

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1081

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE RIVERSIDE VOCATIONAL TECHNICAL SCHOOL FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE RIVERSIDE VOCATIONAL TECHNICAL SCHOOL APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Riverside Vocational Technical School for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
(2)	E009C	TECHNICAL INSTITUTE ASSISTANT DIR	3	GRADE C125
(3)	E018C	SPECIALIZED TECHNICAL FACULTY	5	GRADE C122
(4)	E027C	CAREER & TECHNICAL FACULTY	23	GRADE C120
(5)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
(6)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
(7)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109



MAX. NO. OF EMPLOYEES

36

SECTION 2. APPROPRIATION - STATE. There is hereby appropriated, to the Riverside Vocational Technical School, to be payable from the Riverside Vocational Technical School Fund, for personal services and operating expenses for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$1,562,290
(02) PERSONAL SERVICES MATCHING	520,160
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	190,807
(B) CONF. & TRAVEL	4,000
(C) PROF. FEES	1,500
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,278,757</u></u>

SECTION 3. APPROPRIATION - PLUMBING APPRENTICESHIP PROGRAM. There is hereby appropriated, to the Riverside Vocational Technical School, to be payable from the Riverside Vocational Technical School Fund, for personal services of the Riverside Vocational Technical School - Plumbing Apprenticeship Program for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$58,659
(02) PERSONAL SERVICES MATCHING	<u>17,988</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$76,647</u></u>

SECTION 4. APPROPRIATION - WORKPLACE TRAINING. There is hereby appropriated, to the Riverside Vocational Technical School, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and workplace and community training grants of

the Riverside Vocational Technical School - Workplace Training for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) WORKPLACE & COMMUNITY TRAINING GRANTS	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$265,000</u></u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME FACULTY. Riverside Vocational Technical School and the Technical Institutes are not required to remit a state contribution to the state employee insurance trust fund on Workforce Education part-time faculty positions unless the position will be utilized for more than 1,000 hours a year.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for

which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.