

Stricken language will be deleted and underlined language will be added.

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

SENATE BILL 267

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE COLLEGE OF THE
OUACHITAS FOR THE FISCAL YEAR ENDING JUNE 30, 2014;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE COLLEGE OF THE OUACHITAS
APPROPRIATION FOR THE 2013-2014 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the College of The Ouachitas for the 2013-2014 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, COTO	1	\$145,705
(2)	Chief Academic Officer	1	\$116,946
(3)	Chief Fiscal Officer	1	\$109,666
(4)	Chief Student Officer	1	\$109,666
(5)	Coord. Cont. Ed. & Business Outreach	1	\$85,579



(6)	Registrar	1	\$85,579
(7)	Director of Financial Aid	1	\$85,408
(8)	Director of Planning & Assessment	1	\$84,648
(9)	Director of Computer Services	1	\$83,981
(10)	Director of Distance Learning	1	\$83,921
(11)	Director of Development	1	\$79,423
(12)	Workforce Specialist	1	\$65,142

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(13)	Computer Support Specialist	2	GRADE C119
(14)	Education Counselor	2	GRADE C119
(15)	Database Analyst	1	GRADE C119
(16)	Executive Assistant to the Director	1	GRADE C118
(17)	Network Support Analyst	1	GRADE C118
(18)	Grants Analyst	1	GRADE C117
(19)	Human Resources Analyst	1	GRADE C117
(20)	Accountant I	1	GRADE C116
(21)	HEI Program Coordinator	1	GRADE C116
(22)	Computer Support Technician	3	GRADE C115
(23)	Financial Aid Analyst	1	GRADE C115
(24)	Maintenance Supervisor	1	GRADE C115
(25)	Assistant Registrar	1	GRADE C115
(26)	Financial Aid Specialist	1	GRADE C113
(27)	Security Officer Supervisor	1	GRADE C113
(28)	Student Recruitment Specialist	1	GRADE C113
(29)	Administrative Specialist III	3	GRADE C112
(30)	Payroll Technician	1	GRADE C112
(31)	Bookstore Office Manager	1	GRADE C110
(32)	Computer Lab Technician	1	GRADE C110
(33)	Accounting Technician	3	GRADE C109
(34)	Administrative Specialist II	4	GRADE C109
(35)	Institutional Teacher Assistant	1	GRADE C109
(36)	Admissions Specialist	1	GRADE C108
(37)	Maintenance Assistant	3	GRADE C108
(38)	Multimedia Technician	1	GRADE C108
(39)	Registrar's Assistant	1	GRADE C107

(40)	Administrative Specialist I	7	GRADE C106
(41)	Childcare Technician	2	GRADE C105
(42)	Institutional Services Supervisor	2	GRADE C104
(43)	Institutional Services Assistant	1	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(44)	Division Chairperson	4	\$102,347
(45)	Librarian	1	\$92,918
(46)	Director of Adult Education	1	\$89,262
(47)	Instructor - Nursing/Resp. Therapy	6	\$84,218
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(48)	Faculty	42	\$77,958
(49)	Part-Time Faculty	<u>76</u>	\$39,234
	MAX. NO. OF EMPLOYEES	194	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the College of The Ouachitas for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the College of The Ouachitas, to be payable from the College of The Ouachitas Fund, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$2,848,522
(02) PERSONAL SERVICES MATCHING	782,702
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	984,429

(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,615,653</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the College of The Ouachitas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the College of The Ouachitas, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$2,510,145
(02) EXTRA HELP	784,123
(03) PERSONAL SERVICES MATCHING	1,400,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,184,209
(B) CONF. & TRAVEL	188,450
(C) PROF. FEES	270,486
(D) CAP. OUTLAY	1,125,212
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	400,000
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,062,625</u></u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PRIORITIES. A high priority of the College of The Ouachitas shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
HENDERSON STATE UNIVERSITY AND COLLEGE OF THE OUACHITAS COOPERATIVE
 AGREEMENT.

(a) The General Assembly finds that:

(1) Henderson State University and College of The Ouachitas are two institutions of Higher Education with a long history of cooperation and mutual support for the pursuit of their missions to serve the residents of their overlapping service areas;

(2) These institutions have entered into an agreement to continue the goodwill that has been established between them and throughout the communities they serve, and to enhance the level of services to the residents of Clark County without duplicating efforts; and

(3) Working strategically, the institutions can meet the needs of the residents of Clark County in a manner that fosters partnership and collaboration.

(b) Based upon the agreement of the parties:

(1) College of The Ouachitas shall:

(A) Limit any offerings in Clark County to non-academic, technical courses and programs that are not offered at Henderson State University;

(B) Not offer any academic courses or programs, including remediation, in Clark County;

(C)(i) Notify, meet, and discuss with Henderson State University prior to offering any new credit-bearing technical programs in Clark County.

(ii) To minimize confusion, any such offering will be delivered in conjunction with the Community Education Center; and

(D) Only establish a physical presence in Clark County in partnership with Henderson State University's Community Education Center; and

(2)(A) Henderson State University shall offer to College of The Ouachitas the first right of refusal for the instruction of technical training courses and programs requested by business and industry that cannot be provided directly by Henderson State University.

(B) The courses and programs shall be provided at the Community Education Center or within Clark County.

(d) The provisions of this section shall be in effect only from July

1, 2013, through June 30, 2014.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.