

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

SENATE BILL 313

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL
IMPROVEMENT APPROPRIATIONS FOR THE DEPARTMENT OF
HUMAN SERVICES; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN
SERVICES REAPPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REAPPROPRIATION - DEPARTMENT OF HUMAN SERVICES - GENERAL
IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human
Services, to be payable from the General Improvement Fund or its successor
fund or fund accounts, for the Department of Human Services the following:

(A) Effective July 1, 2013, the balance of the appropriation provided
in Item (A) Section 1 of Act 82 of 2012, for a grant to an organization for
training, job readiness, and adult literacy services of former prisoners to
be re-introduced into society, in a sum not to exceed.....\$3,750.

(B) Effective July 1, 2013, the balance of the appropriation provided
in Item (B) Section 1 of Act 82 of 2012, for a grant to an organization for
youth summer employment programs for tutoring, mentoring, educational,
social, recreational, personal services and operating expenses, in a sum not
to exceed.....\$3,750.

(C) Effective July 1, 2013, the balance of the appropriation provided
in Item (D) Section 1 of Act 82 of 2012, for grants for operating expenses,
equipment, maintenance and construction for Health Clinics, in a sum not to
exceed.....\$25,857.



SECTION 2. REAPPROPRIATION - DIVISION OF ADMINISTRATIVE SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Administrative Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Administrative Services the following:

(A) Effective July 1, 2013, the balance of the appropriation provided in Item (A) Section 2 of Act 82 of 2012, for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide, in a sum not to exceed.....\$118,123.

(B) Effective July 1, 2013, the balance of the appropriation provided in Item (B) Section 2 of Act 82 of 2012, for grants and assistance to community organizations for maintenance and general operations, personal services, and construction expenses, in a sum not to exceed.....\$500.

(C) Effective July 1, 2013, the balance of the appropriation provided in Item (C) Section 2 of Act 82 of 2012, for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide, in a sum not to exceed\$10,000,000.

SECTION 3. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Behavioral Health the following:

(A) Effective July 1, 2013, the balance of the appropriation provided in Item (A) Section 5 of Act 82 of 2012, for the research, training, development for mental health, and operating expenses of mental health centers, in a sum not to exceed.....\$16,429.

(B) Effective July 1, 2013, the balance of the appropriation provided in Item (B) Section 5 of Act 82 of 2012, for a grant for Community Mental Health Centers for uncompensated care, in a sum not to exceed.....\$7,766.

(C) Effective July 1, 2013, the balance of the appropriation provided in Item (C) Section 5 of Act 82 of 2012, for maintenance, personal services

and operating expenses for grants for prevention and treatment programs, community programs serving disabled individuals, and other community development programs, in a sum not to exceed.....\$2,500.

(D) Effective July 1, 2013, the balance of the appropriation provided in Item (D) Section 5 of Act 82 of 2012, for grants to Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses, in a sum not to exceed\$581.

(E) Effective July 1, 2013, the balance of the appropriation provided in Item (F) Section 5 of Act 82 of 2012, for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center, in a sum not to exceed.....\$2,449,800.

(F) Effective July 1, 2013, the balance of the appropriation provided in Item (G) Section 5 of Act 82 of 2012, for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center, in a sum not to exceed.....\$1,088,800.

(G) Effective July 1, 2013, the balance of the appropriation provided in Item (H) Section 5 of Act 82 of 2012, for the maintenance, renovation, repair and equipping of shower rooms to accommodate new whirlpools for the nursing units of Building 80 at the Arkansas Health Center, in a sum not to exceed.....\$40,830.

(H) Effective July 1, 2013, the balance of the appropriation provided in Item (I) Section 5 of Act 82 of 2012, for equipment and installation of a wireless nurse call system at the Arkansas Health Center, in a sum not to exceed.....\$40,830.

(I) Effective July 1, 2013, the balance of the appropriation provided in Item (J) Section 5 of Act 82 of 2012, for the construction, renovation and equipping of a storage facility at the Arkansas Health Center, in a sum not to exceed.....\$190,540.

(J) Effective July 1, 2013, the balance of the appropriation provided in Item (K) Section 5 of Act 82 of 2012, for the construction, renovation and equipping of a laundry complex at the Arkansas Health Center, in a sum not to exceed.....\$544,400.

(K) Effective July 1, 2013, the balance of the appropriation provided in Item (U) Section 5 of Act 82 of 2012, for grants for Treatment Programs

for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses, in a sum not to exceed\$10,000.

SECTION 4. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH SERVICES - PAYING ACCOUNT. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for the Department of Human Services - Division of Behavioral Health the following:

(A) Effective July 1, 2013, the balance of the appropriation provided in Item (A) Section 6 of Act 82 of 2012, for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center, in a sum not to exceed.....\$6,550,200.

(B) Effective July 1, 2013, the balance of the appropriation provided in Item (B) Section 6 of Act 82 of 2012, for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center, in a sum not to exceed.....\$2,911,200.

(C) Effective July 1, 2013, the balance of the appropriation provided in Item (C) Section 6 of Act 82 of 2012, for the maintenance, renovation, repair and equipping of shower rooms to accommodate new whirlpools for the nursing units of Building 80 at the Arkansas Health Center, in a sum not to exceed.....\$109,170.

(D) Effective July 1, 2013, the balance of the appropriation provided in Item (D) Section 6 of Act 82 of 2012, for equipment and installation of a wireless nurse call system at the Arkansas Health Center, in a sum not to exceed.....\$109,170.

(E) Effective July 1, 2013, the balance of the appropriation provided in Item (E) Section 6 of Act 82 of 2012, for the construction, renovation and equipping of a storage facility at the Arkansas Health Center, in a sum not to exceed.....\$509,460.

(F) Effective July 1, 2013, the balance of the appropriation provided in Item (F) Section 6 of Act 82 of 2012, for the construction, renovation and equipping of a laundry complex at the Arkansas Health Center, in a sum not to exceed.....\$1,455,600.

SECTION 5. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor

obligations otherwise incurred in relation to the project or projects described herein in excess of the State Treasury funds actually available therefor as provided by law. Provided, however, that institutions and agencies listed herein shall have the authority to accept and use grants and donations including Federal funds, and to use its unobligated cash income or funds, or both available to it, for the purpose of supplementing the State Treasury funds for financing the entire costs of the project or projects enumerated herein. Provided further, that the appropriations and funds otherwise provided by the General Assembly for Maintenance and General Operations of the agency or institutions receiving appropriation herein shall not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided otherwise by law.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.