

Stricken language will be deleted and underlined language will be added.

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1121

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE MID-SOUTH COMMUNITY COLLEGE APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Mid-South Community College for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, MSCC	1	\$141,461
(002)	Chief Administration Officer	1	\$126,236
(003)	Chief Academic Officer	1	\$113,540
(004)	VP - Technical Education	1	\$106,472
(005)	Chief Fiscal Officer	1	\$106,472



(006)	Chief Student Officer	1	\$106,472
(007)	Chief Information Officer	1	\$105,408
(008)	Dir., Occupational and Technical Ed.	1	\$92,313
(009)	Director of Institutional Research	1	\$90,212
(010)	Director of Human Resources/Services	1	\$90,212
(011)	Dir. of Admin. Services	1	\$88,915
(012)	Director of Evening College	1	\$88,235
(013)	Dir. of Workforce Dev.	1	\$88,235
(014)	Counselor	4	\$86,661
(015)	Director of Learning Center	1	\$86,661
(016)	Controller	1	\$86,200
(017)	Registrar	1	\$83,086
(018)	Dir. of PR & Marketing	1	\$83,086
(019)	Director of Financial Aid	1	\$82,921
(020)	Coordinator, Academic Computing	1	\$82,625
(021)	Coordinator, Admin. Computing	1	\$82,625
(022)	Dir. of Planning & Assessment	1	\$82,182
(023)	Director of Computer Services	1	\$81,535
(024)	Business Manager	1	\$79,642
(025)	Director of Development	1	\$77,110
(026)	Director of Physical Plant	1	\$76,870
(027)	Dir. of Sys Prog & Database Svcs.	1	\$75,958
(028)	Director of Enrollment Management	1	\$75,749
(029)	Coord., Information & Community Rel.	1	\$72,557
(030)	Administrator of Grants & Contracts	1	\$71,852
(031)	Dir. of Environ. Health & Safety	1	\$71,388
(032)	Coordinator of Career Services	1	\$70,994
(033)	Director of Student Activities	1	\$70,401
(034)	Workforce Specialist	2	\$63,245
(035)	Director of Disability Services	1	\$63,157

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

(036)	Database Administrator	2	GRADE C124
(037)	Maintenance Manager	1	GRADE C121
(038)	Human Resources Analyst	1	GRADE C117
(039)	Maintenance Coordinator	1	GRADE C117

(040)	Accountant I	3	GRADE C116
(041)	Software Support Specialist	1	GRADE C116
(042)	Assistant Registrar	1	GRADE C115
(043)	Computer Support Technician	1	GRADE C115
(044)	Financial Aid Analyst	1	GRADE C115
(045)	Skilled Tradesman	4	GRADE C115
(046)	Financial Aid Specialist	1	GRADE C113
(047)	Human Resources Specialist	2	GRADE C113
(048)	Maintenance Technician	1	GRADE C113
(049)	Administrative Specialist III	4	GRADE C112
(050)	Fiscal Support Specialist	4	GRADE C112
(051)	Purchasing Technician	1	GRADE C112
(052)	Maintenance Specialist	3	GRADE C112
(053)	Coordinator of Housekeeping	1	GRADE C111
(054)	Information Technology Assistant	3	GRADE C111
(055)	Equipment Mechanic	1	GRADE C110
(056)	Human Resources Assistant	1	GRADE C110
(057)	Landscape Specialist	1	GRADE C110
(058)	Public Safety Security Officer	1	GRADE C110
(059)	Warehouse Specialist	1	GRADE C110
(060)	Accounting Technician	2	GRADE C109
(061)	Administrative Specialist II	11	GRADE C109
(062)	Work Study Coordinator	1	GRADE C109
(063)	Fiscal Support Technician	1	GRADE C108
(064)	Maintenance Assistant	1	GRADE C108
(065)	Food Preparation Coordinator	1	GRADE C108
(066)	Library Support Assistant	1	GRADE C107
(067)	Registrar's Assistant	1	GRADE C107
(068)	Administrative Specialist I	1	GRADE C106
(069)	Institutional Svcs Supervisor	1	GRADE C104
(070)	Institutional Svcs Assistant	9	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(071)	Director, University Center	1	\$105,469
(072)	Division Chairperson	4	\$99,366
(073)	Librarian	1	\$90,212

(074)	Director of Allied Health	1	\$87,395
(075)	Director of Adult Education	1	\$86,662
(076)	Instructor - Nursing/Resp. Therapy	3	\$81,765
(077)	University Center Media Specialist	1	\$60,264
(078)	Special Instructor/Trainer	8	\$57,309
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(079)	Faculty	52	\$75,687
(080)	Part-Time Faculty	100	\$38,092
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>NON-CLASSIFIED POSITIONS</u>			
(081)	Director of Food Services	<u>1</u>	\$71,802
	MAX. NO. OF EMPLOYEES	283	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Mid-South Community College for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services and operating expenses of the Mid-South Community College for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	350,000
(03) PERSONAL SERV MATCHING	950,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	610,468
(B) CONF. & TRAVEL	30,000

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,440,468</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Mid-South Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Mid-South Community College, for personal services and operating expenses of the Mid-South Community College for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$5,000,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERV MATCHING	1,850,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,350,000
(B) CONF. & TRAVEL	375,000
(C) PROF. FEES	750,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	6,500,000
(06) FUND TRANS/REFUND/ INVESTMENTS	650,000
(07) PROMOTIONAL ITEMS	50,000
(08) OVERTIME	10,000
(09) CONTINGENCY	<u>5,865,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2013, the sum of\$3,401,778.

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in Section 5 of this Act, there to be used as provided by in this Act, for the period ending June 30, 2013, the following:

ITEM NO.	MAXIMUM ALLOCATION	
	FISCAL YEAR 2012-2013	
(1) ARKANSAS NORTHEASTERN COLLEGE	\$	356,237
(2) ARKANSAS STATE UNIVERSITY NEWPORT		356,237
(3) EAST ARKANSAS COMMUNITY COLLEGE		466,214
(4) MID-SOUTH COMMUNITY COLLEGE		909,585
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA		412,091
(6) ARKANSAS STATE UNIVERSITY JONESBORO		698,126
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH		<u>203,288</u>
TOTAL AMOUNT ALLOCATED	\$	<u><u>3,401,778</u></u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Mid-South Community College upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PRIORITIES. A high priority of Mid-South Community College shall be to combat illiteracy and to provide industrial training in the work place concentrating on manufacturing industry needs in Crittenden County.

The provisions of this section shall be in effect only from July 1,

~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.