

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1122

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE NATIONAL PARK COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NATIONAL PARK COMMUNITY COLLEGE APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the National Park Community College for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, NPCC	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Vice President for Technical Ed	1	\$106,472
(004)	Chief Fiscal Officer	1	\$106,472
(005)	Chief Student Life Officer	1	\$106,472



(006)	Associate Dean of Instruction	2	\$100,554
(007)	Director of Community Services	1	\$100,554
(008)	Dir. of Institutional Svcs/Registrar	1	\$100,554
(009)	Director of Workforce Development	1	\$88,235
(010)	Counselor	4	\$86,661
(011)	Dir of Public Relations/Marketing	1	\$83,086
(012)	Director of Financial Aid	1	\$83,021
(013)	Director of Computer Services	1	\$81,535
(014)	Director of Administrative Computing	1	\$81,535
(015)	Controller	1	\$79,642
(016)	Business Manager	1	\$79,642
(017)	Director of Student Affairs	1	\$78,143
(018)	Director of Development	1	\$77,110
(019)	Director of Physical Plant	1	\$76,870
(020)	Dir. of Career Planning/Placement	1	\$70,994
(021)	Project/Program Manager	5	\$68,818
(022)	Workforce Specialist	2	\$63,245
(023)	Assessment Coordinator	1	\$59,027
(024)	Director of Admin. Support Svcs.	1	\$55,373
(025)	Academic Advisor	2	\$53,492

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

(026)	Systems Analyst	1	GRADE C122
(027)	Accounting Coordinator	1	GRADE C121
(028)	Procurement Coordinator	1	GRADE C119
(029)	Network Support Analyst	1	GRADE C118
(030)	Assistant Dir of Financial Aid	1	GRADE C117
(031)	Human Resources Analyst	1	GRADE C117
(032)	Information Systems Analyst	1	GRADE C117
(033)	Maintenance Coordinator	1	GRADE C117
(034)	Accountant I	3	GRADE C116
(035)	HEI Program Coordinator	3	GRADE C116
(036)	Assistant Registrar	1	GRADE C115
(037)	Financial Aid Analyst	4	GRADE C115
(038)	Maintenance Supervisor	1	GRADE C115
(039)	Computer Support Technician	1	GRADE C115

(040)	Computer Operator	3	GRADE C114
(041)	Human Resources Specialist	1	GRADE C113
(042)	Multimedia Specialist	2	GRADE C113
(043)	Landscape Supervisor	1	GRADE C113
(044)	Financial Aid Specialist	2	GRADE C113
(045)	Student Recruitment Specialist	1	GRADE C113
(046)	Administrative Specialist III	8	GRADE C112
(047)	Asst Bookstore Manager	1	GRADE C112
(048)	Fiscal Support Specialist	3	GRADE C112
(049)	Computer Lab Technician	5	GRADE C110
(050)	Human Resources Assistant	1	GRADE C110
(051)	Administrative Specialist II	14	GRADE C109
(052)	Library Technician	2	GRADE C109
(053)	Maintenance Assistant	11	GRADE C108
(054)	Administrative Specialist I	3	GRADE C106
(055)	Institutional Services Supervisor	1	GRADE C104
(056)	Institutional Services Assistant	11	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(057)	Division Chairperson	9	\$99,366
(058)	Librarian	2	\$90,212
(059)	Director of Adult Education	1	\$86,662

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(060)	Faculty	117	\$75,687
(061)	Part-Time Faculty	129	\$38,092

TWELVE MONTH AUXILIARY ENTERPRISES
NON-CLASSIFIED POSITIONS

(062)	Campus Store Manager	1	\$71,290
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TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(063)	Fiscal Support Analyst	1	GRADE C115
(064)	Retail Specialist	<u>1</u>	GRADE C109

MAX. NO. OF EMPLOYEES 387

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

the National Park Community College for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred-two (402) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the National Park Community College, to be payable from the National Park Community College Fund, for personal services and operating expenses of the National Park Community College for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$8,704,630
(02) PERSONAL SERV MATCHING	1,900,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	725,624
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) FUNDED DEPRECIATION	<u>26,175</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$11,356,429</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the National Park Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the National Park Community College, for personal services and operating expenses of the National Park Community College for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$9,826,240

(02) EXTRA HELP	1,150,000
(03) PERSONAL SERV MATCHING	1,310,904
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,902,856
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	2,350,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	10,000,000
(06) DEBT SERVICE	700,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000
(08) PROMOTIONAL ITEMS	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$33,900,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the

appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.