

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1068

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS DEVELOPMENT FINANCE AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS DEVELOPMENT FINANCE AUTHORITY APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Development Finance Authority for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	U019U	ADFA EXECUTIVE DIRECTOR	1	\$138,990
(2)	N066N	ADFA DEPUTY DIRECTOR	5	GRADE N908
(3)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
(4)	G027C	ADFA PROGRAM OFFICER	10	GRADE C127
(5)	A040C	ADFA FISCAL PROGRAM MANAGER	5	GRADE C123
(6)	A051C	ADFA FINANCE PROGRAM COORDINATOR	5	GRADE C121
(7)	A071C	ADFA FINANCE PROGRAM ANALYST	3	GRADE C119



(8)	R021C	BUDGET ANALYST	1	GRADE C119
(9)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
(10)	G173C	ADFA PROGRAM COORDINATOR	10	GRADE C118
(11)	A076C	FINANCE PROGRAM ANALYST	1	GRADE C118
(12)	A082C	ACCOUNTANT II	2	GRADE C117
(13)	A080C	FINANCE AUTHORITY SPECIALIST	6	GRADE C117
(14)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
(15)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
(16)	X129C	CONSTRUCTION INSPECTOR	1	GRADE C116
(17)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
(18)	V015C	PURCHASING SPECIALIST	1	GRADE C115
(19)	C056C	ADMINISTRATIVE SPECIALIST III	<u>3</u>	GRADE C112
		MAX. NO. OF EMPLOYEES	62	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Development Finance Authority for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services and operating expenses of the Arkansas Development Finance Authority for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$3,689,364
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	1,064,937
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	825,458

(B) CONF. & TRAVEL	81,715
(C) PROF. FEES	112,300
(D) CAP. OUTLAY	23,000
(E) DATA PROC.	0
(05) GRANTS / AID-HOUSING RENTAL ASSISTANCE	6,600,000
(06) DATA PROCESSING SERVICES	264,512
(07) HUD HOME PROGRAM	16,341,215
(08) FEDERAL HOUSING PROGRAMS	<u>19,600,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$48,642,501</u></u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOME PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD Home Program of this Act shall be in accordance with the State of Arkansas Consolidated Plan developed and administered in part by the Arkansas Development Finance Authority and shall be in accordance with project requirements and regulations of the U.S. Department of Housing and Urban Development HOME Program.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.