

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1136

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Little Rock for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, U of A at Little Rock	1	\$185,667
(002)	Dean of Law School	1	\$178,218
(003)	Provost & VCAA	1	\$157,749
(004)	Vice Chan. for Finance & Admin.	1	\$153,098



(005)	Vice Chan. for Educational Services	1	\$150,773
(006)	Vice Chan. for Univ. Advancement	1	\$150,773
(007)	Dean of Business Administration	1	\$149,568
(008)	Dean of Science & Math	1	\$149,568
(009)	Vice Chancellor for Development	1	\$149,567
(010)	Vice Provost for Research	1	\$146,124
(011)	Dean of Schools/Colleges	6	\$146,123
(012)	Assoc. Vice-Chancellor	5	\$132,504
(013)	Exec. Assist. to the Chancellor	1	\$132,504
(014)	Dir. Ark. Institute Econ. Advanc.	1	\$131,731
(015)	Dir. of Ark. Institute of Government	1	\$131,731
(016)	Director of Univ. Communications	1	\$131,731
(017)	Dean of Library	1	\$130,225
(018)	Vice Chan. for Information Services	1	\$128,329
(019)	Director of Arkansas SBDC	1	\$128,328
(020)	Director of Mgt Systems & Planning	1	\$128,328
(021)	Division Chief	3	\$126,212
(022)	Director of Financial Services	1	\$118,201
(023)	Dir. of Administrative Services	1	\$118,201
(024)	Dir. of Res. and Sponsored Programs	1	\$117,896
(025)	Dir. Office of International Prog.	1	\$117,896
(026)	Associate Dean	5	\$117,104
(027)	Director of Physical Plant	1	\$111,260
(028)	Assistant Dean	4	\$111,046
(029)	Dir. of Instructional/Faculty Dev	1	\$106,340
(030)	Director of Records & Registration	1	\$106,340
(031)	Dir of Corp. & Foundation Relations	2	\$105,211
(032)	Director of Annual Giving	1	\$105,211
(033)	Dir. of Counseling Services	1	\$105,211
(034)	Director of Planned Giving	1	\$105,211
(035)	Director of Recruitment	1	\$99,681
(036)	Assoc. Dir. Computing Services	6	\$98,252
(037)	Director of Institutional Research	1	\$96,568
(038)	Dir. of Admissions & Financial Aid	1	\$96,067
(039)	Director of Cooperative Educ. Prog.	1	\$93,533
(040)	Dir. of Community Partnerships	1	\$93,533

(041)	Director of Health Services	1	\$92,431
(042)	Dir. Student Development Center	1	\$92,377
(043)	Project/Program Administrator	55	
	Project/Program Director		\$92,260
	Project/Program Manager		\$83,610
	Project/Program Specialist		\$72,137
(044)	Business Manager	1	\$89,966
(045)	Assoc. Dean of Students	2	\$89,457
(046)	Director of Admissions	1	\$89,457
(047)	Assoc. Dir Research & Sponsored Prog	1	\$86,504
(048)	Budget Director	2	\$85,789
(049)	Dir. of Adm. & Registrar/Law	1	\$85,160
(050)	Development Officer	6	\$83,275
(051)	Project Coordinator	2	\$82,864
(052)	Coord. of Cooperative Education	1	\$82,843
(053)	Director of Testing Services	1	\$81,351
(054)	Research Coordinator	2	\$80,269
(055)	Director of Alumni Relations	1	\$77,249
(056)	APAC Coordinator	1	\$75,802
(057)	Director of Student Activities	1	\$74,384
(058)	Computer Systems Mgr.	1	\$74,073
(059)	Director of Disability Services	1	\$72,456
(060)	Academic/Student Support	60	
	Student Development Specialist		\$72,456
	Academic Counselor		\$64,119
(061)	Coord. of Intramural Activities	1	\$70,276
(062)	Assoc Dir of Financial Aid	2	\$67,573
(063)	Job Developer/Cooperative Ed. Prog.	1	\$67,263
(064)	Institutional Assistant	36	\$61,155

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(065)	Inst Information Tech Coordinator	1	GRADE C125
(066)	Systems Specialist	1	GRADE C124
(067)	Director of Public Safety I	1	GRADE C122
(068)	Systems Analyst	1	GRADE C122
(069)	Computer Support Coordinator	1	GRADE C121

(070)	HE Public Safety Commander I	2	GRADE C120
(071)	Campus Maintenance Supervisor	2	GRADE C119
(072)	Computer Support Specialist	11	GRADE C119
(073)	Database Analyst	1	GRADE C119
(074)	Education Counselor	4	GRADE C119
(075)	Asst Personnel Manager	2	GRADE C118
(076)	Fiscal Support Supervisor	3	GRADE C118
(077)	Network Support Analyst	3	GRADE C118
(078)	Budget Specialist	2	GRADE C117
(079)	Editor	1	GRADE C117
(080)	HE Public Safety Supervisor	6	GRADE C117
(081)	Maintenance Coordinator	3	GRADE C117
(082)	Research Project Analyst	2	GRADE C117
(083)	Buyer	6	GRADE C116
(084)	ED and Instruction Specialist	9	GRADE C116
(085)	HEI Program Coordinator	23	GRADE C116
(086)	Media Specialist	2	GRADE C116
(087)	Public Safety Officer	25	GRADE C116
(088)	Skilled Trades Supervisor	6	GRADE C116
(089)	Assistant Registrar	2	GRADE C115
(090)	Fiscal Support Analyst	24	GRADE C115
(091)	Computer Support Technician	7	GRADE C115
(092)	Administrative Analyst	1	GRADE C115
(093)	Maintenance Supervisor	2	GRADE C115
(094)	Skilled Tradesman	33	GRADE C115
(095)	Archival Assistant	2	GRADE C114
(096)	Computer Operator	2	GRADE C114
(097)	Network Analyst	1	GRADE C114
(098)	Warehouse Manager	1	GRADE C114
(099)	Stationary Engineer	10	GRADE C114
(100)	Administrative Support Supervisor	15	GRADE C113
(101)	Commercial/Graphic Artist I	1	GRADE C113
(102)	Human Resources Specialist	3	GRADE C113
(103)	Landscape Supervisor	2	GRADE C113
(104)	Logistics Manager	1	GRADE C113
(105)	Multimedia Specialist	1	GRADE C113

(106)	Administrative Specialist III	97	GRADE C112
(107)	Instrumentation Technician	1	GRADE C112
(108)	Fiscal Support Specialist	12	GRADE C112
(109)	Benefits Technician	1	GRADE C112
(110)	Landscape Specialist	1	GRADE C110
(111)	Human Resources Assistant	1	GRADE C110
(112)	Computer Lab Technician	1	GRADE C110
(113)	Laboratory Technician	1	GRADE C110
(114)	Administrative Specialist II	8	GRADE C109
(115)	Library Technician	24	GRADE C109
(116)	Maintenance Assistant	13	GRADE C108
(117)	Registrar's Assistant	2	GRADE C107
(118)	Audiovisual Laboratory Technician	1	GRADE C106
(119)	HE Public Safety Dispatcher	18	GRADE C106
(120)	Shipping & Receiving Clerk	1	GRADE C105
(121)	Mail Services Assistant	5	GRADE C105
(122)	Institutional Services Supervisor	10	GRADE C104
(123)	Institutional Services Assistant	60	GRADE C103
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(124)	Faculty	55	
	University Professor - GIT		\$153,794
	Professor - GIT		\$152,165
	University Professor		\$145,559
	Professor		\$134,489
	Assoc. Professor - GIT		\$129,835
	Assoc. Professor		\$125,181
	Asst. Professor - GIT		\$122,855
	Asst. Professor		\$106,472
	Instructor - GIT		\$95,234
	Instructor		\$87,525
(125)	Economic Forecaster	1	\$148,299
(126)	Department Chairperson	35	\$136,816
(127)	Research/Extension Specialist	54	
	Senior Research/Extension Spec		\$134,489
	Research/Extension Specialist		\$125,182

	Associate Research/Extension Spec		\$106,472
	Assistant Research/Extension Spec		\$83,225
(128)	Research Support	158	
	Research Associate		\$99,591
	Post Doctoral Fellow		\$83,077
	Research Assistant - GIT		\$68,582
	Research Assistant		\$59,617
	Graduate Assistant		\$43,572
(129)	Librarian	16	\$76,268
(130)	Extension Assistant	4	\$59,617
	<u>NINE MONTH EDUCATION AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(131)	Faculty	435	
	Distinguished Prof. - Law School		\$164,085
	Professor - Law School		\$153,330
	Distinguished Professor		\$150,647
	University Professor		\$143,033
	Professor		\$132,164
	Assoc. Professor - Law School		\$132,164
	Asst. Professor - Law School		\$122,855
	Assoc. Professor		\$115,875
	Asst. Professor		\$96,999
	Instructor		\$75,686
(132)	Lecturer	330	\$61,155
(133)	Graduate Assistant	210	\$23,888
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(134)	Head Basketball Coach	2	\$149,011
(135)	Director of Athletics	1	\$139,671
(136)	Director of Special Events Center	1	\$92,431
(137)	Project/Program Administrators	10	
	Project/Program Director		\$92,393
	Project/Program Manager		\$83,607
	Project/Program Specialist		\$72,137
(138)	Asst. Athletic Director	4	\$86,521
(139)	Head Coach	10	\$86,521

(140)	Dir. of Printing Services	1	\$76,873
(141)	Assistant Coach	13	\$75,324
(142)	Asst. Dir. of Aquatics & Fitness	1	\$72,456

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(143)	Print Shop Manager	2	GRADE C116
(144)	Assistant Dir of Student Union	1	GRADE C115
(145)	Administrative Specialist III	4	GRADE C112
(146)	Printer	6	GRADE C111
(147)	Student Union Section Manager	1	GRADE C109
(148)	Maintenance Assistant	1	GRADE C108
(149)	Administrative Specialist I	1	GRADE C106
(150)	Apprentice Tradesman	1	GRADE C105
(151)	Reproduction Equipment Operator	1	GRADE C105
(152)	Shipping & Receiving Clerk	1	GRADE C105
(153)	Institutional Services Supervisor	1	GRADE C104
(154)	Institutional Services Assistant	12	GRADE C103

COLLEGE OF ENGR & INFO TECHNOLOGY

TWELVE MONTH EDUCATIONAL AND GENERAL

ADMINISTRATIVE POSITIONS

(155)	Dean of Engineering-EIT	1	\$284,109
(156)	Associate Dean	1	\$139,143
(157)	Assistant Dean	3	\$120,527
(158)	Director of Bridge Program	1	\$92,259
(159)	Director of Summer Institute	1	\$92,259
(160)	Technical Support Staff	10	\$83,610
(161)	Academic Counselor	1	\$82,003

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(162)	Administrative Specialist III	7	GRADE C112
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TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(163)	Department Chair	2	\$155,428
(164)	Graduate Assistant	11	\$43,572

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(165)	Faculty (9 Month)	28	
	Professor		\$143,791
	Associate Professor		\$122,855
	Assistant Professor		\$119,098
	<u>NANOTECHNOLOGY CENTER</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(166)	Vice Provost for Innovation and Comm	1	\$192,199
(167)	Director of Nanotechnology Center	1	\$162,097
(168)	Chief Scientist	1	\$152,168
(169)	Chief of Instrumentation	1	\$99,591
(170)	Coordinator of Commercialization	1	\$92,259
(171)	Project/Program Administrator	3	
	Project/Program Director		\$92,260
	Project/Program Manager		\$83,610
	Project/Program Specialist		\$72,137
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(172)	Administrative Specialist III	4	GRADE C112
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(173)	Research Support	12	
	Research Associate		\$99,591
	Post Doctorial Fellow		\$83,077
	Research Assistant		\$59,617
	Graduate Assistant		\$43,572
	MAX. NO. OF EMPLOYEES	2,192	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred (1,300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$60,546,967
(02) PERSONAL SERV MATCHING	<u>11,676,227</u>
TOTAL AMOUNT APPROPRIATED	<u>\$72,223,194</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little Rock, for personal services and operating expenses of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$72,828,000
(02) EXTRA HELP	12,000,000
(03) PERSONAL SERV MATCHING	20,808,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	40,900,000
(B) CONF. & TRAVEL	5,000,000
(C) PROF. FEES	10,000,000
(D) CAP. OUTLAY	35,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	123,264,000
(06) DEBT SERVICE	10,000,000
(07) FUND TRANS/REFUND/ INVESTMENTS	40,000,000
(08) PROMOTIONAL ITEMS	400,000
(09) OVERTIME	<u>1,000,000</u>

TOTAL AMOUNT APPROPRIATED \$371,200,000

SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, from special revenues received from additional uniform filing fees in circuit court as authorized by Arkansas Code Annotated 16-10-314, for expenses of the University of Arkansas at Little Rock - William H. Bowen School of Law for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) WILLIAM H. BOWEN SCHOOL OF LAW	
EXPENSES	<u>\$800,000</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. For the purpose of providing necessary allowances for housing and other unusual expenses incurred by or in behalf of the athletic director, assistant athletic directors, head coaches, and assistant coaches at the University of Arkansas at Little Rock, the Board of Trustees may make special allowances available therefor in such amounts as the Board of Trustees may determine as justified, an equitable allowance in view of the unusual and exacting duties of said athletic director, assistant athletic directors, head coaches, and assistant coaches, and for the purpose of providing such allowances, the Board of Trustees is authorized to expend from the auxiliary income of the University of Arkansas at Little Rock, which is derived from athletic event receipts, an amount not to exceed twenty thousand dollars (\$20,000) in the aggregate for such purposes during each fiscal year for the athletic director and head coaches, and ten thousand dollars (\$10,000) in the aggregate for such purposes during each fiscal year for the assistant athletic directors and assistant coaches. Provided that any such allowances shall be in addition to the regular salary of such athletic director, assistant athletic directors, head coaches and assistant coaches, as established herein provided that the amount of such allowance shall not exceed ten thousand dollars (\$10,000) per annum for any one salaried

position. Further, if the special allowance funds authorized herein are utilized the University of Arkansas at Little Rock shall report annually to the Legislative Joint Auditing Committee the exact disposition of those special allowances funds.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.