

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

SENATE BILL 85

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE WORKERS' COMPENSATION COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE WORKERS' COMPENSATION COMMISSION APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Workers' Compensation Commission for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	U100U	WCC CHAIRMAN	1	\$126,730
(2)	U007U	WCC COMMISSIONER	2	\$124,686
(3)	U046U	WCC CHIEF EXEC OFFICER	1	\$124,091
(4)	N070N	WCC ASST CHIEF EXECUTIVE OFFICER	1	GRADE N908
(5)	G005N	WCC CHIEF ADMIN LAW JUDGE	1	GRADE N908
(6)	G010N	WCC ADMINISTRATIVE LAW JUDGE	13	GRADE N906
(7)	G004C	MANAGING ATTORNEY	1	GRADE C129



(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
(9)	G007C	WCC DIVISION MANAGER	7	GRADE C128
(10)	G047C	ATTORNEY SPECIALIST	6	GRADE C126
(11)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
(12)	G073C	ATTORNEY	10	GRADE C124
(13)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
(14)	G093C	OPERATIONS MANAGER	1	GRADE C122
(15)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
(16)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
(17)	G107C	WCC PROGRAM MANAGER	4	GRADE C121
(18)	L038C	REGISTERED NURSE	2	GRADE C120
(19)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
(20)	D062C	DATABASE ANALYST	1	GRADE C119
(21)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
(22)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
(23)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
(24)	C009C	HEARING REPORTER	3	GRADE C118
(25)	G168C	INDUSTRIAL CONSULTANT	6	GRADE C118
(26)	G160C	WCC PROGRAM COORDINATOR	2	GRADE C118
(27)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
(28)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
(29)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
(30)	X123C	INSURANCE INVESTIGATOR	3	GRADE C116
(31)	G193C	WCC PROGRAM SPECIALIST	6	GRADE C116
(32)	C036C	ADMINISTRATIVE REVIEW ANALYST	1	GRADE C115
(33)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	4	GRADE C113
(34)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
(35)	C046C	LEGAL SUPPORT SPECIALIST	15	GRADE C113
(36)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE C113
(37)	C056C	ADMINISTRATIVE SPECIALIST III	28	GRADE C112
(38)	C073C	ADMINISTRATIVE SPECIALIST II	6	GRADE C109
(39)	C083C	MAIL SERVICES COORDINATOR	2	GRADE C107
(40)	C087C	ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE C106
		MAX. NO. OF EMPLOYEES	148	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Workers'

Compensation Commission for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - ADMINISTRATION. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the Workers' Compensation Fund, for personal services and operating expenses of the Workers' Compensation Commission for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$7,745,557
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	2,249,396
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,719,109
(B) CONF. & TRAVEL	96,096
(C) PROF. FEES	268,464
(D) CAP. OUTLAY	30,000
(E) DATA PROC.	0
(06) REFUND/REIMBURSEMENTS - ADMIN	685,500
(07) INVESTMENTS	15,000,000
(08) COMPUTER SOFTWARE/HARDWARE	<u>182,700</u>
TOTAL AMOUNT APPROPRIATED	<u>\$28,086,822</u>

SECTION 4. APPROPRIATION - REFUNDS/CLAIMS/INVESTMENTS. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the Death and Permanent Total Disability Trust Fund, for refund of taxes, payment of death and total disability claims, and investment of funds in the Death and Permanent Total Disability Trust Fund as allowed by of the Workers' Compensation Commission for the fiscal year ending June 30, 2013, the

following:

ITEM NO.	FISCAL YEAR <u>2012-2013</u>
(01) REFUND/REIMBURSEMENTS - DEATH AND TOTAL DISABILITY	\$750,000
(02) CLAIMS - DEATH AND TOTAL DISABILITY	21,000,000
(03) INVESTMENTS	<u>142,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$163,750,000</u></u>

SECTION 5. APPROPRIATION - SECOND INJURY CLAIMS. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the Second Injury Trust Fund, for refund of taxes and payment of second injury claims by the Workers' Compensation Commission for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR <u>2012-2013</u>
(01) REFUND/REIMBURSEMENTS - SECOND INJURY	\$250,000
(02) CLAIMS - SECOND INJURY	<u>9,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,250,000</u></u>

SECTION 6. APPROPRIATION - SEMINAR - CASH. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for scholarships and educational conference expenses of the Workers' Compensation Commission for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR <u>2012-2013</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$85,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	0

(E) DATA PROC.	0
(02) SCHOLARSHIPS	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$140,000</u></u>

SECTION 7. SPECIAL LANGUAGE. INVESTMENTS. All such funds as are held at any time in the Death and Permanent Total Disability Trust Fund, Second Injury Trust Fund, and the Workers' Compensation Fund shall be invested and reinvested to the extent feasible, all such investments as authorized for use by the Office of the Treasurer shall be available to the listed funds. The movement of these funds into and out of investments shall be by fund transfers as directed by the Chief Executive Officer of the Workers' Compensation Commission.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.