

Stricken language will be deleted and underlined language will be added.

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1133

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Mountain Home for the 2012-2013 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2012-2013 |
|--|--------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (001) | Chancellor, ASU-Mountain Home | 1 | \$141,461 |
| (002) | Vice Chancellor for Academic Affairs | 1 | \$113,540 |
| (003) | Vice Chancellor for Admin Affairs | 1 | \$106,472 |
| (004) | Vice Chancellor for Student Affairs | 1 | \$106,472 |



| | | | |
|-------|------------------------------------|---|-----------|
| (005) | Vice Chancellor for Development | 1 | \$106,472 |
| (006) | Director of Institutional Research | 1 | \$90,212 |
| (007) | Director of Human Resources/Svcs. | 1 | \$90,212 |
| (008) | Counselor | 3 | \$86,661 |
| (009) | Dir. Cont. Ed./Business Outreach | 1 | \$83,086 |
| (010) | Director of Public Relations/Mktg. | 1 | \$83,086 |
| (011) | Registrar | 1 | \$83,086 |
| (012) | Director of Student Financial Aid | 1 | \$82,921 |
| (013) | Director of Computer Services | 1 | \$81,535 |
| (014) | Controller | 1 | \$79,642 |
| (015) | Director of Physical Plant | 1 | \$76,870 |
| (016) | Director of Admissions | 1 | \$75,749 |
| (017) | Assistant to the Chancellor | 1 | \$70,994 |
| (018) | Project Program Manager | 1 | \$68,818 |
| (019) | Project/Program Specialist | 2 | \$62,125 |

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

| | | | |
|-------|--------------------------------|---|------------|
| (020) | Information Technology Manager | 1 | GRADE C120 |
| (021) | Information Systems Analyst | 1 | GRADE C117 |
| (022) | Assistant Registrar | 1 | GRADE C115 |
| (023) | Financial Aid Analyst | 1 | GRADE C115 |
| (024) | Maintenance Supervisor | 1 | GRADE C115 |
| (025) | Skilled Tradesman | 4 | GRADE C115 |
| (026) | Computer Operator | 2 | GRADE C114 |
| (027) | Financial Aid Specialist | 1 | GRADE C113 |
| (028) | Administrative Specialist III | 6 | GRADE C112 |
| (029) | Fiscal Support Specialist | 2 | GRADE C112 |
| (030) | Purchasing Technician | 1 | GRADE C112 |
| (031) | Payroll Technician | 1 | GRADE C112 |
| (032) | Public Safety Security Officer | 2 | GRADE C110 |
| (033) | Admissions Analyst Supervisor | 1 | GRADE C110 |
| (034) | Administrative Specialist II | 5 | GRADE C109 |
| (035) | Library Technician | 2 | GRADE C109 |
| (036) | Admissions Analyst | 1 | GRADE C109 |
| (037) | Maintenance Assistant | 2 | GRADE C108 |
| (038) | Administrative Specialist I | 6 | GRADE C106 |

| | | | |
|---|-----------------------------------|-----------|------------|
| (039) | Institutional Services Supervisor | 1 | GRADE C104 |
| (040) | Institutional Services Assistant | 8 | GRADE C103 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (041) | Division Chair | 2 | \$99,365 |
| (042) | Librarian | 1 | \$90,212 |
| (043) | Assistant Librarian | 1 | \$56,182 |
| <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (044) | Faculty | 55 | \$75,687 |
| (045) | Part-Time Faculty | <u>40</u> | \$38,092 |
| | MAX. NO. OF EMPLOYEES | 171 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mountain Home for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the Arkansas State University - Mountain Home Fund, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) REGULAR SALARIES | \$4,528,967 |
| (02) EXTRA HELP | 150,000 |
| (03) PERSONAL SERV MATCHING | 500,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 500 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |

| | |
|---------------------------|---------------------------|
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$5,179,467</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mountain Home, for personal services and operating expenses of the Arkansas State University - Mountain Home for the fiscal year ending June 30, 2013, the following:

| ITEM NO. | FISCAL YEAR 2012-2013 |
|-------------------------------------|----------------------------|
| (01) REGULAR SALARIES | \$4,080,800 |
| (02) EXTRA HELP | 400,000 |
| (03) PERSONAL SERV MATCHING | 2,540,400 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 2,600,000 |
| (B) CONF. & TRAVEL | 140,000 |
| (C) PROF. FEES | 1,400,000 |
| (D) CAP. OUTLAY | 700,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 17,968,800 |
| (06) DEBT SERVICE | 2,000,000 |
| (07) FUND TRANS/REFUND/ INVESTMENTS | 1,000,000 |
| (08) PROMOTIONAL ITEMS | 30,000 |
| (09) OVERTIME | <u>10,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$32,870,000</u></u> |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Arkansas State University - Mountain Home shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.