

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1151

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE LAND DEPARTMENT AND FOR DISTRIBUTING PROCEEDS FROM THE SALE OR REDEMPTION OF TAX DELINQUENT LAND FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE LAND DEPARTMENT APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Land Department for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	LAND COMMISSION ATTORNEY	1	\$102,520
(2)	CHIEF DEPUTY	1	\$101,506
(3)	LAND COMMISSION ATTORNEY II	1	\$84,836
(4)	SYSTEMS MANAGER	1	\$79,628
(5)	MINERALS LEASING OFFICER	1	\$79,470



(6)	FISCAL UNIT MANAGER	1	\$74,926
(7)	EXECUTIVE ASSISTANT	1	\$72,234
(8)	ADMINISTRATIVE ASSISTANT	2	\$72,234
(9)	DIRECTOR OF SPECIAL PROJECTS	1	\$66,887
(10)	FORFEITED LAND SALES MANAGER	1	\$64,635
(11)	APPRAISER	10	\$60,734
(12)	DIRECTOR OF URBAN & GOVT. AFFAIRS	1	\$60,181
(13)	ABTRACTOR	1	\$60,181
(14)	FISCAL ADMINISTRATOR	1	\$57,419
(15)	DIRECTOR OF PURCHASING	1	\$54,183
(16)	EXECUTIVE SECRETARY	1	\$52,229
(17)	FORFEITED LAND SALES TECH	6	\$50,903
(18)	DEED WRITER/CASHIER	1	\$50,903
(19)	DATA PROCESSING MANAGER	1	\$48,123
(20)	ACCOUNTANT	1	\$45,901
(21)	RESEARCH ANALYST	8	\$43,999
(22)	SECRETARY II	<u>2</u>	\$35,948
	MAX. NO. OF EMPLOYEES	45	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Land Department for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Land Department, to be payable from the State Central Services Fund, for personal services and operating expenses of the Land Department for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$2,636,876
(02) EXTRA HELP	40,000

(03) PERSONAL SERVICES MATCHING	746,613
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	66,000
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,499,489</u></u>

SECTION 4. APPROPRIATION - DELINQUENT TAX. There is hereby appropriated, to the Land Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Land Department, for operating expenses and for distributing proceeds from the sale or redemption of tax delinquent land as prescribed by Chapter 37 of Title 26 of the Arkansas Code by the Land Department for the fiscal year ending June 30, 2013, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2012-2013</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,087,068
(B) CONF. & TRAVEL	0
(C) PROF. FEES	780,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) REFUND/RECORDING FEE REIMBURSEMENTS	350,000
(03) DELINQUENT TAX REMITTAL/SALE REFUNDS	<u>25,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$27,717,068</u></u>

SECTION 5. APPROPRIATION - CAPITAL OUTLAY/OPERATING EXPENSES. There is hereby appropriated, to the Land Department, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Land Department, from proceeds of fees collected by the Land Department, for operating expenses and capital outlay of the Land Department for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
NO.	2012-2013
(01) CAPITAL OUTLAY/OPERATING EXP	<u>\$267,800</u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.