

Stricken language would be deleted from and underlined language would be added to present law.

State of Arkansas
89th General Assembly
Regular Session, 2013

As Engrossed: H4/6/13
A Bill

HOUSE BILL 1106

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
EMERGENCY MANAGEMENT FOR THE FISCAL YEAR ENDING JUNE
30, 2014; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS DEPARTMENT OF
EMERGENCY MANAGEMENT APPROPRIATION FOR
THE 2013-2014 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Arkansas Department of Emergency Management for the 2013-2014 fiscal year,
the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2013-2014 |
|----------|------------|-------------------------------------|--------------------------|--|
| (1) | U013U | ADEM DIRECTOR | 1 | \$96,390 |
| (2) | G055C | ADEM DEPUTY DIRECTOR | 1 | GRADE C126 |
| (3) | V002C | FEDERAL SURPLUS PROPERTY MANAGER | 1 | GRADE C124 |
| (4) | G089C | ADEM ADMIN DIVISION DIRECTOR | 1 | GRADE C123 |
| (5) | G088C | ADEM DISASTER MGMT DIV DIR | 1 | GRADE C123 |
| (6) | D043C | ADEM INFO TECH DIVISION DIRECTOR | 1 | GRADE C123 |
| (7) | G087C | ADEM PREPAREDNESS DIVISION DIRECTOR | 1 | GRADE C123 |



| | | | | |
|------|-------|-------------------------------------|----------|------------|
| (8) | R014C | PERSONNEL MANAGER | 1 | GRADE C121 |
| (9) | G140C | ADEM PROGRAM MANAGER | 12 | GRADE C120 |
| (10) | E026C | EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE C120 |
| (11) | P013C | PUBLIC INFORMATION COORDINATOR | 1 | GRADE C120 |
| (12) | G157C | ADEM AREA COORDINATOR | 4 | GRADE C119 |
| (13) | G175C | ADEM PROGRAM COORDINATOR | 9 | GRADE C118 |
| (14) | R024C | ASSISTANT PERSONNEL MANAGER | 1 | GRADE C118 |
| (15) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| (16) | A075C | FINANCIAL ANALYST I | 1 | GRADE C118 |
| (17) | V013C | CENTRAL WAREHOUSE OPERATIONS MGR | 1 | GRADE C117 |
| (18) | V012C | FEDERAL SURPLUS PROPERTY SUPERVISOR | 1 | GRADE C117 |
| (19) | G180C | GRANTS ANALYST | 6 | GRADE C117 |
| (20) | D068C | INFORMATION SYSTEMS ANALYST | 2 | GRADE C117 |
| (21) | G178C | POLICY DEVELOPMENT COORDINATOR | 1 | GRADE C117 |
| (22) | A089C | ACCOUNTANT I | 1 | GRADE C116 |
| (23) | V014C | BUYER | 1 | GRADE C116 |
| (24) | D074C | TELECOMMUNICATIONS SUPERVISOR | 1 | GRADE C116 |
| (25) | E046C | TRAINING INSTRUCTOR | 2 | GRADE C116 |
| (26) | C038C | ADEM EMERGENCY MGMT DUTY OFFICER | 8 | GRADE C115 |
| (27) | C037C | ADMINISTRATIVE ANALYST | 1 | GRADE C115 |
| (28) | G208C | EMERGENCY PLANNER | 5 | GRADE C115 |
| (29) | A091C | FISCAL SUPPORT ANALYST | 3 | GRADE C115 |
| (30) | S034C | INTERSTATE TRUCK DRIVER | 3 | GRADE C115 |
| (31) | G204C | PLANNING SPECIALIST | 2 | GRADE C115 |
| (32) | V015C | PURCHASING SPECIALIST | 1 | GRADE C115 |
| (33) | T061C | SENIOR INTELLIGENCE ANALYST | 2 | GRADE C115 |
| (34) | G214C | GRANTS SPECIALIST | 1 | GRADE C114 |
| (35) | D081C | TELECOMMUNICATIONS SPECIALIST | 1 | GRADE C114 |
| (36) | R036C | HUMAN RESOURCES SPECIALIST | 1 | GRADE C113 |
| (37) | V019C | SURPLUS PROPERTY SPECIALIST | 1 | GRADE C113 |
| (38) | C056C | ADMINISTRATIVE SPECIALIST III | 7 | GRADE C112 |
| (39) | A098C | FISCAL SUPPORT SPECIALIST | 2 | GRADE C112 |
| (40) | S050C | MAINTENANCE SPECIALIST | 3 | GRADE C112 |
| (41) | V021C | SURPLUS PROPERTY AGENT | 4 | GRADE C112 |
| (42) | C073C | ADMINISTRATIVE SPECIALIST II | 3 | GRADE C109 |
| (43) | S065C | MAINTENANCE ASSISTANT | <u>2</u> | GRADE C108 |

MAX. NO. OF EMPLOYEES

104

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Department of Emergency Management for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-eight (28) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management - State Operations for the fiscal year ending June 30, 2014, the following:

| ITEM NO. | FISCAL YEAR 2013-2014 |
|---------------------------------|---------------------------|
| (01) REGULAR SALARIES | \$2,515,608 |
| (02) PERSONAL SERVICES MATCHING | 939,609 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 515,269 |
| (B) CONF. & TRAVEL | 11,262 |
| (C) PROF. FEES | 55,500 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$4,037,248</u></u> |

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Federal Operations for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |
|--|---------------------|
| <u>NO.</u> | <u>2013-2014</u> |
| (01) REGULAR SALARIES | \$421,018 |
| (02) EXTRA HELP | 156,438 |
| (03) PERSONAL SERVICES MATCHING | 186,602 |
| (04) OVERTIME | 15,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 755,207 |
| (B) CONF. & TRAVEL | 209,780 |
| (C) PROF. FEES | 1,080,000 |
| (D) CAP. OUTLAY | 6,000 |
| (E) DATA PROC. | 0 |
| (06) GRANTS / AID - FIRST RESPONDER & HOMELAND SECURITY | <u>31,760,504</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$34,590,549</u> |

SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Disaster Relief Grants for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|--------------------|
| <u>NO.</u> | <u>2013-2014</u> |
| (01) REGULAR SALARIES | \$250,740 |
| (02) EXTRA HELP | 625,751 |
| (03) PERSONAL SERVICES MATCHING | 176,177 |
| (04) OVERTIME | 175,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 120,850 |
| (B) CONF. & TRAVEL | 64,500 |
| (C) PROF. FEES | 200,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (06) GRANTS/AID DISASTER RELIEF | <u>102,347,245</u> |

TOTAL AMOUNT APPROPRIATED \$103,960,263

SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Office of Hazardous Materials Emergency Management Revolving Fund, for personal services and operating expenses of the Arkansas Department of Emergency Management - Hazardous Materials for the fiscal year ending June 30, 2014, the following:

| ITEM NO. | FISCAL YEAR 2013-2014 |
|--|--------------------------|
| (01) REGULAR SALARIES | \$100,346 |
| (02) EXTRA HELP | 32,176 |
| (03) PERSONAL SERVICES MATCHING | 40,497 |
| (04) OVERTIME | 15,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 206,130 |
| (B) CONF. & TRAVEL | 75,792 |
| (C) PROF. FEES | 59,808 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (06) GRANTS/AID - HAZARDOUS MATERIAL MANAGEMENT | <u>10,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$539,749</u> |

SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Arkansas Disaster Relief Program Trust Fund, for assistance to victims of state or federally declared disasters of the Arkansas Department of Emergency Management - Disaster Relief Trust for the fiscal year ending June 30, 2014, the following:

| ITEM NO. | FISCAL YEAR 2013-2014 |
|-----------------------------------|--------------------------|
| (01) GRANTS/AID - DISASTER RELIEF | <u>\$350,000</u> |

SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.

There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management - Radiological Emergency Response Grants for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------------|
| <u>NO.</u> | <u>2013-2014</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$20,500 |
| (B) CONF. & TRAVEL | 19,500 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$40,000</u></u> |

SECTION 9. APPROPRIATION - HOMELAND SECURITY. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Arkansas Department of Emergency Management - Homeland Security for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------------|
| <u>NO.</u> | <u>2013-2014</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$30,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$30,000</u></u> |

SECTION 10. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There is hereby appropriated, to the Arkansas Department of Emergency Management,

to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management - Emergency Operations Center - Cash for the fiscal year ending June 30, 2014, the following:

| ITEM NO. | FISCAL YEAR 2013-2014 |
|-------------------|--------------------------|
| (01) EOC EXPENSES | <u>\$296,851</u> |

SECTION 11. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Arkansas Department of Emergency Management - Federal Surplus Property Program for the fiscal year ending June 30, 2014, the following:

| ITEM NO. | FISCAL YEAR 2013-2014 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$653,345 |
| (02) EXTRA HELP | 12,000 |
| (03) PERSONAL SERVICES MATCHING | 245,262 |
| (04) OVERTIME | 40,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,092,031 |
| (B) CONF. & TRAVEL | 15,000 |
| (C) PROF. FEES | 15,263 |
| (D) CAP. OUTLAY | 12,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$2,084,901</u> |

SECTION 12. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Arkansas 911 Rural Enhancement Program for the fiscal year ending June 30,

2014, the following:

| <i>ITEM</i> | <i>FISCAL YEAR</i> |
|---|----------------------------------|
| <i>NO.</i> | <i>2013-2014</i> |
| <i>(01) REGULAR SALARIES</i> | <i>\$55,422</i> |
| <i>(02) PERSONAL SERVICES MATCHING</i> | <i>15,518</i> |
| <i>(03) MAINT. & GEN. OPERATION</i> | |
| <i>(A) OPER. EXPENSE</i> | <i>916,060</i> |
| <i>(B) CONF. & TRAVEL</i> | <i>5,000</i> |
| <i>(C) PROF. FEES</i> | <i>0</i> |
| <i>(D) CAP. OUTLAY</i> | <i>8,000</i> |
| <i>(E) DATA PROC.</i> | <i>0</i> |
| <i>(04) ENHANCEMENT GRANTS</i> | <u><i>2,000,000</i></u> |
| <i>TOTAL AMOUNT APPROPRIATED</i> | <u><u><i>\$3,000,000</i></u></u> |

SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits

the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.

/s/Joint Budget Committee