

Stricken language will be deleted and underlined language will be added.

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1082

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTHWEST TECHNICAL INSTITUTE APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Northwest Technical Institute for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
(2)	E009C	TECHNICAL INSTITUTE ASSISTANT DIR	2	GRADE C125
(3)	E013C	EDUCATION PROGRAM MANAGER	3	GRADE C124
(4)	E018C	SPECIALIZED TECHNICAL FACULTY	2	GRADE C122
(5)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
(6)	E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
(7)	L036C	NURSE INSTRUCTOR	4	GRADE C121



(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
(9)	E027C	CAREER & TECHNICAL FACULTY	28	GRADE C120
(10)	E030C	LIBRARY COORDINATOR	1	GRADE C119
(11)	M020C	LICENSED PROFESSIONAL COUNSELOR	1	GRADE C119
(12)	G144C	TECH INSTITUTE PROGRAM COORDINATOR	1	GRADE C119
(13)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(14)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
(15)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
(16)	C035C	ASST REGISTRAR	1	GRADE C115
(17)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
(18)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
(19)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
(20)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
(21)	D089C	INFORMATION TECHNOLOGY ASSISTANT	1	GRADE C111
(22)	A100C	PAYROLL OFFICER	1	GRADE C110
(23)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
(24)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108
		MAX. NO. OF EMPLOYEES	65	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest Technical Institute for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred-seven (107) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the Northwest Technical Institute Fund, for personal services and operating expenses of the Northwest Technical Institute for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$2,590,132
(02) EXTRA HELP	250,000

(03) PERSONAL SERVICES MATCHING	880,769
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	714,147
(B) CONF. & TRAVEL	11,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,446,548</u></u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Northwest Technical Institute for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$41,778
(02) EXTRA HELP	87,680
(03) PERSONAL SERVICES MATCHING	23,067
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	20,313
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$172,838</u></u>

SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Northwest Technical Institute for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
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(01) REGULAR SALARIES	\$457,565
(02) EXTRA HELP	556,450
(03) PERSONAL SERVICES MATCHING	217,940
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	403,500
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	350,000
(D) CAP. OUTLAY	200,000
(E) DATA PROC.	0
(05) RESALE	<u>325,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,525,455</u></u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME FACULTY. The Technical Institutes are not required to remit a state contribution to the state employee insurance trust fund on Workforce Education part-time faculty positions unless the position will be utilized for more than 1,000 hours a year.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDITIONAL TEACHING LOAD. Instructional staff at Northwest Technical Institute, may be paid up to fifty dollars (\$50) per clock hour for the fiscal year ending June 30, ~~2012~~ 2013, for non-credit teaching assignments; or up to five hundred fifty dollars (\$550) per semester hour for the fiscal year ending June 30, ~~2012~~ 2013, for teaching courses beyond the defined teaching load; and the employee's maximum allowable salary may be exceeded by such amount; provided, however, that such additional teaching load may not exceed one hundred fifty (150) clock hours or nine (9) semester credit hours per school year. Further, the provisions of this section shall only apply to credit and noncredit courses that are funded by Private Industry.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP RESTRICTION. No employee at Northwest Technical Institute, who is employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed fourteen hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the

effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.