

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

SENATE BILL 111

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY - NEWPORT APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Newport for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, ASU-Newport	1	\$141,461
(002)	Vice-Chanc. for Academic Affairs	1	\$113,540
(003)	Vice Chancellor Tech. Ctr. Marked Tree	1	\$107,748
(004)	Vice Chancellor Tech. Ctr. Jonesboro	1	\$107,748
(005)	Vice-Chanc. for Fiscal Affairs	1	\$106,472



(006)	Vice-Chanc. for Student Affairs	1	\$106,472
(007)	Director of Institutional Research	1	\$90,212
(008)	Director of Human Resources	1	\$90,212
(009)	Counselor	2	\$86,661
(010)	Director Cont. Ed./Business Outreach	1	\$83,086
(011)	Director of Admissions/Registrar	1	\$83,086
(012)	Director of Student Financial Aid	1	\$82,921
(013)	Director of Computer Services	1	\$81,535
(014)	Business Manager	1	\$79,642
(015)	Information Systems Manager	2	\$78,420
(016)	Director of Physical Plant	1	\$76,870
(017)	Director	4	\$73,181
(018)	Assistant to the Chancellor	1	\$70,344

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(019)	Information Technology Manager	1	GRADE C120
(020)	Fiscal Support Supervisor	1	GRADE C118
(021)	Accountant I	2	GRADE C116
(022)	Public Safety Officer	2	GRADE C116
(023)	Skilled Trades Supervisor	1	GRADE C116
(024)	Assistant Registrar	1	GRADE C115
(025)	Computer Support Technician	2	GRADE C115
(026)	Financial Aid Analyst	1	GRADE C115
(027)	Maintenance Supervisor	1	GRADE C115
(028)	Purchasing Specialist	1	GRADE C115
(029)	Skilled Tradesman	3	GRADE C115
(030)	Financial Aid Specialist	1	GRADE C113
(031)	Human Resources Specialist	2	GRADE C113
(032)	Landscape Supervisor	1	GRADE C113
(033)	Maintenance Technician	1	GRADE C113
(034)	Administrative Specialist III	5	GRADE C112
(035)	Fiscal Support Specialist	3	GRADE C112
(036)	Payroll Technician	1	GRADE C112
(037)	Maintenance Specialist	2	GRADE C112
(038)	Landscape Specialist	1	GRADE C110
(039)	Administrative Specialist II	11	GRADE C109

(040)	Library Technician	3	GRADE C109
(041)	Maintenance Assistant	5	GRADE C108
(042)	Library Support Assistant	1	GRADE C107
(043)	Administrative Specialist I	4	GRADE C106
(044)	Institutional Services Supervisor	1	GRADE C104
(045)	Institutional Services Assistant	9	GRADE C103
(046)	Watchman	1	GRADE C101

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(047)	Division Chair	3	\$99,366
(048)	Librarian	1	\$90,212
(049)	Dir. of LPN Program	1	\$81,765
(050)	Instructor - Nursing/Resp. Therapy	3	\$81,765
(051)	Special Instructor	9	\$75,687
(052)	Director-Driver Training Institute	1	\$67,177
(053)	Director-Resource Center	1	\$66,168
(054)	Instructor-Driver Training Inst.	11	\$57,309
(055)	Student Development Specialist	1	\$56,721

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(056)	Faculty	80	
	Professor		\$81,212
	Assoc. Professor		\$76,568
	Asst. Professor		\$67,750
	Instructor		\$59,027
(057)	Part-Time Faculty	83	\$46,641

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(058)	Bookstore Manager	1	GRADE C115
(059)	Assistant Bookstore Manager	<u>1</u>	GRADE C112
	MAX. NO. OF EMPLOYEES	287	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes:

sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$5,440,000
(02) EXTRA HELP	45,000
(03) PERSONAL SERV MATCHING	1,313,244
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	750,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,573,244</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$6,631,367
(02) EXTRA HELP	316,585
(03) PERSONAL SERV MATCHING	1,673,251
(04) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	4,477,039
(B) CONF. & TRAVEL	285,000
(C) PROF. FEES	1,350,770
(D) CAP. OUTLAY	2,744,346
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	8,546,642
(06) DEBT SERVICE	800,000
(07) FUND TRANS/REFUND/ INVESTMENTS	2,210,000
(08) PROMOTIONAL ITEMS	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$29,045,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.