

Stricken language will be deleted and underlined language will be added.

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1123

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTH ARKANSAS COLLEGE APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the North Arkansas College for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, North Arkansas College	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Chief Fiscal Officer	1	\$106,472
(004)	Chief Planning & Develop. Officer	1	\$106,472
(005)	Chief Student Life Officer	1	\$106,472



(006)	Director of Institutional Research	1	\$90,212
(007)	Dir. of Administrative Services	1	\$88,915
(008)	Director of Workforce Dev.	1	\$88,235
(009)	Counselor	5	\$86,661
(010)	Registrar	1	\$83,086
(011)	Dir. of Student Financial Aid	1	\$82,921
(012)	Dir. of Academic Computing	1	\$81,535
(013)	Dir. of Administrative Computing	1	\$81,535
(014)	Dir. of Occupational & Tech. Educ.	1	\$81,477
(015)	Director of Cooperative Programs	1	\$81,477
(016)	Director of Special Services	1	\$81,477
(017)	Off-Campus Center Director	2	\$81,477
(018)	Controller	1	\$79,642
(019)	Director of Physical Plant	1	\$76,870
(020)	Director of Admissions	1	\$75,749
(021)	Director of Enrollment Management	1	\$75,749
(022)	Project/Program Manager	3	\$68,818

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(023)	Computer Support Specialist	1	GRADE C119
(024)	Fiscal Support Supervisor	1	GRADE C118
(025)	Network Support Analyst	1	GRADE C118
(026)	Information Systems Analyst	1	GRADE C117
(027)	Accountant I	1	GRADE C116
(028)	HEI Program Coordinator	1	GRADE C116
(029)	Media Specialist	1	GRADE C116
(030)	Assistant Registrar	1	GRADE C115
(031)	Computer Support Technician	1	GRADE C115
(032)	Financial Aid Analyst	2	GRADE C115
(033)	Maintenance Supervisor	1	GRADE C115
(034)	Payroll Services Specialist	1	GRADE C115
(035)	Purchasing Specialist	1	GRADE C115
(036)	Skilled Tradesman	2	GRADE C115
(037)	Student Accounts Officer	1	GRADE C115
(038)	Boiler Operator	1	GRADE C114
(039)	Computer Operator	3	GRADE C114

(040)	Network Analyst	1	GRADE C114
(041)	Statistician	1	GRADE C114
(042)	Financial Aid Specialist	1	GRADE C113
(043)	Administrative Specialist III	5	GRADE C112
(044)	Fiscal Support Specialist	5	GRADE C112
(045)	Payroll Technician	1	GRADE C112
(046)	Purchasing Technician	1	GRADE C112
(047)	Special Events Coordinator	1	GRADE C112
(048)	Computer Lab Technician	1	GRADE C110
(049)	Human Resources Assistant	1	GRADE C110
(050)	Laboratory Technician	1	GRADE C110
(051)	Landscape Specialist	1	GRADE C110
(052)	Admissions Analyst	1	GRADE C109
(053)	Administrative Specialist II	9	GRADE C109
(054)	Library Technician	3	GRADE C109
(055)	Teacher Assistant	1	GRADE C109
(056)	Cashier	1	GRADE C108
(057)	Maintenance Assistant	4	GRADE C108
(058)	Skilled Trades Helper	1	GRADE C108
(059)	Library Support Assistant	1	GRADE C107
(060)	Registrar's Assistant	1	GRADE C107
(061)	Administrative Specialist I	10	GRADE C106
(062)	Institutional Svcs Supervisor	1	GRADE C104
(063)	Institutional Svcs Assistant	11	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(064)	Division Chairperson	5	\$99,366
(065)	Dir. of Nursing & Allied Health	1	\$98,312
(066)	Librarian	1	\$90,212
(067)	Special Instructor	3	\$75,687
(068)	Assistant Librarian	1	\$56,182

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(069)	Faculty	79	\$75,687
(070)	Clinical Instructor	2	\$54,112
(071)	Part-Time Faculty	200	\$38,092

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(072)	Bookstore Manager	<u>1</u>	GRADE C115
	MAX. NO. OF EMPLOYEES	407	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$6,700,000
(02) PERSONAL SERV MATCHING	1,300,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,378,648
(B) CONF. & TRAVEL	100
(C) PROF. FEES	100
(D) CAP. OUTLAY	100
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,378,948</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$5,200,000
(02) EXTRA HELP	725,000
(03) PERSONAL SERV MATCHING	4,200,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,300,000
(B) CONF. & TRAVEL	375,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	12,000,000
(06) DEBT SERVICE	1,000,000
(07) FUND TRANS/REFUND/ INVESTMENTS	12,000,000
(08) PROMOTIONAL ITEMS	10,000
(09) OVERTIME	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$43,120,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.