

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

HOUSE BILL 1420

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION TO THE INSTITUTIONS
OF HIGHER EDUCATION FOR CAPITAL IMPROVEMENT PROJECTS;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE INSTITUTIONS OF HIGHER
EDUCATION GENERAL IMPROVEMENT
APPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - ARKANSAS NORTHEASTERN COLLEGE. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for construction of a Nursing and Allied Health building at the Paragould campus, in a sum not to exceed.....\$2,650,000.

(B) for deferred maintenance, in a sum not to exceed.....\$290,000.

(C) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$184,130.

(D) for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives, in a sum not to exceed.....\$240,000.

(E) for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives, in a sum not to exceed.....\$415,681.



SECTION 2. APPROPRIATION - ARKANSAS STATE UNIVERSITY - BEEBE. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for expansion of the Heber Springs Academic Center, in a sum not to exceed.....\$1,500,000.
- (B) for renovations of State Hall, in a sum not to exceed\$1,500,000.
- (C) for deferred maintenance, in a sum not to exceed.....\$850,000.
- (D) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$468,560.

SECTION 3. APPROPRIATION - ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME. There is hereby appropriated, to the Arkansas State University - Mountain Home, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for construction of the Vada Sheid Community Development Center, in a sum not to exceed.....\$1,500,000.
- (B) for upgrades to technology infrastructure, in a sum not to exceed\$900,000.
- (C) for expansion of the campus security system, in a sum not to exceed\$200,000.
- (D) for deferred maintenance, in a sum not to exceed.....\$120,000.
- (E) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$160,010.

SECTION 4. APPROPRIATION - ARKANSAS STATE UNIVERSITY - NEWPORT. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for construction of a Classroom/Laboratory building on the Jonesboro campus, in a sum not to exceed.....\$500,000.
- (B) for construction of a Workforce/Administration building on the Marked Tree campus, in a sum not to exceed.....\$1,500,000.
- (C) for construction of a Classroom building for the Technical Center on the Jonesboro campus, in a sum not to exceed.....\$325,000.

(D) for construction of a Classroom building on the Newport campus, in a sum not to exceed.....\$325,000.

(E) for deferred maintenance, in a sum not to exceed.....\$260,000.

(F) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$182,200.

(G) for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives, in a sum not to exceed.....\$103,612.

(H) for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives, in a sum not to exceed.....\$279,210.

SECTION 5. APPROPRIATION - BLACK RIVER TECHNICAL COLLEGE. There is hereby appropriated, to the Black River Technical College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for expansion of existing academic facilities on the Paragould campus, in a sum not to exceed.....\$1,500,000.

(B) for renovations to the "A" and "B" buildings, in a sum not to exceed.....\$1,200,000.

(C) for deferred maintenance, in a sum not to exceed.....\$310,000.

(D) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$280,070.

SECTION 6. APPROPRIATION - COLLEGE OF THE OUACHITAS. There is hereby appropriated, to the College of The Ouachitas, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for technology infrastructure improvements and upgrades, in a sum not to exceed.....\$230,000.

(B) for construction of an Applied Science and Business Technology Center, in a sum not to exceed.....\$2,289,000.

(C) for deferred maintenance, in a sum not to exceed.....\$201,000.

(D) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$131,380.

SECTION 7. APPROPRIATION - COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY

OF ARKANSAS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space, in a sum not to exceed\$1,500,000.
- (B) for renovation of facilities for the Collision Repair and Automotive Technology programs, in a sum not to exceed.....\$550,000.
- (C) for replacement of the HVAC system in the Administration Building, in a sum not to exceed.....\$200,000.
- (D) for storage area networks for disaster recovery, in a sum not to exceed.....\$162,000.
- (E) for upgrading the computer networking infrastructure in the DeQueen Administrative Building, in a sum not to exceed.....\$9,500.
- (F) for virtual desktop infrastructure equipment, in a sum not to exceed.....\$178,500.
- (G) for deferred maintenance, in a sum not to exceed.....\$250,000.
- (H) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$134,600.

SECTION 8. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE. There is hereby appropriated, to the East Arkansas Community College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for technology infrastructure updates, in a sum not to exceed\$487,000.
- (B) for renovation of Classroom Building 3, in a sum not to exceed\$1,095,500.
- (C) for renovation and expansion of the Maintenance Building, in a sum not to exceed.....\$153,000.
- (D) for deferred maintenance, in a sum not to exceed.....\$1,044,500.
- (E) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$121,950.
- (F) for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives, in a sum not to exceed.....\$103,612.

(G) for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives, in a sum not to exceed.....\$491,567.

SECTION 9. APPROPRIATION - MID-SOUTH COMMUNITY COLLEGE. There is hereby appropriated, to the Mid-South Community College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for construction of an Aviation Annex, in a sum not to exceed\$2,650,000.

(B) for deferred maintenance, in a sum not to exceed.....\$340,000.

(C) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$186,150.

(D) for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives, in a sum not to exceed.....\$218,941.

(E) for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives, in a sum not to exceed.....\$1,141,356.

SECTION 10. APPROPRIATION - NATIONAL PARK COMMUNITY COLLEGE. There is hereby appropriated, to the National Park Community College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for upgrades and improvements to campus technology infrastructure, in a sum not to exceed.....\$1,409,000.

(B) for classroom technology upgrades, in a sum not to exceed\$609,500.

(C) for deferred maintenance, in a sum not to exceed.....\$1,221,500.

(D) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$407,400.

SECTION 11. APPROPRIATION - NORTH ARKANSAS COLLEGE. There is hereby appropriated, to the North Arkansas College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for a Science and Chemistry addition, in a sum not to

- exceed.....\$1,200,000.
- (B) for renovation of a Student Success Center, in a sum not to exceed.....\$1,000,000.
- (C) for upgrade and relocation of existing Information Technology operations, in a sum not to exceed.....\$500,000.
- (D) for deferred maintenance, in a sum not to exceed.....\$400,000.
- (E) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$255,390.

SECTION 12. APPROPRIATION - NORTHWEST ARKANSAS COMMUNITY COLLEGE.

There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for renovation of facilities for the National Child Protection Training Center, in a sum not to exceed.....\$800,000.
- (B) for the equipping of instructional technology for the Center for Health Professions, in a sum not to exceed.....\$900,000.
- (C) for construction of a Center in Washington county, in a sum not to exceed.....\$100,217.
- (D) for deployment of internet phone systems to analog campuses, in a sum not to exceed.....\$324,783.
- (E) for replacement of the Shewmaker Center for Workforce Technologies roof, in a sum not to exceed.....\$200,000.
- (F) for replacement and upgrade of security cameras, in a sum not to exceed.....\$200,000.
- (G) for renovation of the Burns Hall bathroom, in a sum not to exceed.....\$212,000.
- (H) for installation of wind turbines, in a sum not to exceed.....\$75,000.
- (I) for installation of video conferencing equipment, in a sum not to exceed.....\$75,000.
- (J) for installation of security lighting on the main campus, in a sum not to exceed.....\$34,735.
- (K) for addition of exterior signage, in a sum not to exceed.....\$16,474.
- (L) for deferred maintenance, in a sum not to exceed.....\$991,791.

(M) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$761,380.

SECTION 13. APPROPRIATION - OZARKA COLLEGE. There is hereby appropriated, to the Ozarka College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for construction of a Campus Center/Student Services Building at the Melbourne campus, in a sum not to exceed.....\$1,050,000.

(B) for renovation and expansion of the Allied Health Building, in a sum not to exceed.....\$750,000.

(C) for construction of a Technology Training Center, in a sum not to exceed.....\$750,000.

(D) for deferred maintenance, in a sum not to exceed.....\$180,000.

(E) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$175,760.

SECTION 14. APPROPRIATION - PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for roof repair or roof replacement for eight (8) buildings, in a sum not to exceed.....\$855,000.

(B) for technology upgrades, in a sum not to exceed.....\$230,000.

(C) for chiller repair at the Stuttgart campus, in a sum not to exceed.....\$115,000.

(D) for replacement of the Fine Arts Building boiler, in a sum not to exceed.....\$18,000.

(E) for insulation of the Fine Arts Building roof, in a sum not to exceed.....\$25,000.

(F) for installation of an elevator in the building housing the Small Business Incubator Project, in a sum not to exceed.....\$135,000.

(G) for deferred maintenance, in a sum not to exceed.....\$2,212,000.

(H) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$187,200.

(I) for personal services, operating expenses and grants to support the

continuation of the Arkansas Delta Training and Education Consortium University Center initiatives, in a sum not to exceed.....\$103,612.

(J) for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives, in a sum not to exceed.....\$430,452.

SECTION 15. APPROPRIATION - PULASKI TECHNICAL COLLEGE. There is hereby appropriated, to the Pulaski Technical College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for renovation of the former Business Building to Administrative Offices, in a sum not to exceed.....\$3,000,000.

(B) for equipping, installation and upgrades to allow video conferencing at each campus location, in a sum not to exceed.....\$350,000.

(C) for deferred maintenance, in a sum not to exceed.....\$740,000.

(D) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$1,196,980.

SECTION 16. APPROPRIATION - RICH MOUNTAIN COMMUNITY COLLEGE. There is hereby appropriated, to the Rich Mountain Community College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for construction of a Learning Commons, in a sum not to exceed\$189,000.

(B) for renovations to create a Conference Center, in a sum not to exceed.....\$811,000.

(C) for deferred maintenance, in a sum not to exceed.....\$1,580,000.

(D) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$96,450.

SECTION 17. APPROPRIATION - SOUTH ARKANSAS COMMUNITY COLLEGE. There is hereby appropriated, to the South Arkansas Community College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for an addition to the Health and Natural Sciences Building, in a sum not to exceed.....\$1,000,000.

(B) for expansion and improvement of the Library/Learning Resource Center, in a sum not to exceed.....\$951,040.

(C) for upgrades to the information technology infrastructure, in a sum not to exceed.....\$400,000.

(D) for renovation of the Industrial Building, in a sum not to exceed\$298,960.

(E) for deferred maintenance, in a sum not to exceed.....\$330,000.

(F) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$170,430.

SECTION 18. APPROPRIATION - SOUTHEAST ARKANSAS COLLEGE. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for replacement of current security cameras and installation of security cameras in all buildings, in a sum not to exceed.....\$100,000.

(B) for replacement of transformers, in a sum not to exceed\$25,000.

(C) for updates to ensure Americans with Disabilities Act compliance requirements for safety and access, in a sum not to exceed.....\$37,500.

(D) for replacement of plumbing and sewer lines, in a sum not to exceed\$750,000.

(E) for construction of Phase II of the Computer Services building, in a sum not to exceed.....\$387,500.

(F) for rerouting fiber optic lines from each building on campus to the new Computer Services building, in a sum not to exceed.....\$200,000.

(G) for deferred maintenance, in a sum not to exceed.....\$230,000.

(H) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$209,360.

SECTION 19. APPROPRIATION - SAU-TECH. There is hereby appropriated, to the SAU-Tech, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for renovation of the Administration and Business Buildings, in a sum not to exceed.....\$1,605,000.

(B) for updates and upgrades to the Auto Body Shop building, in a sum

not to exceed.....\$155,000.

(C) for deferred maintenance, in a sum not to exceed....\$1,480,000.

(D) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$173,050.

SECTION 20. APPROPRIATION - SAU-TECH - ARKANSAS FIRE TRAINING ACADEMY.

There is hereby appropriated, to the SAU-Tech, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for construction of a dormitory on the Camden site, in a sum not to exceed.....\$1,000,000.

(B) for construction of confined space and rescue technique simulators, in a sum not to exceed.....\$100,000.

(C) for deferred maintenance, in a sum not to exceed.....\$40,000.

SECTION 21. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for maintenance and stabilization of the vehicular bridge near the center of campus, in a sum not to exceed.....\$300,000.

(B) for renovation and expansion of the Old Nursing Building, in a sum not to exceed.....\$1,700,000.

(C) for renovation and replacement of underground utilities on campus, in a sum not to exceed.....\$100,000.

(D) for renovation and replacement of underground utilities of the Main Classroom Building, in a sum not to exceed.....\$550,000.

(E) for deferred maintenance, in a sum not to exceed.....\$140,000.

(F) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$169,160.

SECTION 22. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for renovation of the Administration/Classroom building, in a sum not to exceed.....\$1,650,000.

(B) for upgrade and replacement of technology infrastructure, in a sum not to exceed.....\$950,000.

(C) for deferred maintenance, in a sum not to exceed.....\$150,000.

(D) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$140,180.

SECTION 23. APPROPRIATION - UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for construction of a Technology Center, in a sum not to exceed\$1,200,000.

(B) for construction of an Education Complex, in a sum not to exceed\$1,500,000.

(C) for deferred maintenance, in a sum not to exceed.....\$340,000.

(D) for repair or replacement of equipment and library holdings, in a sum not to exceed.....\$263,670.

SECTION 24. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor obligations otherwise incurred in relation to the project or projects described herein in excess of the State Treasury funds actually available therefor as provided by law. Provided, however, that institutions and agencies listed herein shall have the authority to accept and use grants and donations including Federal funds, and to use its unobligated cash income or funds, or both available to it, for the purpose of supplementing the State Treasury funds for financing the entire costs of the project or projects enumerated herein. Provided further, that the appropriations and funds otherwise provided by the General Assembly for Maintenance and General Operations of the agency or institutions receiving appropriation herein shall not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided otherwise by law.

SECTION 25. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 26. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.