

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1102

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF ARKANSAS HERITAGE APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Arkansas Heritage for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	U018U	DAH DIRECTOR	1	\$106,394
(2)	U020U	DAH ASSISTANT DIRECTOR	2	\$95,785
(3)	P003C	DAH AGENCY DIRECTOR	7	GRADE C126
(4)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
(5)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
(6)	P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122



(7)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
(8)	B045C	BIOLOGIST SUPERVISOR	2	GRADE C121
(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
(10)	V004C	PROCUREMENT MANAGER	1	GRADE C121
(11)	P014C	MUSEUM MANAGER	1	GRADE C120
(12)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
(13)	B067C	ARCHAEOLOGIST	1	GRADE C119
(14)	B066C	BIOLOGIST SPECIALIST	4	GRADE C119
(15)	P016C	CURATOR	3	GRADE C119
(16)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	3	GRADE C119
(17)	G155C	DAH PROGRAM MANAGER	14	GRADE C119
(18)	D062C	DATABASE ANALYST	1	GRADE C119
(19)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(20)	A082C	ACCOUNTANT II	1	GRADE C117
(21)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
(22)	G186C	DAH PROGRAM COORDINATOR	18	GRADE C117
(23)	G180C	GRANTS ANALYST	1	GRADE C117
(24)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
(25)	S025C	BUILDING AND GROUNDS COORDINATOR	2	GRADE C116
(26)	C022C	BUSINESS OPERATIONS SPECIALIST	7	GRADE C116
(27)	P032C	DESIGN CONSULTANT	1	GRADE C116
(28)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE C116
(29)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	1	GRADE C116
(30)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116
(31)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
(32)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
(33)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
(34)	P038C	HISTORIAN	3	GRADE C115
(35)	R032C	HUMAN RESOURCES PROGRAM REPRESENTAT	1	GRADE C115
(36)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE C115
(37)	P036C	MUSEUM STORE MANAGER	2	GRADE C115
(38)	G204C	PLANNING SPECIALIST	1	GRADE C115
(39)	V015C	PURCHASING SPECIALIST	1	GRADE C115
(40)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
(41)	G214C	GRANTS SPECIALIST	1	GRADE C114
(42)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113

(43)	P047C	MUSEUM REGISTRAR	2	GRADE C113
(44)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
(45)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
(46)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
(47)	P056C	MUSEUM PROGRAM ASSISTANT II	8	GRADE C110
(48)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
(49)	S065C	MAINTENANCE ASSISTANT	5	GRADE C108
(50)	T087C	SECURITY OFFICER	<u>3</u>	GRADE C106
		MAX. NO. OF EMPLOYEES	146	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Arkansas Heritage for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty-four (84) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Director's Office - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$940,860
(02) PERSONAL SERVICES MATCHING	281,673
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	78,852
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,301,385</u></u>

SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Publication Development and Resale Revolving Fund, for development and/or purchase of publications for resale to the public by the Department of Arkansas Heritage - Publications for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) DEVELOPMENT AND/OR PURCHASE OF PUBLICATIONS FOR RESALE	<u>\$45,000</u>

SECTION 5. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Arkansas Department of Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$579,715
(02) EXTRA HELP	379,226
(03) PERSONAL SERVICES MATCHING	210,708
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,450,554
(B) CONF. & TRAVEL	94,826
(C) PROF. FEES	1,049,741
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS/AID-HERITAGE PROGRAMS	900,729
(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
(07) SPECIAL MAINTENANCE	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,265,499</u>

SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Delta

Cultural Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and cost of goods for resale by the Department of Arkansas Heritage - Delta Cultural Center - Cash in Treasury for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COST OF GOODS SOLD)	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS.
 There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Delta Cultural Center - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$394,998
(02) PERSONAL SERVICES MATCHING	130,466
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	33,785
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$559,249</u></u>

SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.
 There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Delta Cultural Center, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Arkansas Heritage - Delta Cultural Center - Bank Charges Fund for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,000</u></u>

SECTION 9. APPROPRIATION - ARKANSAS ARTS COUNCIL - STATE OPERATIONS.
 There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Arts Council - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$402,194
(02) PERSONAL SERVICES MATCHING	117,474
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	66,603
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID-ARTS PROGRAMS	<u>200,000</u>

TOTAL AMOUNT APPROPRIATED \$786,271

SECTION 10. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.
 There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Arts Council - Federal Program for the fiscal year ending June 30, 2013, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2012-2013</u>
(01) REGULAR SALARIES	\$70,547
(02) EXTRA HELP	3,000
(03) PERSONAL SERVICES MATCHING	23,659
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	37,252
(B) CONF. & TRAVEL	10,500
(C) PROF. FEES	7,970
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID-ARTS PROGRAMS	<u>523,452</u>
TOTAL AMOUNT APPROPRIATED	<u>\$676,380</u>

SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.
 There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants by the Department of Arkansas Heritage - Arts Council - Cash in Treasury for the fiscal year ending June 30, 2013, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2012-2013</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$18,250
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	5,500

(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS/AID BY THE ARTS COUNCIL	<u>155,391</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$180,141</u></u>

SECTION 12. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$301,743
(02) EXTRA HELP	60,000
(03) PERSONAL SERVICES MATCHING	102,593
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	233,827
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	25,100
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$728,263</u></u>

SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for museum gift shop operations and cost of goods for resale by the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Cash in Treasury for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$20,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COST OF GOODS SOLD)	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$80,000</u></u>

SECTION 14. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, for paying bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Bank Charges Fund for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

SECTION 15. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Old State House, to be payable from the cash fund deposited in the

State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods for resale by the Department of Arkansas Heritage - Old State House - Cash in Treasury for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) EXTRA HELP	\$20,430
(02) PERSONAL SERVICES MATCHING	1,575
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	109,895
(B) CONF. & TRAVEL	500
(C) PROF. FEES	12,225
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) RESALE (COST OF GOODS SOLD)	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$204,625</u></u>

SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage - Old State House, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Old State House - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$890,236
(02) EXTRA HELP	54,902
(03) PERSONAL SERVICES MATCHING	284,316
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	139,071
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$1,368,525

SECTION 17. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Old State House, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Old State House, for paying bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Old State House - Bank Charges Fund for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

SECTION 18. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation - Real Estate Transfer Tax for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID FOR HISTORIC	
PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

SECTION 19. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.
 There is hereby appropriated, to the Department of Arkansas Heritage -
 Historic Preservation, to be payable from the federal funds as designated by
 the Chief Fiscal Officer of the State, for personal services and operating
 expenses of the Department of Arkansas Heritage - Historic Preservation -
 Federal Program for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$741,612
(02) EXTRA HELP	18,672
(03) PERSONAL SERVICES MATCHING	229,131
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	205,394
(B) CONF. & TRAVEL	5,046
(C) PROF. FEES	44,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID FOR HISTORIC	
PRESERVATION	<u>359,100</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,602,955</u></u>

SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET - CASH
 IN TREASURY. There is hereby appropriated, to the Department of Arkansas
 Heritage - Historic Preservation, to be payable from the cash fund deposited
 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 for operating expenses of the Department of Arkansas Heritage - Historic
 Preservation - Main Street - Cash in Treasury for the fiscal year ending June
 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$4,342
(B) CONF. & TRAVEL	0
(C) PROF. FEES	19,905
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$24,247</u></u>

SECTION 21. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Natural Heritage Commission - Natural Area Management - Cash in Treasury for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$23,527
(02) EXTRA HELP	35,000
(03) PERSONAL SERVICES MATCHING	7,716
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	83,622
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) SPECIAL MAINTENANCE	65,000
(06) LAND ACQUISITION	<u>48,552</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$265,917</u></u>

SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Natural Heritage Commission - Natural Area Research - Cash in Treasury for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) EXTRA HELP	\$27,650
(02) PERSONAL SERVICES MATCHING	2,131
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	34,528
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$64,309</u>

SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Natural Heritage Commission - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$508,463
(02) PERSONAL SERVICES MATCHING	152,696
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	51,235
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0

(E) DATA PROC.	0
(04) GAS ROYALTY EXPENSES	<u>2,025,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,737,394</u></u>

SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and land acquisition of the Department of Arkansas Heritage - Natural Heritage Commission - Federal Program for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$91,811
(02) EXTRA HELP	20,000
(03) PERSONAL SERVICES MATCHING	29,299
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	133,821
(B) CONF. & TRAVEL	9,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) SPECIAL MAINTENANCE	150,000
(06) LAND ACQUISITION	<u>1,788,250</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,222,181</u></u>

SECTION 25. APPROPRIATION - NATURAL HERITAGE COMMISSION - LAND ACQUISITION. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the Arkansas Department of Heritage Fund Account, for land acquisition by the Department of Arkansas Heritage - Natural Heritage Commission for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
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(01) LAND ACQUISITION \$800,000

SECTION 26. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Arkansas Museum, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Arkansas Museum - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$826,502
(02) PERSONAL SERVICES MATCHING	262,664
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	125,791
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,214,957</u>

SECTION 27. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Arkansas Museum, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods for resale by the Department of Arkansas Heritage - Historic Arkansas Museum - Cash in Treasury for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$22,276
(02) EXTRA HELP	142,134
(03) PERSONAL SERVICES MATCHING	20,133
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	34,521

(B) CONF. & TRAVEL	3,334
(C) PROF. FEES	7,750
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) RESALE (COST OF GOODS SOLD)	<u>70,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$300,148</u></u>

SECTION 28. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Arkansas Museum, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Historic Arkansas Museum, for payment of bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Historic Arkansas Museum - Bank Charges Fund for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$11,250
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

SECTION 29. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal services and operating expenses of the Department of Arkansas Heritage - Natural and Cultural Resources Council - Administration for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
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(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS/AID NATURAL AND CULTURAL RESOURCES COUNCIL	0
TOTAL AMOUNT APPROPRIATED	\$0

SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for grants for the acquisition, management, stewardship or preservation of state owned lands, historic sites, buildings, structures or objects by the Department of Arkansas Heritage - Natural and Cultural Resources Council - State Owned Lands or Historic Sites for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) GRANTS/AID FOR STATE-OWNED LANDS OR HISTORIC SITES	\$30,000,000

SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Natural and Cultural Resources Historic Preservation Fund, to augment federal funding and provide programs and grants by the Department of Arkansas Heritage - Natural and Cultural Resources Council - Main Street Program for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Director of the Department, to inform the public of the Department's programs, to promote the functions of the Department, and to inform the public regarding the services provided by the Department.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is hereby authorized to make fund transfers from the Natural & Cultural Resources Historic Preservation Fund or other funds established from federal or non-federal grants to the Publication Development and Resale Revolving Fund to use to develop and purchase additional publications for resale after seeking prior review by the Arkansas Legislative Council. In no case shall the fund transfers exceed twenty-five thousand dollars (\$25,000) in any fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas Heritage shall be the disbursing officer for the Natural and Cultural Resources Council appropriation and the Main Street Program appropriation provided by this Act. Further, if grants are made to state agencies from the

Natural and Cultural Resources Council appropriation, and the Main Street Program appropriation provided herein, the corresponding amount of appropriation and funding of such grant may be transferred to such state agency for use in classifications of expenditures as determined by conditions of the grant and the state agency.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 36. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 37. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.