realty Appraiser IV	2
(158)	Right of Way Acquisition Agent III	2
(159)	Senior Designer	10
(160)	Senior Traffic Investigator	3
(161)	Signing Superintendent	1
(162)	Software Analyst III	1
(163)	Statewide Bridge Inspector	1
(164)	Striping Superintendent	1
(165)	Structural Detailing Specialist	4
(166)	Survey Specialist	4
(167)	Surveys Technical Coordinator	1
(168)	Transportation Engineer	2
(169)	Transportation Programming Specialist	1

SALARY LEVEL XIV		\$82,736
(170)	Administrative Assistant III	11
(171)	Agronomist	1
(172)	Aircraft Pilot	1
(173)	Applications Analyst/Programmer IV	2
(174)	Application Developer IV	2
(175)	Area Maintenance Supervisor	85
(176)	Arkansas Highway Police First Lieutenant	10
(177)	Beautification Coordinator III	1
(178)	Bridge Job Superintendent	10
(179)	Budget and Expenditure Controller	1
(180)	Cartographer IV	1
(181)	Chemist III	2
(182)	Construction Field Engineer II	22
(183)	Environmental Scientist I	5
(184)	Equipment Maintenance Supervisor	10
(185)	Equipment Specialist	3
(186)	External EEO Coordinator	1
(187)	GIS Analyst II	1
(188)	Heavy Bridge Maintenance Supervisor	3
(189)	Insurance Administrator	1
(190)	Internal EEO Coordinator	1
(191)	Maintenance Job Superintendent	11
(192)	Photogrammetry Technician IV	2
(193)	Programs & Contracts Specialist II	1
(194)	Property Manager	1
(195)	Realty Appraiser III	5
(196)	Relocation Coordinator II	5
(197)	Research Information Coordinator	1
(198)	Retirement Officer	1
(199)	Right-of-Way Coordinator	1
(200)	Right-of-Way Engineering Specialist	1
(201)	Right of Way Acquisition Agent II	7
(202)	Safety Information Coordinator	1
(203)	Sealing Job Superintendent	10
(204)	Senior Accountant	4

(205)	Senior External Auditor	6	
(206)	Senior Internal Auditor	7	
(207)	Senior Utilities Coordinator	2	
(208)	Sign Shop Supervisor	1	
(209)	Surveys Crew Chief	12	
(210)	Title VI Coordinator	1	
(211)	Traffic Investigator	3	
(212)	Transportation Study Coordinator	2	
(213)	Network Technician III	1	
(214)	Utility Auditor	2	
	SALARY LEVEL XIII		\$77,478
(215)	Administrative Assistant II	7	
(216)	Administrative Officer I	4	
(217)	Application Developer III	5	
(218)	Arkansas Highway Police Second Lieutenant	8	
(219)	Bridge Design Engineer	6	
(220)	Cartographer III	3	
(221)	Chemist II	2	
(222)	Closing Agent	2	
(223)	Construction Field Engineer I	18	
(224)	Design Engineer	13	
(225)	District Office Manager	10	
(226)	Engineer II	11	
(227)	Geologist II	1	
(228)	Geotechnical Specialist	1	
(229)	Hydraulic Design Engineer	2	
(230)	Information System Analyst	1	
(231)	Investigator	2	
(232)	Laboratory Coordinator	4	
(233)	Personnel Specialist	2	
(234)	Photographer	1	
(235)	Planning Engineer	2	
(236)	Programs & Contracts Specialist I	2	
(237)	Right-of-Way Plans Designer III	2	
(238)	Roadway Designer	3	
(239)	Safety Inspection Officer	5	

(240)	Senior Abstractor	2	
(241)	Senior Inspector	68	
(242)	Facility Management Project Coordinator	2	
(243)	Senior Survey Office Technician	1	
(244)	Shop Supervisor	10	
(245)	Software Analyst II	2	
(246)	Training Specialist	2	
(247)	Transportation Planner	4	
(248)	Transportation Specialist	3	
(249)	Utility Coordinator II	6	
	SALARY LEVEL XII		\$72,436
(250)	Abstractor	4	
(251)	Accountant II	1	
(252)	Administrative Assistant I	15	
(253)	Applications Analyst/Programmer III	1	
(254)	Application Developer II	2	
(255)	Auditor	2	
(256)	Beautification Coordinator II	2	
(257)	Buyer	3	
(258)	Cartographer II	2	
(259)	Commission Secretary	1	
(260)	Website Coordinator	1	
(261)	District Permit Officer	10	
(262)	Division Office Manager	2	
(263)	Engineering Research Technician II	2	
(264)	Environmental Analyst III	9	
(265)	Estimates Supervisor	4	
(266)	Geotechnical Drill Party Chief	3	
(267)	Highway Performance & Needs Analyst II	1	
(268)	Hydraulics Documentation Specialist	1	
(269)	Mail and Supply Supervisor	1	
(270)	Maintenance Inventory Coordinator	1	
(271)	Motor Carrier Safety Inspector	2	
(272)	Network Technician II	1	
(273)	Photogrammetry Laboratory Supervisor	1	
(274)	Photogrammetry Technician III	2	

(275)	Public Transportation Coordinator	1	
(276)	Relocation Coordinator I	1	
(277)	Realty Appraiser II	4	
(278)	Right-of-Way Acquisition Agent I	1	
(279)	Senior Construction Materials Inspector	31	
(280)	Structural Detailer	3	
(281)	Subcontract Administrator	1	
(282)	Surveys Research Technician II	1	
(283)	Transportation Information Analyst	2	
	SALARY LEVEL XI		\$67,537
(284)	Assistant Bridge Inspector	23	
(285)	Application Developer I	4	
(286)	Arkansas Highway Police Sergeant	38	
(287)	Assistant Sign Shop Supervisor	1	
(288)	Communication Maintenance Specialist	9	
(289)	Crew Leader	140	
(290)	Data Collection Supervisor	3	
(291)	Electrician	1	
(292)	Engineer I	25	
(293)	Environmental Analyst II	2	
(294)	Ferry Boat Supervisor	1	
(295)	Geologist I	1	
(296)	Highway Performance and Needs Analyst I	1	
(297)	Information System Technician II	1	
(298)	Inspector	70	
(299)	Materials Technician IV	6	
(300)	Pavement Management Specialist	2	
(301)	Photogrammetry Technician II	2	
(302)	Planning Contract Specialist	1	
(303)	Program and Contracts Technician II	1	
(304)	Public Affairs Specialist	1	
(305)	Quality Assurance Supervisor	1	
(306)	Records Supervisor	1	
(307)	Right-of-Way Plans Designer II	4	
(308)	Senior Design Technician	2	
(309)	Sign Crew Supervisor	17	

(310)	Software Analyst I	2	
(311)	Storeroom Supervisor	11	
(312)	Striping Crew Supervisor	6	
(313)	Surveys Office Technician	1	
(314)	Surveys Research Technician I	1	
(315)	Surveys Technician II	15	
(316)	System Support Technician III	1	
(317)	Hardware Technician III	2	
(318)	Telecommunication Supervisor II	1	
(319)	Testing Equipment Specialist	2	
(320)	Traffic Crash Analyst	1	
(321)	Traffic Designer	4	
(322)	Transportation Management Analyst III	1	
	SALARY LEVEL X		\$62,773
(323)	Accountant I	1	
(324)	Administrative Aide V	6	
(325)	Advanced Research Assistant	1	
(326)	Aerial Photographer	1	
(327)	Arkansas Highway Police Corporal	50	
(328)	Beautification Coordinator I	4	
(329)	Cartographer I	2	
(330)	Chemist I	1	
(331)	Engineer	22	
(332)	Construction Aide III	30	
(333)	Construction Materials Inspector	20	
(334)	DBE Program Specialist	1	
(335)	Electronics Technician	1	
(336)	Environmental Analyst I	15	
(337)	GIS Analyst	1	
(338)	Legal Assistant	3	
(339)	Office Administrative Assistant V	30	
(340)	Pavement Profiling Technician	1	
(341)	Programmer III	2	
(342)	Network Technician I	1	
(343)	Publications Specialist	1	
(344)	Quality Assurance Specialist II	1	

(345)	Realty Appraiser I	3	
(346)	Resident Office Technician	33	
(347)	Section Office Coordinator	1	
(348)	Senior Hydraulics Technician	1	
(349)	Survey Technician I	2	
(350)	System Support Technician II	2	
(351)	Hardware Technician II	2	
(352)	Training Coordinator	1	
(353)	Transportation Management Analyst II	4	
(354)	Utility Coordinator I	2	
	SALARY LEVEL IX		\$57,433
(355)	Administrative Aide IV	8	
(356)	Advanced Estimates Technician	3	
(357)	Ark Hwy Police Patrol Officer 1st Class	96	
(358)	Bridge Repairer II	48	
(359)	Construction Aide II	50	
(360)	Crane Operator - Finish	11	
(361)	Data Collection Technician	16	
(362)	Design Technician II	2	
(363)	District Bookkeeper	10	
(364)	District Laboratory Technician	10	
(365)	Dozer Operator - Finish	20	
(366)	Electrical, Plumbing & Mechanical Repairer	15	
(367)	Electrician's Aide	1	
(368)	Environmental Technician	3	
(369)	Ferry Boat Pilot	3	
(370)	Finish Carpenter	9	
(371)	Geotechnical Drill Operator	3	
(372)	Hydraulic Excavator Operator - Finish	20	
(373)	Motor Patrol Operator - Finish	105	
(374)	Office Administrative Assistant IV	3	
(375)	Pavement Profiler Operator	3	
(376)	Payroll Specialist	2	
(377)	Programming Analyst	2	
(378)	Reproduction Technician	4	
(379)	Senior Body Repairer and Painter	11	

(380)	Senior Mechanic	88	
(381)	Surveys Aide III	14	
(382)	System Support Technician I	2	
(383)	Hardware Technician I	5	
(384)	Welder	21	
	SALARY LEVEL VIII		\$53,746
(385)	Account Analyst	3	
(386)	Administrative Aide III	6	
(387)	Aerial Reproduction Specialist	1	
(388)	Arkansas Highway Police Patrol Officer	30	
(389)	Computer Technician III	3	
(390)	Design Technician I	2	
(391)	Division Bookkeeper	2	
(392)	Environmental Field Technician II	1	
(393)	Insurance Account Coordinator	2	
(394)	Landscape Technician	1	
(395)	Maintenance Aide II	165	
(396)	Maintenance Management Analyst	1	
(397)	Materials Technician III	6	
(398)	Motor Carrier Safety Auditor	5	
(399)	Paver Operator	10	
(400)	Personnel Auditing Clerk	2	
(401)	Personnel Clerk	11	
(402)	Photogrammetry Technician I	1	
(403)	Program and Contracts Technician I	1	
(404)	Public Transportation Technician	1	
(405)	Quality Assurance Specialist I	1	
(406)	Research Assistant	2	
(407)	Right of Way Plans Designer I	4	
(408)	Senior Reproduction Operator	2	
(409)	Sign Layout Supervisor	1	
(410)	Storeroom Assistant II	12	
(411)	Striping Machine Driver	6	
(412)	Striping Zoner II	1	
(413)	Structures Inventory Technician	2	
(414)	Traffic Signal Maintenance Technician	1	

(415)	Transportation Management Analyst I	3	
	SALARY LEVEL VII		\$49,506
(416)	Accounting Assistant	1	
(417)	Administrative Aide II	6	
(418)	Advanced CADD Technician	3	
(419)	Area Headquarters Attendant	85	
(420)	Asphalt Tank Truck Driver	10	
(421)	Body Repairer and Painter	3	
(422)	Bridge Repairer I	48	
(423)	Carpenter	3	
(424)	Computer Technician II	2	
(425)	Construction Aide I	60	
(426)	Construction Office Specialist	1	
(427)	Distributor Operator	30	
(428)	Estimates Technician	5	
(429)	Field Clerk II	25	
(430)	Fuel Clerk	10	
(431)	Geotechnical Aide II	4	
(432)	Legal Aide	5	
(433)	Lowboy or Float Truck Driver	21	
(434)	Mechanic	20	
(435)	Motor Carrier Safety Specialist II	1	
(436)	Office Administrative Assistant III	25	
(437)	Paint Transport Truck Driver	6	
(438)	Permit Technician	15	
(439)	Pilot - Deck Hand	2	
(440)	Purchasing Clerk	2	
(441)	Station Attendant II	11	
(442)	Surveys Aide II	13	
(443)	Telecommunication Operator	8	
	SALARY LEVEL VI		\$45,427
(444)	Accident Coding Clerk	3	
(445)	Administrative Aide I	12	
(446)	Backhoe/Front End Loader Operator	150	
(447)	Crane Operator	4	
(448)	Data Entry Operator	5	

(449)	Distributor/Roller Operator	90	
(450)	Dozer Operator	10	
(451)	Hydraulic Excavator Operator	5	
(452)	Maintenance Aide I	125	
(453)	Materials Technician II	7	
(454)	Motor Carrier Safety Specialist I	3	
(455)	Motor Patrol Operator	90	
(456)	Multi-Axle Truck Driver	200	
(457)	Office Administrative Assistant II	13	
(458)	Reproduction Operator	4	
(459)	Rest Area Attendant	60	
(460)	Roller Operator	27	
(461)	Sign Erector	20	
(462)	Sign Layout Specialist	1	
(463)	Sign Maker II	5	
(464)	Spreader Operator	10	
(465)	Street Sweeper Operator	18	
(466)	Striping Zoner I	1	
(467)	Surveys Aide I	6	
(468)	Traffic Services Aide	3	
(469)	Voucher Typist	2	
	SALARY LEVEL V		\$41,636
(470)	Boiler Operator	1	
(471)	Central Office Receptionist	1	
(472)	Construction Helper	50	
(473)	Deck Hand	2	
(474)	District Caretaker	10	
(475)	District Receptionist	10	
(476)	Field Clerk I	17	
(477)	Geotechnical Aide I	2	
(478)	Guard	32	
(479)	Materials Technician I	3	
(480)	Office Administrative Assistant I	26	
(481)	Parts Runner	11	
(482)	Sign Maker I	5	
(483)	Single Axle Truck Driver	380	

(484)	Skill Trades Trainee	10	
(485)	Station Attendant	13	
(486)	Storeroom Assistant I	22	
(487)	Striping Helper	12	
(488)	Surveys Helper	7	
	SALARY LEVEL IV		\$38,060
(489)	General Laborer	63	
(490)	Janitor	10	
(491)	Mail Courier	3	
	SALARY LEVEL III		\$34,698
(492)	Engineering Student Intern	50	
	SALARY LEVEL II		\$31,543
(493)	File Clerk	1	
	SALARY LEVEL I		\$29,130
(494)	Seasonal Employees	<u>175</u>	
	TOTAL	4,834	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas State Highway and Transportation Department, to be payable from the State Highway and Transportation Department Fund, for the administration and operation of the Arkansas State Highway and Transportation Department; for construction, reconstruction, maintenance, betterments, replacement and operation of roads, bridges, ferries and all other facilities of the Arkansas State Highway and Transportation Department for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$182,497,469
(02) PERSONAL SERVICES MATCHING	58,540,730
(03) OVERTIME	7,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	245,500,000
(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	45,000,000
(D) CAP. OUTLAY	869,860,000

(E) DATA PROC.	40,000
(05) DEBT SERVICE	<u>95,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,503,688,199</u>

SECTION 3. APPROPRIATION - STATE AID ROADS. There is hereby appropriated, to the Arkansas State Highway and Transportation Department, to be payable from the State Aid Road Fund, for construction, reconstruction, and improvement of the roads on the State Aid Road System as authorized by Arkansas Code Title 27, Chapter 72, for transfer of engineering and other expenses to the State Highway and Transportation Department Fund, and for refunds to counties of the Arkansas State Highway and Transportation Department for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENT OF ROADS ON THE STATE AID ROAD SYSTEM AS AUTHORIZED BY ARKANSAS CODE TITLE 27, CHAPTER 72, AND TRANSFER OF ENGINEERING AND OTHER EXPENSES TO THE STATE HIGHWAY AND TRANSPORTATION DEPARTMENT FUND AND FOR REFUNDS TO COUNTIES	<u>\$34,000,000</u>

SECTION 4. APPROPRIATION - ARKANSAS PUBLIC TRANSIT TRUST FUND. There is hereby appropriated, to the Arkansas State Highway and Transportation Department, to be payable from the Arkansas Public Transit Trust Fund, for acquiring federal matching funds for the purchase of public transportation vehicles, public transit equipment or facilities, and for the operation of the United States Department of Transportation Federal Transit Administration Assistance Programs of the Arkansas State Highway and Transportation Department for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
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<u>NO.</u>		<u>2012-2013</u>
(01)	ARKANSAS PUBLIC TRANSIT TRUST	
	FUND PROGRAM EXPENSES	<u>\$4,600,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME. The Arkansas Highway Commission is hereby authorized to pay overtime to its employees, and the administration thereof shall be in accordance with the policies established by the Commission. The executives and administrators of the Department shall be exempt from overtime payments as will certain professional employees occupying positions specifically exempt under the overtime policies established by the Commission.

For the purpose of paying overtime, any portion of Item 3 (Overtime) of Section 2 may be transferred to and be combined with Item 1 (Salaries) in Section 2 at the discretion of the Highway Commission and notice to the Auditor of State and the Director of Finance and Administration. Thereafter, overtime applicable to salaries may be paid from Item 1 of Section 2. One state warrant may be issued to each employee for the total of the regular salaries and overtime earned. The amount of the line items in Section 1 authorized for salaries, may be exceeded for employees eligible for overtime to the extent of the overtime paid to said employees. Overtime thus paid shall be identifiable for each employee, and in total for all employees, on the voucher or other record that is submitted to support the issuance of payroll warrants.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS AUTHORIZED. Any savings in the amount appropriated in Section 2 for Item (1) Salaries, Item (3) Overtime, Item (2) Personal Services Matching, or any sub-item of Item (4) Maintenance and General Operations, may be transferred by the Director of the State Highway and Transportation Department to any sub-item of Item (4), upon review by the Arkansas Legislative Council or Joint Budget Committee and by notifying the Director of Finance and Administration and the Auditor of State to transfer said savings to a specific sub-item of

Item (4) and make it available for said purpose during the then current fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERSONAL SERVICES MATCHING TRANSFER. Provided that in the event amounts appropriated in Item (2) Section 2, Personal Services Matching, are insufficient in the fiscal year to pay the amounts at the rates stipulated by law to be paid for each of these items, an additional amount as determined and requested by the Director of Highways and Transportation, and upon review by the Arkansas Legislative Council or Joint Budget Committee, will be transferred by the Director of Finance and Administration and the Auditor of State from Item (4), Maintenance and General Operations, to Item (2) in Section 2, to enable the State Highway and Transportation Department to pay the required matching funds.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LIABILITY INSURANCE PREMIUM REIMBURSEMENT. The Arkansas Highway Commission is hereby authorized to reimburse, from funds appropriated in Item (4) of Section 2 of this Act, State Highway and Transportation Department employees for personal liability insurance premiums paid by State Highway and Transportation Department employees for liability coverage on state owned vehicles of the Highway and Transportation Department up to a maximum of Fifty Dollars (\$50) per annum per employee, at the option of the eligible employee.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING REQUIREMENTS. The Arkansas Highway Commission is hereby authorized to take appropriate action as necessary to restrict or reduce the operating,

administration, and other associated costs of the State Highway and Transportation Department, including the Arkansas Highway Police Division, for the fiscal year ending June 30, ~~2012~~ 2013. Provided further, that the Arkansas Highway Commission is directed to furnish the Arkansas Legislative Council with an expenditure status report regarding the financial activities of the State Highway and Transportation Department at least quarterly, beginning no later than September 30, 1989.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.