

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1109

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - Educational Television Division for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	U032U	AETN DIRECTOR	1	\$109,866
(2)	U087U	AETN ASSOCIATE DIRECTOR	1	\$95,001
(3)	B007N	AETN ENGINEERING DIVISION MANAGER	1	GRADE N906
(4)	A011C	AETN DEP DIR FOR ADMIN & FINANCE	1	GRADE C128
(5)	E003C	AETN EDUCATION DIVISION DIRECTOR	1	GRADE C128



(6)	E002C	AETN OUTREACH DIVISION DIRECTOR	1	GRADE C128
(7)	P001C	AETN PRODUCTION DIVISION DIRECTOR	1	GRADE C128
(8)	E001C	AETN PROGRAMMING DIVISION DIRECTOR	1	GRADE C128
(9)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
(10)	S002C	AETN OPERATIONS DIVISION DIRECTOR	1	GRADE C126
(11)	A021C	AGENCY CONTROLLER I	1	GRADE C126
(12)	B018C	SENIOR BROADCAST ENGINEER	3	GRADE C125
(13)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
(14)	E014C	AETN PROGRAM AND SERVICES DIV MGR	1	GRADE C124
(15)	D036C	AETN WEBSITE COORDINATOR	1	GRADE C124
(16)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
(17)	P007C	AETN CHIEF POST PRODUCTION EDITOR	1	GRADE C122
(18)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
(19)	E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
(20)	R014C	PERSONNEL MANAGER	1	GRADE C121
(21)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
(22)	P009C	TELEVISION PRODUCTION MANAGER	5	GRADE C121
(23)	P008C	TELEVISION PROGRAM MANAGER	1	GRADE C121
(24)	E026C	EDUCATION & INSTRUCTION COORDINATOR	5	GRADE C120
(25)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
(26)	P012C	TELEVISION PRODUCER	9	GRADE C120
(27)	D061C	INFORMATION SYSTEMS COORD SPEC	5	GRADE C119
(28)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
(29)	D066C	DIGITAL BROADCAST SPECIALIST	12	GRADE C118
(30)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(31)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(32)	P017C	TELEVISION PRODUCTION COORDINATOR	1	GRADE C118
(33)	P023C	BROADCAST PROMOTION SPECIALIST	3	GRADE C117
(34)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
(35)	A089C	ACCOUNTANT I	1	GRADE C116
(36)	V014C	BUYER	1	GRADE C116
(37)	E048C	EDUCATION & INSTRUCTION SPECIALIST	4	GRADE C116
(38)	D075C	SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
(39)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
(40)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
(41)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115

(42)	P042C	BROADCAST PRODUCTION SPECIALIST	10	GRADE C114
(43)	P041C	COMMERCIAL GRAPHIC ARTIST	1	GRADE C114
(44)	D083C	DIGITAL BROADCAST TECHNICIAN	4	GRADE C114
(45)	S039C	TELEVISION PROGRAM SPECIALIST	4	GRADE C114
(46)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
(47)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
(48)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
(49)	S065C	MAINTENANCE ASSISTANT	<u>1</u>	GRADE C108
		MAX. NO. OF EMPLOYEES	113	

SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP – STATE OPERATIONS. There is hereby authorized, for the Department of Education - Educational Television Division – State Operations for the ~~2010-2011~~ 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. Many of these positions are related to specific projects, and those positions so related are specifically exempt from limitations of hours, either by act or regulation.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the Educational Television Fund Account, for personal services and operating expenses of the Department of Education - Educational Television Division - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$3,724,897
(02) EXTRA HELP	8,800

(03) PERSONAL SERVICES MATCHING	1,170,507
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	468,982
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,423,186</u></u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP – CASH OPERATIONS. There is hereby authorized, for the Department of Education - Educational Television Division - Cash Operations for the ~~2010-2011~~ 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty-six (46) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. Many of these positions are related to specific projects, and those positions so related are specifically exempt from limitations of hours, either by act or regulation.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Educational Television Division - Cash Operations for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$1,387,729
(02) EXTRA HELP	118,693

(03) PERSONAL SERVICES MATCHING	494,808
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,845,690
(B) CONF. & TRAVEL	46,000
(C) PROF. FEES	462,363
(D) CAP. OUTLAY	172,000
(E) DATA PROC.	0
(05) PROMOTIONAL ITEMS	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,587,283</u></u>

SECTION 6. APPROPRIATION - HONORING ARKANSAS' WAR HEROES. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the Educational Television Fund Account, for personal services and operating expenses for the "Honoring Arkansas' War Heroes - Documenting Stories of Arkansas' World War II Veterans" documentation project of the Department of Education - Educational Television Division for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) HONORING ARKANSAS' WAR HEROES	<u><u>\$130,000</u></u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HONORING ARKANSAS' WAR HEROES. The appropriation authorized in this Act for Honoring Arkansas' War Heroes is not intended to be carried forward into the base level for the purposes of budget preparation. Any appropriation request for this purpose shall be considered a new appropriation request, and therefore will be considered a change level budget request.

Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to the contrary, any funds provided to the Educational Television Fund Account for the purpose of funding the Honoring Arkansas' War Heroes Appropriation which remain in the Educational Television Fund Account at the end of a fiscal year shall remain in the Educational Television Fund Account and shall continue to be allocated to the Honoring Arkansas' War Heroes Appropriation in the following fiscal year.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.