

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

SENATE BILL 77

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTH ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the South Arkansas Community College for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, SACC	1	\$141,461
(002)	Vice-President for Admin. Services	1	\$113,540
(003)	Vice-President for Academic Affairs	1	\$113,540
(004)	Vice-President for Student Services	1	\$106,472
(005)	Chief Information Officer	1	\$106,472



(006)	Dir. of Comm. Service & Cont. Ed.	1	\$100,554
(007)	Dir. of Occup. & Technical Educ.	1	\$100,554
(008)	Director of Institutional Research	1	\$90,212
(009)	Director of Human Resources/Services	1	\$90,212
(010)	Director of Administrative Services	1	\$88,915
(011)	Dir. of Workforce Development	1	\$88,235
(012)	Counselor	5	\$86,661
(013)	Marketing/Event Planner	1	\$83,087
(014)	Dir. of Public Relations/Marketing	1	\$83,086
(015)	Director of Student Aid	1	\$82,921
(016)	Director of Computer Services	1	\$81,535
(017)	Director Admin Computer Services	1	\$81,535
(018)	Controller	1	\$79,642
(019)	Director of Development	1	\$77,110
(020)	Director of Physical Plant	1	\$76,870
(021)	Dir Systems Programming/Dbase Svcs	1	\$75,958
(022)	Assessment and Planning Coordinator	1	\$75,958
(023)	Director of Enrollment Management	1	\$75,749
(024)	Assistant to the President	1	\$70,994
(025)	Project/Program Manager	3	\$68,818
(026)	Workforce Specialist	2	\$63,245

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(027)	Accounting Coordinator	1	GRADE C121
(028)	Computer Support Specialist	1	GRADE C119
(029)	Network Support Analyst	1	GRADE C118
(030)	Accountant I	1	GRADE C116
(031)	Public Safety Officer	2	GRADE C116
(032)	Bookstore Manager	1	GRADE C115
(033)	Financial Aid Analyst	1	GRADE C115
(034)	Maintenance Supervisor	1	GRADE C115
(035)	Payroll Services Specialist	1	GRADE C115
(036)	Skilled Tradesman	5	GRADE C115
(037)	Assistant Registrar	1	GRADE C115
(038)	Network Analyst	1	GRADE C114
(039)	Financial Aid Specialist	1	GRADE C113

(040)	Student Recruitment Specialist	2	GRADE C113
(041)	Administrative Specialist III	4	GRADE C112
(042)	Fiscal Support Specialist	2	GRADE C112
(043)	Payroll Technician	1	GRADE C112
(044)	Information Technology Assistant	1	GRADE C111
(045)	Public Safety Security Officer	1	GRADE C110
(046)	Administrative Specialist II	5	GRADE C109
(047)	Library Technician	2	GRADE C109
(048)	Fiscal Support Technician	3	GRADE C108
(049)	Maintenance Assistant	2	GRADE C108
(050)	Skilled Trades Helper	4	GRADE C108
(051)	Registrar's Assistant	1	GRADE C107
(052)	Library Support Assistant	1	GRADE C107
(053)	Administrative Specialist I	9	GRADE C106
(054)	Institutional Services Supv	1	GRADE C104
(055)	Food Preparation Specialist	2	GRADE C104
(056)	Institutional Services Asst	13	GRADE C103
(057)	Food Preparation Technician	4	GRADE C103
(058)	Watchman	1	GRADE C101

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(059)	Division Chairpersons	3	\$99,366
(060)	Librarian	2	\$90,212
(061)	Director of Allied Health	3	\$87,395
(062)	Director of Adult Education	1	\$86,662
(063)	Faculty	20	\$75,687

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(064)	Faculty	70	\$75,687
(065)	Part-Time Faculty	120	\$38,092

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(066)	Director of Food Service	<u>1</u>	\$71,802
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MAX. NO. OF EMPLOYEES 330

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

the South Arkansas Community College for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$4,680,000
(02) EXTRA HELP	75,000
(03) PERSONAL SERV MATCHING	1,336,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,223,946
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	10,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,334,946</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$3,997,169

(02) EXTRA HELP	304,500
(03) PERSONAL SERV MATCHING	1,870,009
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,457,996
(B) CONF. & TRAVEL	378,640
(C) PROF. FEES	498,000
(D) CAP. OUTLAY	575,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	11,113,491
(06) DEBT SERVICE	500,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,129,700
(08) PROMOTIONAL ITEMS	20,000
(09) OVERTIME	<u>27,075</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$23,871,580</u></u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of South Arkansas Community College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for

which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.