

Stricken language will be deleted and underlined language will be added.

State of Arkansas  
88th General Assembly  
Fiscal Session, 2012

# A Bill

HOUSE BILL 1085

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE CROWLEY'S RIDGE TECHNICAL INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE CROWLEY'S RIDGE TECHNICAL INSTITUTE APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Crowley's Ridge Technical Institute for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
(2)	E009C	TECHNICAL INSTITUTE ASST DIRECTOR	3	GRADE C125
(3)	E018C	SPECIALIZED TECHNICAL FACULTY	4	GRADE C122
(4)	E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
(5)	E027C	CAREER & TECHNICAL FACULTY	32	GRADE C120
(6)	C035C	ASST REGISTRAR	1	GRADE C115
(7)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115



(8)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
(9)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
(10)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
(11)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
(12)	C073C	ADMINISTRATIVE SPECIALIST II	5	GRADE C109
(13)	S065C	MAINTENANCE ASSISTANT	<u>4</u>	GRADE C108
		MAX. NO. OF EMPLOYEES	57	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Crowley's Ridge Technical Institute for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy-six (76) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge Technical Institute Fund, for personal services and operating expenses of the Crowley's Ridge Technical Institute - State for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$2,249,522
(02) EXTRA HELP	226,379
(03) PERSONAL SERVICES MATCHING	739,792
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	713,895
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,934,588</u></u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to

the Crowley's Ridge Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Federal for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$77,634
(02) PERSONAL SERVICES MATCHING	26,214
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$107,848</u></u>

SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Cash for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$199,009
(02) EXTRA HELP	162,631
(03) PERSONAL SERVICES MATCHING	74,138
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	350,000
(B) CONF. & TRAVEL	17,000
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	300,000
(E) DATA PROC.	0
(05) RESALE	210,000
(06) DEBT SERVICE	<u>1,000</u>

TOTAL AMOUNT APPROPRIATED

\$1,328,778

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP RESTRICTION. No employee of Crowley's Ridge Technical Institute, who is employed as "Extra Help" may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed fourteen hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.