

Stricken language would be deleted from and underlined language would be added to present law.

State of Arkansas
89th General Assembly
Regular Session, 2013

As Engrossed: H2/27/13
A Bill

HOUSE BILL 1306

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NATIONAL PARK
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2014; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NATIONAL PARK COMMUNITY
COLLEGE APPROPRIATION FOR THE 2013-2014
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the National Park Community College for the 2013-2014 fiscal year, the
following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2013-2014 |
|--|-------------------------------|--------------------------------|---|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, NPCC | 1 | \$145,705 |
| (2) | Chief Academic Officer | 1 | \$116,946 |
| (3) | Chief Fiscal Officer | 1 | \$109,666 |
| (4) | Chief Student Life Officer | 1 | \$109,666 |
| (5) | Associate Dean of Instruction | 2 | \$103,571 |



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|------|---------------------------------------|---|-----------|
| (6) | Director of Community Services | 1 | \$103,571 |
| (7) | Dir. of Institutional Svcs/Registrar | 1 | \$103,571 |
| (8) | Director of Workforce Development | 1 | \$90,882 |
| (9) | Director of Human Resources | 1 | \$92,918 |
| (10) | Counselor | 4 | \$89,261 |
| (11) | Dir. of Public Relations/Marketing | 1 | \$85,579 |
| (12) | Director of Financial Aid | 1 | \$85,512 |
| (13) | Director of Computer Services | 1 | \$83,981 |
| (14) | Director of Administrative Computing | 1 | \$83,981 |
| (15) | Controller | 1 | \$82,031 |
| (16) | Business Manager | 1 | \$82,031 |
| (17) | Director of Student Affairs | 1 | \$80,487 |
| (18) | Director of Development | 1 | \$79,423 |
| (19) | Director of Physical Plant | 1 | \$79,176 |
| (20) | Director of Enrollment Management | 1 | \$78,021 |
| (21) | Director of Career Planning/Placement | 1 | \$73,124 |
| (22) | Project/Program Manager | 6 | \$70,883 |
| (23) | Workforce Specialist | 2 | \$65,142 |
| (24) | Dir. of Admin. Support Services | 1 | \$57,034 |
| (25) | Academic Advisor | 2 | \$55,096 |

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

| | | | |
|------|-----------------------------|---|------------|
| (26) | Systems Analyst | 1 | GRADE C122 |
| (27) | Accounting Coordinator | 1 | GRADE C121 |
| (28) | Grants Coordinator | 1 | GRADE C119 |
| (29) | Procurement Coordinator | 1 | GRADE C119 |
| (30) | Network Support Analyst | 3 | GRADE C118 |
| (31) | Website Developer | 1 | GRADE C118 |
| (32) | Human Resources Analyst | 1 | GRADE C117 |
| (33) | Information Systems Analyst | 1 | GRADE C117 |
| (34) | Maintenance Coordinator | 1 | GRADE C117 |
| (35) | Accountant I | 2 | GRADE C116 |
| (36) | HEI Program Coordinator | 4 | GRADE C116 |
| (37) | Assistant Registrar | 1 | GRADE C115 |
| (38) | Financial Aid Analyst | 5 | GRADE C115 |
| (39) | Maintenance Supervisor | 1 | GRADE C115 |

| | | | |
|---|-----------------------------------|----------|------------|
| (40) | Computer Support Technician | 1 | GRADE C115 |
| (41) | Computer Operator | 3 | GRADE C114 |
| (42) | Human Resources Specialist | 2 | GRADE C113 |
| (43) | Multimedia Specialist | 2 | GRADE C113 |
| (44) | Landscape Supervisor | 1 | GRADE C113 |
| (45) | Financial Aid Specialist | 1 | GRADE C113 |
| (46) | Student Recruitment Specialist | 1 | GRADE C113 |
| (47) | Administrative Specialist III | 9 | GRADE C112 |
| (48) | Assistant Bookstore Manager | 1 | GRADE C112 |
| (49) | Fiscal Support Specialist | 3 | GRADE C112 |
| (50) | Computer Lab Technician | 3 | GRADE C110 |
| (51) | Student Account Specialist | 1 | GRADE C110 |
| (52) | Administrative Specialist II | 16 | GRADE C109 |
| (53) | Library Technician | 2 | GRADE C109 |
| (54) | Maintenance Assistant | 9 | GRADE C108 |
| (55) | Administrative Specialist I | 2 | GRADE C106 |
| (56) | Institutional Services Supervisor | 1 | GRADE C104 |
| (57) | Institutional Services Assistant | 11 | GRADE C103 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (58) | Division Chairperson | 9 | \$102,347 |
| (59) | Librarian | 2 | \$92,918 |
| (60) | Director of Adult Education | 1 | \$89,262 |
| <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (61) | Faculty | 117 | \$77,958 |
| (62) | Part-Time Faculty | 129 | \$39,234 |
| <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| <u>NON-CLASSIFIED POSITIONS</u> | | | |
| (63) | Campus Store Manager | 1 | \$73,428 |
| <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| <u>CLASSIFIED POSITIONS</u> | | | |
| (64) | Fiscal Support Analyst | 1 | GRADE C115 |
| (65) | Retail Specialist | <u>1</u> | GRADE C109 |
| MAX. NO. OF EMPLOYEES | | 390 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the National Park Community College for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred two (402) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the National Park Community College, to be payable from the National Park Community College Fund, for personal services and operating expenses of the National Park Community College for the fiscal year ending June 30, 2014, the following:

| ITEM NO. | FISCAL YEAR 2013-2014 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$8,876,968 |
| (02) PERSONAL SERVICES MATCHING | 2,100,000 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 925,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (04) FUNDED DEPRECIATION | <u>26,175</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$11,928,143</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the National Park Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the National Park Community College, for personal services and operating expenses of the National Park Community College for the fiscal year ending June 30, 2014, the following:

| ITEM NO. | FISCAL YEAR 2013-2014 |
|-------------|--------------------------|
|-------------|--------------------------|

| | |
|---|----------------------------|
| (01) REGULAR SALARIES | \$9,626,240 |
| (02) EXTRA HELP | 1,150,000 |
| (03) PERSONAL SERVICES MATCHING | 1,310,904 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 7,902,856 |
| (B) CONF. & TRAVEL | 300,000 |
| (C) PROF. FEES | 2,200,000 |
| (D) CAP. OUTLAY | 10,500,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 10,000,000 |
| (06) DEBT SERVICE | 1,900,000 |
| (07) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 1,000,000 |
| (08) PROMOTIONAL ITEMS | <u>10,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$45,900,000</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.

/s/ Joint Budget Committee