

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

SENATE BILL 114

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE STATE CRIME LABORATORY FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE STATE CRIME LABORATORY APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the State Crime Laboratory for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	U094U	CRIME LAB EXECUTIVE DIRECTOR	1	\$100,646
(2)	U093U	CRIME LAB ASSISTANT DIRECTOR	1	\$76,045
(3)	L001N	CRIME LAB DIR MEDICAL EXAM DIVISION	1	GRADE N922
(4)	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	5	GRADE N920
(5)	B007C	CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE C128
(6)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
(7)	B019C	FORENSIC ADMINISTRATOR	13	GRADE C125



(8)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
(9)	B030C	FORENSIC SCIENTIST COORDINATOR	1	GRADE C123
(10)	B036C	CRIME LAB QUALITY MANAGER	1	GRADE C122
(11)	V004C	PROCUREMENT MANAGER	1	GRADE C121
(12)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
(13)	B053C	FORENSIC SCIENTIST	72	GRADE C120
(14)	B073C	FORENSIC TECHNICIAN SUPERVISOR	4	GRADE C118
(15)	R027C	BUDGET SPECIALIST	1	GRADE C117
(16)	C014C	MEDICAL EXAMINER CASE COORDINATOR	2	GRADE C117
(17)	B094C	FORENSIC TECHNICIAN	22	GRADE C115
(18)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE C112
(19)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
(20)	C073C	ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
		MAX. NO. OF EMPLOYEES	141	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Crime Laboratory - State Operations for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$6,641,256
(02) PERSONAL SERVICES MATCHING	1,904,444
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,600,676
(B) CONF. & TRAVEL	56,750
(C) PROF. FEES	63,715
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,291,841</u></u>

SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the DNA Detection fund, for personal services and operating expenses of the State

Crime Laboratory - DNA Section for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$671,517
(02) PERSONAL SERVICES MATCHING	206,598
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	896,520
(B) CONF. & TRAVEL	24,000
(C) PROF. FEES	70,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,118,635</u></u>

SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment of the State Crime Laboratory for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) CRIME LAB EQUIP/PUR/REPLACE	<u><u>\$750,000</u></u>

SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Crime Laboratory - Federal for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$186,660
(02) PERSONAL SERVICES MATCHING	72,539
(03) OVERTIME	54,493

(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	355,000
(B) CONF. & TRAVEL	171,161
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$2,339,853

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.