

Stricken language will be deleted and underlined language will be added.

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

SENATE BILL 73

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE COLLEGE OF THE OUACHITAS FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE COLLEGE OF THE OUACHITAS APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the College of The Ouachitas for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	President, COTO	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Chief Fiscal Officer	1	\$106,472
(004)	Chief Student Officer	1	\$106,472
(005)	Coord. Cont. Ed. & Business Outrch	1	\$83,086
(006)	Registrar	1	\$83,086



(007)	Director of Financial Aid	1	\$82,921
(008)	Dir. of Planning & Assessment	1	\$82,182
(009)	Dir. of Computer Services	1	\$81,535
(010)	Dir. of Distance Learning	1	\$81,477
(011)	Dir. of Development	1	\$77,110
(012)	Workforce Specialist	1	\$63,245

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(013)	Education Counselor	2	GRADE C119
(014)	Network Support Analyst	1	GRADE C118
(015)	Human Resources Analyst	1	GRADE C117
(016)	Accountant I	1	GRADE C116
(017)	Computer Support Technician	1	GRADE C115
(018)	Financial Aid Analyst	1	GRADE C115
(019)	Maintenance Supervisor	1	GRADE C115
(020)	Assistant Registrar	1	GRADE C115
(021)	Financial Aid Specialist	1	GRADE C113
(022)	Student Recruitment Specialist	1	GRADE C113
(023)	Administrative Specialist III	5	GRADE C112
(024)	Payroll Technician	1	GRADE C112
(025)	Bookstore Office Manager	1	GRADE C110
(026)	Computer Lab Technician	3	GRADE C110
(027)	Accounting Technician	3	GRADE C109
(028)	Administrative Specialist II	4	GRADE C109
(029)	Institutional Teacher Assistant	1	GRADE C109
(030)	Admissions Specialist	1	GRADE C108
(031)	Maintenance Assistant	3	GRADE C108
(032)	Multimedia Technician	1	GRADE C108
(033)	Administrative Specialist I	7	GRADE C106
(034)	Childcare Technician	2	GRADE C105
(035)	Institutional Services Supv	2	GRADE C104
(036)	Institutional Services Assistant	1	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(037)	Division Chairperson	4	\$99,366
(038)	Librarian	1	\$90,212

(039)	Director of Adult Education	1	\$86,662
(040)	Instructor - Nursing/Resp. Therapy	6	\$81,765
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(041)	Faculty	42	\$75,687
(042)	Part-Time Faculty	<u>76</u>	\$38,092
	MAX. NO. OF EMPLOYEES	188	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the College of The Ouachitas for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the College of The Ouachitas, to be payable from the Ouachita Technical College Fund, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$3,206,108
(02) PERSONAL SERV MATCHING	800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,054,724
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$5,060,832</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the College of The Ouachitas, to be payable from cash funds as defined by

Arkansas Code 19-4-801 of the College of The Ouachitas, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$2,510,145
(02) EXTRA HELP	584,123
(03) PERSONAL SERV MATCHING	1,152,857
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,184,209
(B) CONF. & TRAVEL	188,450
(C) PROF. FEES	270,486
(D) CAP. OUTLAY	1,158,398
(E) DATA PROC.	0
(05) FUND TRANS/REFUND/ INVESTMENTS	200,000
(06) CAPITAL IMPROVEMENTS	<u>813,957</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,062,625</u></u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the College of The Ouachitas shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.