

Stricken language will be deleted and underlined language will be added.

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1134

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS TECH UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS TECH UNIVERSITY APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Tech University for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, Arkansas Tech University	1	\$177,918
(002)	Vice-Pres. for Academic Affairs	1	\$146,702
(003)	Vice-Pres. for Admin & Finance	1	\$146,702
(004)	Vice President for Development	1	\$144,473
(005)	Vice-Pres. for Student Affairs	1	\$144,473



(006)	Vice-Pres for Government Relations	1	\$144,473
(007)	Dean of School	7	\$140,013
(008)	Assoc Vice-Pres of Academic Affairs	1	\$131,909
(009)	Executive Assistant to the President	1	\$128,103
(010)	Assoc Vice-Pres of Fiscal Affairs	1	\$126,962
(011)	Associate Vice-President	3	\$126,962
(012)	Dir. of Computer Services	1	\$122,958
(013)	General Counsel	1	\$113,699
(014)	Controller	1	\$113,251
(015)	Dir of Physical Plant/Plant Engineer	1	\$106,599
(016)	Dir. of Student Development Center	1	\$105,231
(017)	Registrar	1	\$103,702
(018)	Director of Planned Giving	1	\$102,146
(019)	Dir. of Cont. Ed. & Comm. Serv.	1	\$95,515
(020)	Director of Enrollment Management	1	\$95,515
(021)	Dean of Students	1	\$95,515
(022)	English Language Institute Coord.	1	\$94,363
(023)	Director of Virtual Learning Center	1	\$94,148
(024)	Director of Institutional Research	1	\$92,534
(025)	Project/Program Administrator	32	
	Project/Program Director		\$92,260
	Project/Program Manager		\$83,610
	Project/Program Specialist		\$72,137
(026)	Director of Admissions	1	\$92,053
(027)	Director of International Programs	1	\$92,053
(028)	Director of Public Affairs	1	\$92,053
(029)	Director of Student Aid	1	\$92,053
(030)	Director of Alumni Svcs & Annual Giv	1	\$92,053
(031)	Director of Professional Development	1	\$92,053
(032)	Associate Controller	1	\$86,071
(033)	Business Manager	1	\$85,834
(034)	Assoc. Dean of Empl. & Career Svc	1	\$85,834
(035)	Associate Dean of Students	4	\$85,834
(036)	Associate Registrar	3	\$85,834
(037)	Director of Public Safety	1	\$83,551
(038)	Director of Budget	1	\$82,202

(039)	Director of Administrative Services	1	\$81,409
(040)	Endowment Financial Analyst	1	\$80,496
(041)	Dir of Corp and Foundation Giving	1	\$79,792
(042)	Director of Donor Relations & Dev.	1	\$79,792
(043)	Special Projects Coordinator	6	\$79,330
(044)	Director of Placement/Career Service	1	\$75,079
(045)	Dir. of Pub. & Creative Svcs.	1	\$73,657
(046)	Asst Dir of Computer Services	2	\$72,547
(047)	Dir of Academic Technology & Comp	1	\$72,547
(048)	Dir of Recruitment & Orientation	1	\$72,547
(049)	Student Development Specialist	8	\$72,456
(050)	Asst. Dir. of International Progs.	2	\$72,455
(051)	Institutional Research Associate	1	\$72,455
(052)	Database Administrator	1	\$72,455
(053)	Career Advisor	1	\$72,456
(054)	Dir of Acad Advisement and Retention	1	\$72,456
(055)	Coordinator of Grants Management	1	\$72,456
(056)	Director of Academic Services	1	\$72,456
(057)	Assistant Dean of Students	1	\$70,412
(058)	Major Gift Development Officer	8	\$70,412
(059)	Internal Auditor	1	\$70,412
(060)	Coord. Affirm. Action/Disability Svc	1	\$69,423
(061)	Dir. of Learning Resource Center	2	\$69,423
(062)	Institutional Assistant	5	\$61,155
(063)	Academic Advisor	6	\$56,528

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(064)	Inst Information Technology Coord	1	GRADE C125
(065)	Assistant Controller	1	GRADE C124
(066)	Information Systems Coordinator	1	GRADE C124
(067)	Systems Specialist	1	GRADE C124
(068)	Systems Analyst	3	GRADE C122
(069)	Procurement Manager	1	GRADE C121
(070)	Asst Director Computer Svcs	1	GRADE C120
(071)	Information Technology Manager	1	GRADE C120
(072)	Campus Maintenance Supervisor	2	GRADE C119

(073)	Computer Support Specialist	5	GRADE C119
(074)	Database Analyst	2	GRADE C119
(075)	Development Specialist	1	GRADE C119
(076)	Education Counselor	3	GRADE C119
(077)	Grants Coordinator	1	GRADE C119
(078)	Payroll Services Coordinator	1	GRADE C119
(079)	Procurement Coordinator	1	GRADE C119
(080)	Career Plan & Plac. Coordinator	1	GRADE C118
(081)	Financial Analyst I	1	GRADE C118
(082)	Fiscal Support Supervisor	1	GRADE C118
(083)	Network Support Analyst	2	GRADE C118
(084)	Residential Services Manager	1	GRADE C118
(085)	Asst Director Financial Aid	1	GRADE C117
(086)	Budget Specialist	2	GRADE C117
(087)	Information Systems Analyst	2	GRADE C117
(088)	HE Public Safety Supervisor	3	GRADE C117
(089)	Human Resource Analyst	1	GRADE C117
(090)	Maintenance Coordinator	2	GRADE C117
(091)	Research Project Analyst	1	GRADE C117
(092)	Skilled Trades Foreman	2	GRADE C117
(093)	Buyer	2	GRADE C116
(094)	HE Inst. Prog. Coordinator	3	GRADE C116
(095)	Museum Exhibit Program Specialist	2	GRADE C116
(096)	Public Safety Officer	14	GRADE C116
(097)	Administrative Analyst	5	GRADE C115
(098)	Assistant Registrar	2	GRADE C115
(099)	Computer Support Technician	2	GRADE C115
(100)	Financial Aid Analyst	8	GRADE C115
(101)	Fiscal Support Analyst	11	GRADE C115
(102)	Library Supervisor	1	GRADE C115
(103)	Skilled Tradesman	23	GRADE C115
(104)	Student Accounts Officer	1	GRADE C115
(105)	ATU Coliseum Manager	1	GRADE C114
(106)	Boiler Operator	1	GRADE C114
(107)	Broadcast Production Specialist	1	GRADE C114
(108)	Career Plan & Placement Specialist	1	GRADE C114

(109)	Computer Operator	5	GRADE C114
(110)	Network Analyst	1	GRADE C114
(111)	Staff Development Specialist	1	GRADE C114
(112)	Collection Officer	1	GRADE C113
(113)	Financial Aid Specialist	1	GRADE C113
(114)	Human Resources Specialist	2	GRADE C113
(115)	Landscape Supervisor	1	GRADE C113
(116)	Administrative Specialist III	21	GRADE C112
(117)	Farm Foreman - Inst	1	GRADE C112
(118)	Fiscal Support Specialist	9	GRADE C112
(119)	Coordinator of Housekeeping	1	GRADE C111
(120)	Food Preparation Supervisor	2	GRADE C111
(121)	Admissions Analyst Supervisor	1	GRADE C110
(122)	Collector	1	GRADE C110
(123)	Equipment Mechanic	2	GRADE C110
(124)	Landscape Specialist	1	GRADE C110
(125)	Special Events Supervisor	6	GRADE C110
(126)	Human Resources Assistant	1	GRADE C110
(127)	Laboratory Technician	3	GRADE C110
(128)	Administrative Specialist II	14	GRADE C109
(129)	Accounting Technician	3	GRADE C109
(130)	Heavy Equipment Operator	1	GRADE C109
(131)	Library Technician	7	GRADE C109
(132)	Cashier	3	GRADE C108
(133)	Maintenance Assistant	7	GRADE C108
(134)	Registrar's Assistant	7	GRADE C107
(135)	Administrative Specialist I	42	GRADE C106
(136)	Apprentice Tradesman	6	GRADE C105
(137)	Equipment Operator	3	GRADE C105
(138)	Institutional Services Supervisor	2	GRADE C104
(139)	Institutional Services Assistant	48	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(140)	Department Chairperson	25	\$131,095
(141)	Director of Library	1	\$124,777
(142)	Dir of Mining, Energy & Natural Res	1	\$117,567

(143)	Research Scientist	2	\$98,198
(144)	Dir. of ATU Museum of Pre-History	1	\$95,515
(145)	Director of Math and Science Inst.	1	\$95,433
(146)	Librarian	1	\$90,107
(147)	Instructor	4	\$83,963
(148)	Associate Librarian	4	\$74,814
(149)	Assistant Librarian	3	\$69,310
(150)	Research Assistants	6	\$57,131

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(151)	Faculty	260	
	Distinguished Professor		\$144,353
	Professor		\$126,637
	Assoc. Professor		\$111,021
	Asst. Professor		\$92,947
	Instructor		\$72,518
(152)	Part-Time Faculty	136	\$38,092
(153)	Graduate Assistant	125	\$22,882

TWELVE MONTH AUXILIARY ENTERPRISES
NONCLASSIFIED POSITIONS

(154)	Athletic Director	1	\$108,640
(155)	Head Coach	10	\$99,261
(156)	Asst. Athletic Director	1	\$83,401
(157)	Assoc. Ath. Dir./Compliance Off.	1	\$80,788
(158)	Asst. Coach	10	\$78,028
(159)	Athletic Academic Director	1	\$78,028
(160)	Head Athletic Trainer	1	\$78,028
(161)	Bookstore Manager	1	\$71,290
(162)	Assistant Athletic Trainer	3	\$41,200

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(163)	Registered Nurse	2	GRADE C120
(164)	Fiscal Support Supervisor	1	GRADE C118
(165)	ATU Director of Housing	1	GRADE C117
(166)	Coord of Sports Information	1	GRADE C117
(167)	Skilled Trades Supervisor	1	GRADE C116

(168)	Skilled Tradesman	3	GRADE C115
(169)	Special Events Manager	1	GRADE C115
(170)	Assistant Bookstore Manager	1	GRADE C112
(171)	Fiscal Support Specialist	2	GRADE C112
(172)	Recreation Coordinator	1	GRADE C112
(173)	Bookstore Office Manager	1	GRADE C110
(174)	Campus Postmaster	1	GRADE C110
(175)	Warehouse Specialist	1	GRADE C110
(176)	Cashier	2	GRADE C108
(177)	Maintenance Assistant	2	GRADE C108
(178)	Administrative Specialist I	1	GRADE C106
(179)	Apprentice Tradesman	1	GRADE C105
(180)	Shipping and Receiving Clerk	1	GRADE C105
(181)	Stadium Maintenance Supervisor	1	GRADE C105
(182)	Institutional Services Supervisor	1	GRADE C104
(183)	Institutional Services Assistant	12	GRADE C103

ARKANSAS TECH UNIV. - OZARK CAMPUS
TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

(184)	Chancellor ATU-OZARK CAMPUS	1	\$141,461
(185)	Chief Academic Officer	1	\$113,540
(186)	Chief Fiscal Officer	1	\$106,472
(187)	Chief Student Life Officer	1	\$106,472
(188)	Project/Program Director	1	\$92,260
(189)	Director of Computer Services	1	\$81,477
(190)	Associate Director of Financial Aid	1	\$80,723
(191)	Coord of Cont. Ed/Business Outrch.	1	\$80,723
(192)	Associate Registrar	1	\$77,016
(193)	Coord. of Advising, Test., & Records	1	\$72,547
(194)	Assistant Manager of Fiscal Affairs	1	\$72,546
(195)	Associate Director of Computer Svcs.	1	\$72,546
(196)	Coordinator of Student Recruitment	1	\$72,546
(197)	Academic Counselor	1	\$67,767
(198)	Assessment Coordinator	1	\$59,027
(199)	Assistant Director of Academic Svcs.	1	\$59,027
(200)	Academic Advisor	1	\$56,527

(201)	Director of Public and External Rel.	1	\$55,373
(202)	Industry Training Specialist	9	\$36,050
<u>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</u>			
(203)	Fiscal Support Supervisor	1	GRADE C118
(204)	Public Information Specialist	1	GRADE C116
(205)	Asst Registrar	1	GRADE C115
(206)	Maintenance Supervisor	1	GRADE C115
(207)	Computer Operator	1	GRADE C114
(208)	Maintenance Technician	1	GRADE C113
(209)	Administrative Specialist III	4	GRADE C112
(210)	Fiscal Support Specialist	1	GRADE C112
(211)	Human Resources Assistant	1	GRADE C110
(212)	Administrative Specialist II	6	GRADE C109
(213)	Library Technician	1	GRADE C109
(214)	Maintenance Assistant	5	GRADE C108
(215)	Cashier	1	GRADE C108
(216)	Administrative Specialist I	5	GRADE C106
(217)	Institutional Services Supervisor	1	GRADE C104
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS</u>			
(218)	Librarian	1	\$90,107
(219)	Division Chair	5	\$74,297
<u>NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS</u>			
(220)	Workforce Ed Faculty	54	\$68,725
(221)	Workforce Ed Part-Time Faculty	55	\$23,079
<u>TWELVE MONTH AUXILIARY ENTERPRISES NONCLASSIFIED POSITIONS</u>			
(222)	Bookstore Manager	<u>1</u>	\$71,290
	MAX. NO. OF EMPLOYEES	1,277	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one

thousand two hundred fifteen (1,215) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$26,099,596
(02) EXTRA HELP	2,462,500
(03) PERSONAL SERV MATCHING	5,211,212
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,888,355
(B) CONF. & TRAVEL	29,625
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>348,881</u>
TOTAL AMOUNT APPROPRIATED	<u>\$38,040,169</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$18,385,982
(02) EXTRA HELP	3,450,000
(03) PERSONAL SERV MATCHING	8,694,747

(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	21,589,690
(B) CONF. & TRAVEL	912,500
(C) PROF. FEES	2,049,603
(D) CAP. OUTLAY	15,689,971
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	16,207,440
(06) DEBT SERVICE	7,669,690
(07) FUND TRANS/REFUND/ INVESTMENTS	17,025,000
(08) PROMOTIONAL ITEMS	75,000
(09) OVERTIME	<u>287,775</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$112,037,398</u></u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD SERVICE. If Arkansas Tech University cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in Section 1 of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. The Board of Trustees of Arkansas Tech University may make special allowances available to any coach who coaches more than one sport in an amount not to exceed \$10,000 per fiscal year for any one coach. Further, if the special allowance funds authorized herein are utilized, Arkansas Tech University shall report annually to the Legislative Joint Auditing Committee the exact disposition of those special allowance funds.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered under the direction of Arkansas Tech University. Utilizing a multidisciplinary collaboration of professionals, ATI shall explore, develop, implement, and evaluate new and better ways to integrate the teaching, study and performance of business, engineering, emergency management, and computer sciences for academic, economic, and economic development purposes in Arkansas. ATI priorities shall include, but are not limited to, economic development, technology development, and "cyber-park" development. Arkansas Tech University shall make annual reports to the Arkansas Legislative Council on all matters of funding, existing programs, and services offered through ATI.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.