

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1106

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Black River Technical College for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, BRTC	1	\$141,461
(002)	Vice President for General Education	1	\$113,540
(003)	Vice President for Finance	1	\$106,472
(004)	Vice President for Student Affairs	1	\$106,472
(005)	Vice President for Tech Education	1	\$106,472



(006)	Vice President for Development	1	\$106,472
(007)	Director of Human Resources	1	\$90,212
(008)	Coord. of Cont Ed & Bus Outrch.	1	\$83,086
(009)	Director of Law Enforcement Training	1	\$83,086
(010)	Director of Public Relations & Mktg.	1	\$83,086
(011)	Registrar	1	\$83,086
(012)	Director of Financial Aid	1	\$82,921
(013)	Dir. of Computer Services	1	\$81,535
(014)	Director of Off-Campus Operations	1	\$81,477
(015)	Controller	1	\$79,642
(016)	Dir. of Physical Plant	1	\$76,870
(017)	Coord. of Student Recruitment	1	\$75,687
(018)	Project/Program Specialist	3	\$62,125
(019)	Academic Advisors	3	\$52,458

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(020)	Information Technology Manager	1	GRADE C120
(021)	Information Systems Analyst	1	GRADE C117
(022)	HEI Program Coordinator	3	GRADE C116
(023)	Accountant I	1	GRADE C116
(024)	Public Safety Officer	3	GRADE C116
(025)	Fiscal Support Analyst	1	GRADE C115
(026)	Computer Support Technician	1	GRADE C115
(027)	Financial Aid Analyst	1	GRADE C115
(028)	Skilled Tradesman	3	GRADE C115
(029)	Financial Aid Specialist	1	GRADE C113
(030)	Fiscal Support Specialist	3	GRADE C112
(031)	Administrative Specialist III	4	GRADE C112
(032)	Purchasing Technician	1	GRADE C112
(033)	Payroll Technician	1	GRADE C112
(034)	Bookstore Office Manager	1	GRADE C110
(035)	Human Resources Assistant	1	GRADE C110
(036)	Library Technician	1	GRADE C109
(037)	Fiscal Support Technician	1	GRADE C108
(038)	Cashier	2	GRADE C108
(039)	Food Preparation Coordinator	1	GRADE C108

(040)	Maintenance Assistant	5	GRADE C108
(041)	Registrar's Assistant	1	GRADE C107
(042)	Library Support Assistant	1	GRADE C107
(043)	Administrative Specialist I	18	GRADE C106
(044)	Food Preparation Specialist	1	GRADE C104
(045)	Institutional Svcs Supervisor	1	GRADE C104
(046)	Institutional Svcs Assistant	8	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(047)	Division Chairperson	2	\$99,366
(048)	Librarian	1	\$90,212
(049)	Director of Adult Education	1	\$86,662
(050)	Instructor - Nursing/Resp. Therapy	11	\$81,765
(051)	Faculty	3	\$75,687

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(052)	Faculty	60	\$75,687
(053)	Part-Time Faculty	<u>75</u>	\$38,092
	MAX. NO. OF EMPLOYEES	243	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Black River Technical College for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>

(01) REGULAR SALARIES	\$6,544,606
(02) PERSONAL SERV MATCHING	2,119,835
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,864,441</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	500,000
(03) OVERTIME	10,000
(04) PERSONAL SERV MATCHING	1,750,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,500,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	4,865,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	4,500,000
(07) DEBT SERVICE	210,000
(08) PROMOTIONAL ITEMS	30,000
(09) FUND TRANS/REFUND/ INVESTMENTS	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$23,615,000</u></u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PRIORITIES. A high priority of the Black River Technical College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

