

Stricken language would be deleted from and underlined language would be added to present law.

State of Arkansas
89th General Assembly
Regular Session, 2013

As Engrossed: S4/19/13
A Bill

SENATE BILL 364

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO ESTABLISH THE EIGHTY-NINTH SESSION PROJECTS ACCOUNT WITHIN THE GENERAL IMPROVEMENT FUND; TO DEFINE THE MONIES TO BE AVAILABLE IN SUCH ACCOUNT; AND TO DEFINE THE PURPOSES FOR WHICH MONIES MAY BE MADE AVAILABLE FROM THE GENERAL IMPROVEMENT FUND SO THAT ADDITIONAL FUNDS CAN BE MADE AVAILABLE FOR THE STATE BUDGET; AND FOR OTHER PURPOSES.

Subtitle

THE DISTRIBUTION OF THE EIGHTY-NINTH SESSION PROJECTS ACCOUNT OF THE GENERAL IMPROVEMENT FUND TO PROVIDE ADDITIONAL FUNDS FOR THE STATE BUDGET.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. This Act may be cited as the "General Improvement Distribution Act of 2013".

SECTION 2. There is hereby created and established on the books of the Chief Fiscal Officer of the State, the State Treasurer and the State Auditor, the "89th Session Projects Account" within the "General Improvement Fund", into which shall be transferred and credited the respective monies as hereinafter provided in this Act, to be used for providing financing, in the manner set forth herein, for the various projects and purposes enumerated in this Act to be financed from said account.

Immediately upon the effective date of this Act, or as soon thereafter as is



practical, the State Treasurer shall transfer and credit to the "89th Session Projects Account" of the "General Improvement Fund", upon certification of the amounts thereof by the Chief Fiscal Officer of the State, the following:

(a) all unobligated and unallocated monies remaining in the "General Improvement Fund" on June 30, 2013 which are not required to finance projects to be financed there from pursuant to appropriations enacted by the 88th General Assembly, or which have not been reappropriated or reallocated for financing from the "General Improvement Fund" by the 89th General Assembly;

(b) any unobligated or unallocated funds remaining on July 2, 2013, including all General Revenue Funds recovered from remaining fund balances in the "General Revenue Allotment Reserve Fund" from monies accruing thereto during the 2011-2013 fiscal biennium which are not required to finance enactments of the 89th General Assembly that do not expire on June 30, 2013;

(c) interest earned on State Treasury fund balances as provided in this subsection. For the period commencing on July 1, 2013, and ending June 30, 2015, the State Treasurer shall, after complying with provisions of

(1) Arkansas Code 27-70-204 for distributing interest income earned from investment of average daily balances of the "State Highway and Transportation Department Fund",

(2) Arkansas Code 15-41-110 for distributing interest earned from investment of average daily balances of the "Game Protection Fund", and

(3) Arkansas Code 20-78-504 for the next one hundred thousand dollars (\$100,000) of interest income received each fiscal year by the State Treasurer for the "Arkansas Child Care Facilities Loan Guarantee Trust Fund", credit to the "Budget Stabilization Trust Fund" or its successor fund, fifty percent (50%) of the interest income received and credited to the "Securities Reserve Fund", and credit to the "89th Session Projects Account" fifty percent (50%) of the interest income received and credited to the "Securities Reserve Fund" as certified by the Chief Fiscal Officer of the State, to provide financing to the "89th Session Projects Account", until there has been credited an amount, which when added to the other funds available for such purposes will finance each of the projects or purposes hereinafter enumerated;

(d) Those special revenues credited to the General Improvement Fund from estate taxes as set out in Arkansas Code 19-6-301(171);

(e) Any available balance remaining in the 88th Session Projects

Account of the General Improvement Fund from funds set aside in (a)(1) and (a)(2) of Section 3 of Act 1096 and Act 1117 of 2011, and Section 17 of Act 1095 and Act 1115 of 2011 to be made available and distributed as authorized in Section 3(a)(2) herein.

SECTION 3. Of those moneys accruing to the 89th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, the State Treasurer shall first set-aside one hundred eighty one million four hundred eighty five thousand five hundred and fifty one dollars (\$181,485,551), and any previous set aside remaining balance as made available by Section 2(e), so much as may be available in the set side in authorized in Section 3(b) of this Act, and a protected set aside amount not to exceed fifteen million nine hundred eighty three thousand two hundred and twenty four dollars (\$15,983,224) as set aside in (a)(7). Such funds set-aside as enumerated in subsection (a)(1) through (a)(26) shall be fully funded by June 30, 2015. Funds made available for (a)(1), (a)(2) and (d) may be released in full or in portion thereof as enumerated, but shall not exceed the maximum amount set out for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council or the Joint Budget Committee of the release of funds for projects enumerated in subsection (a) and (d) at the same time that the Department of Finance and Administration is notified.

(a)(1) HB1431 Department of Human Services - Division of Medical Services, for grant payments of the Arkansas Medicaid Program, \$107,735,551;

(2) To establish a "set-aside" in the 89th Session Projects Account of the General Improvement Fund for transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division (d), upon approval by the Arkansas Legislative Council or Joint Budget Committee, a sum not to exceed so much thereof which is transferred as authorized in Section 2 (e) and Section 3 (b) of this Act;

(3) HB1432 Department of Correction, for lease payments for Department Facilities, \$13,000,000;

(4) Arkansas Tech University, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$3,000,000;

Arkansas State University, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$3,000,000;

University of Arkansas, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$3,000,000;

University of Arkansas at Little Rock, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$3,000,000;

University of Central Arkansas, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$3,000,000;

University of Arkansas - Fort Smith, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$1,500,000;

University of Arkansas for Medical Sciences, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$1,000,000;

Henderson State University, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$1,000,000;

Southern Arkansas University, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$1,000,000;

University of Arkansas at Monticello, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$1,000,000;

University of Arkansas at Pine Bluff, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$1,000,000;

Northwest Arkansas Community College, for construction, renovation,

maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$750,000;

Pulaski Technical College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$750,000;

Arkansas State University - Beebe, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

National Park Community College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Arkansas Northeastern College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Arkansas State University - Mountain Home, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Arkansas State University - Newport, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Black River Technical College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

College of The Ouachitas, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

East Arkansas Community College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Mid-South Community College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

North Arkansas College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Ozarka College, for construction, renovation, maintenance, critical

maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Rich Mountain Community College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

SAU - Tech, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

South Arkansas Community College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Southeast Arkansas College, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

University of Arkansas Community College at Batesville, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

University of Arkansas Community College at Hope, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Cossatot Community College of the University of Arkansas, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Phillips Community College of the University of Arkansas, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

University of Arkansas Community College at Morrilton, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$250,000;

Crowley's Ridge Technical Institute, for transfer to the Crowley's Ridge Technical Institute Fund for personal services and operating expenses of Crowley's Ridge Technical Institute, \$150,000;

Northwest Technical Institute, for transfer to the Northwest Technical Institute Fund for personal services and operating expenses of Northwest Technical Institute, \$150,000.

(5) SB529 Department of Correction, for land acquisition, purchase, construction, renovation and maintenance of the England School Facility for the ADC Training Academy, \$500,000;

(6) HB1154 Department of Finance and Administration - Management Services Division, for teacher health insurance benefits, \$8,000,000.

(7)(A) An amount not to exceed fifteen million nine hundred eighty three thousand two hundred and twenty four dollars (\$15,983,224) is to be a "protected set aside" in the 89th Session Projects Account of the General Improvement Fund which shall be transferred to the Medicaid Expansion Program Account of the Tobacco Settlement Program Fund in the event and in the amount that funds are not received by the State as authorized by the transfer through the settlement agreement in the nearly decade old dispute between Arkansas and the tobacco companies that signed the Master Settlement Agreement as authorized in the Fund Transfer Provision - Medicaid Program in Section 20 of HB1219 of 2013 as enacted by the 89th General Assembly.

(B) Further, if funds or a portion of the funds are received and transferred as authorized in the Fund Transfer Provision - Medicaid Program in Section 20 of HB1219 of 2013 as enacted by the 89th General Assembly any remaining funds in the protected set aside not distributed in (a)7(A) shall be distributed as authorized in Section 3(b) herein. If Section 3(b) is fully funded any remaining funds shall be transferred to and remain in the unobligated balances of the General Improvement Fund until otherwise authorized by the General Assembly;

(8) HB1598 Department of Veterans Affairs for land acquisition, improvements, construction, maintenance, purchase of equipment and furnishings for a Veterans' Home, \$3,750,000;

(9) SB534 Cossatot Community College of the University of Arkansas, for construction, renovation, maintenance, critical maintenance, equipment,

security enhancements, technology upgrades/equipment and library resources, \$3,500,000;

(10) SB534 University of Arkansas Community College at Hope, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$3,500,000;

(11) SB709 Department of Finance and Administration, for the Northwest Arkansas Economic Development District, Inc., \$2,000,000;

(12) SB350 Department of Human Services - Division of Behavioral Health, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas, \$2,000,000;

(13) SB534 University of Arkansas at Pine Bluff, for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources, \$1,000,000;

(14) SB728 Development Finance Authority Housing Trust, for personal services, operating expenses and grants to the Arkansas Housing Trust Fund Advisory Committee to create pilot housing options in each of the four congressional districts, \$500,000;

(15) SB620 Parks & Tourism US Marshal Museum, for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas, \$1,000,000;

(16) SB415 Department of Education - Arkansas School for the Blind, for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, \$100,000;

(17) SB416 Department of Education - Arkansas School for the Deaf, for various maintenance, renovation, equipping, construction, acquisition,

improvement, upgrade, and repair of real property and facilities, \$100,000;

(18) SB435 Economic Development Commission, for rebates, grants, and incentives for compressed natural gas and liquefied natural gas refueling stations and qualified clean-burning motor vehicle property, \$1,000,000;

(19) SB516 Office of Health Information Technology, for grants for increasing the adoption of electronic health records to improve patient care and outcomes, reducing the cost of care to patient and state, and improving the efficiency of the health information exchange, \$1,000,000;

(20) SB370 Henderson State University, for land acquisition, site preparation, construction, renovation, maintenance, major maintenance, purchase of equipment, personal services and operating expenses of the Henderson State University Community Education Center for the Hot Springs Downtown Education Center to be conducted in partnership with the National Park Community College, \$1,000,000;

(21) SB646 Department of Finance and Administration for the West Central Arkansas Economic Development District, Inc, \$500,000;

(22) SB646 Department of Finance and Administration for the Central Arkansas Economic Development District, Inc., \$500,000;

(23) HB1157 Department of Arkansas State Police Fund, for operations, maintenance, equipment and various system requirements and expenses of the Department of Arkansas State Police Arkansas Wireless Information Network, \$500,000;

(24) SB80 Arkansas Science and Technology Authority, to the Arkansas Acceleration Fund, for grants and incentives to accelerate the economy of the State through technology and knowledge-based development of the Arkansas Science and Technology Authority - Arkansas Acceleration Fund, \$1,500,000;

(25) SB639 Arkansas 4-H Programs, for transfer of funds and appropriation by the President of the University of Arkansas to the various

institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational expenses to support, \$250,000;

(26) SB395 Department of Human Services - Division of Developmental Disabilities Services, for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide, \$250,000.

(b) Then the Treasurer of State shall first make monthly allocations on the basis of fifty nine and three tenths percent (59.30%) of the total available funds to the Executive Discretionary Division as set out in subsection (d) and the remainder of the total available funds to the Legislative Division listed in subsection (c). The Legislative Division funds shall be used to provide funds to each project enumerated in subsection (c) of this section in proportion that each project's allocation bears to the total of the allocations of all projects enumerated in subsection (c). Additional funds that may be received by the General Improvement Fund after the projects in subsection (c) have been fully funded shall first be transferred in an amount not to exceed ten million dollars (\$10,000,000) to the set aside authorized in Section 3(a)(2) herein. Then any additional funds shall remain in the General Improvement Fund for such purpose as may be enacted by law, but shall not be a part of the 89th Session Projects Account.

Funds made available to the Executive Discretionary Division may be used for any project or portion thereof enumerated within the Executive Discretionary Division but not to exceed the amount set out in subsection (d) for the project. The Chief Fiscal Officer of the State shall notify the Arkansas Legislative Council or Joint Budget Committee of the Governor's released funds for projects at the same time that the Department of Finance and Administration is notified.

(c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the following projects and with the maximum allocations as set out herein:

Arkansas Agriculture Department

for a grant for Camp Couchdale for personal services

and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities

SB289..... \$97,500

Arkansas Department of Aeronautics

for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses

SB723..... \$30,000

Arkansas Department of Emergency Management

for grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance

SB381..... \$5,000

for grants for operating expenses, equipment, personal services, and emergency communications for search and rescue

SB490..... \$7,500

Arkansas Natural Resources Commission

for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and grants or loans

HB1600..... \$30,000

for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects

SB570..... \$50,000

Arkansas Northeastern College

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB384..... \$175,000

Arkansas State University

for construction, renovation, maintenance, equipment, and operational expenses of the various institutions and entities of the Arkansas State University System

SB337..... \$1,050,000

for construction, renovation, maintenance, personal services, operations, critical maintenance, and equipment for the Hemingway - Pfeiffer Museum and Educational Center

SB619..... \$100,000

for construction, renovation, maintenance, personal services, operations, critical maintenance, equipment, and matching fund expenses for the Historic Dyess Colony: A New Deal Farm Experiment, a National Endowment of the Humanities Challenge grant initiative

SB347..... \$140,000

for remodeling, renovation, refurbishing, equipment, furnishings, replacement of plumbing-electrical-heating and cooling systems, and exhibit expenses of Lakeport Plantation facilities

SB345..... \$10,000

Arkansas State University - Beebe

for construction, renovation, equipment, maintenance, personal services, and operating expenses of the ASU - Heber Springs Campus Academic Building addition

SB459..... \$150,000

Arkansas State University - Mountain Home

for technology infrastructure upgrade and renovation expenses

SB390..... \$350,000

Arkansas State University - Newport

for parking lot renovations, resurfacing, paving, landscaping, painting, and lighting expenses of the Marked Tree campus

SB346..... \$150,000

for supplies, materials, utilities, infrastructure, furnishing, personal services, and operating expenses

SB355..... \$50,000

Arkansas Tech University

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Ozark Campus

SB548..... \$100,000

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB748..... \$400,000

Black River Technical College

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Pocahontas Campus

SB424..... \$145,000

Bureau of Legislative Research

for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education

SB726..... \$10,000

Cossatot Community College of the University of Arkansas

for operating expenses, repairs, improvements, major maintenance and purchase of equipment

SB333..... \$115,834

for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources

SB419..... \$175,000

Department of Arkansas Heritage

*for grants for maintenance and operations,
construction, repairs and equipment for museums*

SB717..... \$50,000

SB745..... \$75,000

*for matching grants for construction, improvements,
renovation, equipping, supplies, upgrades, operating
expenses and maintenance for historical monuments,
markers, structures, tours, and documents related to
African American Arkansans*

SB714..... \$25,000

Department of Arkansas Heritage - Historic Arkansas Museum

*for grants for maintenance and operations,
construction, repairs and personal services for flying
school museums*

SB378 or HB1154..... \$25,000

Department of Arkansas Heritage - Historic Preservation

*for personal services, operating expenses, costs of
Arkansas Civil War Sesquicentennial Commission
meetings, expenses associated with a website, podcast,
design and publication of Arkansas Civil War
Sesquicentennial materials which would include
Arkansas Black History and the cost of other
associated activities and for grants for Arkansas
Civil War Sesquicentennial activities*

SB351..... \$80,000

Department of Arkansas State Police

*for maintenance, renovation, construction, equipping,
improvement, upgrade, land acquisition and repairs*

SB489..... \$175,000

Department of Career Education

*for grants for adult education programs for personal
services, operating expenses, construction,
improvements, equipment, renovation, and maintenance
expenses*

SB443..... \$200,000

Department of Career Education - Arkansas Rehabilitation Services
for various maintenance, renovation, equipping,
construction, contracting, acquisition, improvement,
upgrade and repair of the Arkansas Career Training
Institute facility

SB555..... \$20,000

Department of Education
for grants and personal services and operating
expenses for empowering students in Arkansas to
understand entrepreneurship and leverage broadband
technologies to innovate and improve their economic
and overall well being

SB680..... \$89,000

for grants for a pilot program to establish breakfast
nutritional programs in public schools

SB428..... \$390,000

for grants to institutes that re-imagine education in
traditional public schools for personal services and
operating expenses, equipment and maintenance expenses

SB724..... \$25,000

for grants to programs affiliated with the National
Math and Science Initiative for personal services and
operating expenses, technology, materials and any
other resources needed to support and enhance the
Advanced Placement Training and Incentive Program

SB495..... \$25,000

for grants to school districts in fiscal distress for
personal services and operating expenses,
construction, improvements, equipment, renovation and
maintenance expenses

SB549..... \$80,000

Department of Education - Arkansas State Library
for a grant for personal services, operating expenses,
professional fees and purchase of equipment for the
Encyclopedia of Arkansas History and Culture Project

SB505..... \$120,000

for grants to libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, purchase of equipment and supplies

SB765..... \$11,000

for grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment

SB543..... \$130,000

Department of Education - Division of Public School Academic Facilities and Transportation

for a transfer to the Open Enrollment Public Charter School Capital Grant Program Fund to be used for grants for the repayment of debt incurred by an open enrollment public charter school for academic facilities or equipment, various maintenance, renovation, equipping, new construction, acquisition, improvement, upgrade and repair of real property and facilities and purchase of instructional materials, technology systems, and other academic equipment

SB104..... \$75,000

for grants and personal services and operating expenses for a Compressed Natural Gas (CNG) School Bus Pilot Program

SB711..... \$10,000

Department of Education - Educational Television Division

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching

SB527..... \$100,000

Department of Finance and Administration - Disbursing Officer

for a grant for improvements to the education

building, an Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses for the Little Rock Zoo

SB167..... \$204,000

for grants to regional airport authorities, created under Arkansas law, for low-cost carrier incentives

SB445..... \$140,000

for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state

SB586..... \$25,000

for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state...

HB1603..... \$1,000,000

for the Central Arkansas Economic Development District, Inc.

HB1608..... \$6,312,500

SB467..... \$435,000

SB476..... \$300,000

SB743..... \$200,000

SB560..... \$154,000

SB564..... \$100,000

SB569..... \$50,000

SB582..... \$500,000

SB709..... \$1,000,000

SB733..... \$485,000

for the North Central Arkansas Economic Development District, Inc.

HB1608..... \$1,875,000

SB564..... \$500,000

SB582..... \$100,000

SB739..... \$794,000

for the Northeast Arkansas Economic Development District, Inc.

HB1608..... \$3,525,000

SB483..... \$25,000

SB646..... \$900,000

for the Northwest Arkansas Economic Development District, Inc.

<i>HB1608.....</i>	<i>\$5,087,500</i>
<i>SB352.....</i>	<i>\$1,470,000</i>
<i>SB510.....</i>	<i>\$100,000</i>
<i>SB564.....</i>	<i>\$120,000</i>
<i>SB567.....</i>	<i>\$945,000</i>
<i>SB568.....</i>	<i>\$930,000</i>
<i>SB601.....</i>	<i>\$500,000</i>

for the Southeast Arkansas Economic Development District, Inc.

<i>HB1608.....</i>	<i>\$1,950,000</i>
<i>SB368.....</i>	<i>\$85,000</i>
<i>SB450.....</i>	<i>\$450,000</i>
<i>SB483.....</i>	<i>\$500,000</i>
<i>SB560.....</i>	<i>\$100,000</i>
<i>SB564.....</i>	<i>\$125,000</i>

for the Southwest Economic Development District of Arkansas, Inc.

<i>HB1608.....</i>	<i>\$1,950,000</i>
<i>SB368.....</i>	<i>\$80,000</i>
<i>SB409.....</i>	<i>\$650,000</i>

for the West Central Arkansas Economic Development District, Inc.

<i>HB1608.....</i>	<i>\$2,400,000</i>
<i>SB559.....</i>	<i>\$150,000</i>
<i>SB560.....</i>	<i>\$400,000</i>
<i>SB582.....</i>	<i>\$300,000</i>

for the Western Arkansas Economic Development District, Inc.

<i>HB1608.....</i>	<i>\$2,475,000</i>
<i>SB559.....</i>	<i>\$150,000</i>
<i>SB601.....</i>	<i>\$500,000</i>
<i>SB743.....</i>	<i>\$1,000,000</i>

for a grant for personal services, operating expenses, and programmatic materials for the Safe Haven Program

HB1154..... \$100,000

for a grant to the Department of Human Services - Division of Developmental Disabilities Services for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

HB1154..... \$10,000

for a grant to the University of Arkansas for Medical Sciences - Child Abuse/Rape/Domestic Violence Commission, for grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expenses

HB1154..... \$25,000

for a grant to the Department of Higher Education for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs to promote awareness of the scholarships for Historically Black Colleges and Universities

HB1154..... \$185,000

for a transfer of funding and appropriation for a grant for the Arkansas Science and Technology Authority for broadband mapping and other activities the will increase broadband access and adoption through better data collection and broadband planning

HB1154..... \$1,000,000

Department of Health

for grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses

HB1592..... \$1,000,000

for grants to health clinics for operations, construction, improvements, purchase and maintenance of equipment, renovation and maintenance expenses

SB486..... \$60,000

Department of Human Services

for a grant to Radiation Therapy Institutes for providing radiation therapy services

SB635 or HB1154..... \$10,000

for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses

SB573..... \$50,000

for grants for community-based programs which serve homeless populations around the state for operational expenses, program services, construction, and equipment for Adult Education and Workforce Training Centers

SB696..... \$50,000

for grants for equipment, maintenance, operations, construction, landscaping and personal services for facilities and parks for special needs children and adults to safely participate in sports

SB592..... \$100,000

for grants for hunger relief service providers for operating expenses, construction, renovation, improvements, maintenance, and the purchase of equipment, food, and supplies

SB669..... \$30,000

for grants for operating expenses, treatment programs and equipment for homeless shelters

SB759..... \$75,000

for grants for personal services, operating expenses and equipment for a food pantry

SB758..... \$25,000

for grants to community organizations for personal services, operating expenses and the purchase of equipment and supplies to alleviate hunger through food distribution and education

SB437..... \$65,000

for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal advocacy and support services

SB466..... \$250,000

for grants for homeless shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal advocacy and support services

SB472..... \$10,000

for grants to Arkansas Hunters Feeding the Hungry for personal services, operating expenses and the purchase of equipment and supplies

SB437..... \$12,000

Department of Human Services - Director's Office

for a planning and assessment grant for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses for the Child Maltreatment Central Registry and the Adult and Long-Term Care Facility Resident Maltreatment Central Registry

SB774..... \$25,000

Department of Human Services - Division of Aging and Adult Services

for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers

SB481..... \$70,000

SB547..... \$150,000

SB558..... \$50,000

SB624..... \$30,000

SB547..... \$25,000

SB744..... \$25,000

for grants for Meals on Wheels providers for

construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses

SB677..... \$20,000

for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and transportation

SB473..... \$100,000

for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment

SB497..... \$100,000

Department of Human Services - Division of Behavioral Health

for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB674..... \$50,000

for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas

SB376..... \$161,000

SB434..... \$25,000

SB507..... \$365,000

SB532..... \$100,000

SB539..... \$25,000

SB737..... \$90,000

for grants for Alcohol and Substance Abuse Prevention for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses

SB578..... \$25,000

for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses

SB725..... \$100,000

Department of Human Services - Division of Community Service and Nonprofit Support

for grants to Community Organizations which provide services to the poor for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance

SB675..... \$100,000

for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services to improve efficiency, and a network for professional and organizational engagement

SB226..... \$50,000

Department of Human Services - Division of County Operations

for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters

SB382..... \$50,000

Department of Human Services - Division of Developmental Disabilities Services

for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB572..... \$50,000

Department of Human Services - Division of Medical Services

for reimbursement to the LeBonheur Children's Hospital

in Memphis, Tennessee for providing inpatient and outpatient medical services to Arkansas patients from the Arkansas Delta region

SB741..... \$50,000

for reimbursement to the Regional Medical Center at Memphis in Memphis, Tennessee for providing inpatient and outpatient medical services to Arkansas patients from the Arkansas Delta region

SB741..... \$50,000

Department of Human Services - Division of Youth Services

for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses

SB465..... \$50,000

SB713..... \$25,000

for grants to youth shelters for personal services, operating expenses, construction, improvements, equipment, renovations and maintenance

SB550..... \$10,000

Department of Parks and Tourism

for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects and grants for all state-owned real property and facilities

SB392..... \$50,000

for personal services and operating expenses for production of a video to highlight state parks

SB638..... \$20,000

for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas

SB620..... \$90,000

Department of Rural Services

for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with

county fairs

SB593..... \$125,000

for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and 4-H organizations

SB608..... \$40,000

for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos

SB470..... \$20,000

for grants for maintenance and operations, construction, repairs and equipment for Museums

SB672..... \$70,000

for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities

SB286..... \$40,000

SB470..... \$30,000

SB623..... \$35,000

SB684..... \$200,000

for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county jails

SB749..... \$400,000

for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with law enforcement

SB286..... \$30,000

SB623..... \$90,000

for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with sheriff departments

SB608..... \$35,000

for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses for African American cemeteries

SB672..... \$70,000

for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, public libraries, fire protection and cemeteries

SB593..... \$125,000

for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries

SB286..... \$120,000

SB380..... \$400,000

SB449..... \$100,000

SB454..... \$100,000

SB461..... \$200,000

SB469..... \$250,000

SB470..... \$200,000

SB511..... \$240,000

SB545..... \$300,000

SB594..... \$25,000

SB608..... \$185,000

SB612..... \$485,000

SB622..... \$120,000

SB623..... \$100,000

SB672.....	\$70,000
SB684.....	\$547,500
SB749.....	\$100,000

for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs

SB512.....	\$200,000
SB562.....	\$100,000
SB684.....	\$110,000

Department of Veterans' Affairs

for land acquisition, improvements, construction, maintenance, purchase of equipment and furnishings for a Veterans' Home

HB1598.....	\$3,750,000
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for personal services, operating expenses, maintenance, construction, renovations, equipment and grants for veterans services

SB621.....	\$50,000
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East Arkansas Community College

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center

SB524.....	\$250,000
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for technology infrastructure for improvements, enhancements, equipment, renovation, maintenance and upgrades

SB525.....	\$100,000
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Economic Development Commission

for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit

workforce development through technical assistance for organizational development, products and services to improve efficiency, and a network for professional and organizational engagement

SB165..... \$50,000

for a grant for the Arkansas World Trade Center for personal services, operating expenses, materials, equipment, renovations, construction and maintenance

SB349..... \$245,000

for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation

opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); development of intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and highway improvements); grants and/or loans to pay the costs of environmental mitigation projects; and for construction and/or improvement of water and sewer systems

SB430..... \$350,000

SB689..... \$250,000

for grants for defraying the cost of constructing and operating Senior Citizen Centers

HB1602..... \$1,000,000

SB379..... \$50,000

for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems

SB471..... \$635,000

SB477..... \$200,000

SB485..... \$110,000

SB626..... \$145,000

SB727..... \$25,000

for grants to health related facilities or hospitals for construction, land acquisition, improvements, renovation, maintenance, equipment acquisition, and technology upgrades

SB292..... \$140,000

SB628..... \$245,000

for rebates, grants, and incentives for compressed natural gas and liquefied natural gas refueling stations and qualified clean-burning motor vehicle property

SB435..... \$50,000

Henderson State University

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB534..... \$100,000

for construction, renovation, maintenance, critical maintenance, security enhancements, equipment,

technology upgrades/equipment, and library resources

SB288..... \$250,000

North Arkansas College

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, furnishing and library resources for the Agriculture Program

SB391..... \$150,000

for vehicle acquisition

SB391..... \$200,000

Northwest Arkansas Community College

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB534..... \$50,000

Northwest Technical Institute

for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and maintenance of equipment

SB566..... \$100,000

Ozarka College

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB538..... \$100,000

Pulaski Technical College

for literacy services, tutoring and adult education programs

SB671..... \$50,000

for personal services and operating expenses and maintenance of the Student Success Center

SB671..... \$20,000

for renovation, maintenance and repairs of the roof at the Little Rock - West site

SB631..... \$50,000

for renovation, maintenance, critical maintenance,

equipment, security enhancements and modifications to assure compliance with the Americans With Disabilities Act (ADA) at the Little Rock - West site

SB631..... \$50,000

Rich Mountain Community College

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB436..... \$115,833

SAU-Tech

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Administration and Business Buildings

SB421..... \$15,000

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building

SB421..... \$57,500

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy

SB659..... \$15,000

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy

SB692..... \$15,000

South Arkansas Community College

for construction, renovation, purchase of equipment, instructional equipment and major maintenance

SB284..... \$102,500

Southern Arkansas University

for construction, renovation, maintenance, critical

*maintenance, security enhancements, equipment,
 technology upgrades/equipment, and library resources*
 SB287..... \$150,000
 SB625..... \$5,000

University of Arkansas

*for constructing and equipping Foundation Seed
 facilities at the Rice Research and Extension Center
 in Stuttgart*

SB563..... \$100,000

*for construction, equipment, maintenance, deferred
 maintenance, renovation, personal services and
 operating expenses of the Criminal Justice Institute*

SB667..... \$50,000

*for construction, renovation, maintenance, critical
 maintenance, equipment, security enhancements,
 technology upgrades/equipment, library resources,
 personal services and operating expenses of Garvan
 Woodland Gardens*

SB687..... \$500,000

*for infrastructure, construction, maintenance,
 renovation, personal services, and operational
 expenses including, but not limited to, completion of
 the Nanoscale Material Science and Engineering Building*

SB447..... \$250,000

*for personal services and general operating expenses
 of the Partners for Inclusive Communities - Sickle
 Cell Anemia Task Force*

SB734 or HB1154..... \$60,000

*for renovation, maintenance, personal services,
 equipment, and operational expenses of the Arkansas
 Archeological Survey*

SB574..... \$35,000

*for renovation, maintenance, personal services,
 equipment, and operational expenses of the Arkansas
 Research and Education Optical Network*

SB348..... \$15,000

*for scholarships, operations, equipment, improvements,
and renovations for the Clinton School of Public
Service*

SB166..... \$225,000

*for transfer of funds and appropriation by the
President of the University of Arkansas to the various
institutions and entities of the University of
Arkansas System for construction, renovation,
maintenance, equipment, and operational expenses*

SB639..... \$65,000

University of Arkansas - Fort Smith

*for design development, construction, land
acquisition, equipment, renovation, and operating
expenses for the Mallalieu Center for Academic
Excellence*

SB519..... \$50,000

*for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment and library resources*

SB661..... \$100,000

University of Arkansas at Little Rock

*for operations, maintenance, equipment and facilities
of the Nanotechnology Center at the University of
Arkansas at Little Rock*

SB444..... \$100,000

*for personal services and operating expenses,
research, and development of viable technologies by
the UALR Nanotechnology Center*

SB735..... \$300,000

University of Arkansas at Monticello

*for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment and furnishings of the
Music Building*

SB617..... \$300,000

University of Arkansas at Pine Bluff

for matching funds for the 1890 Research and Extension Programs

SB584..... \$255,000

University of Arkansas Community College at Hope for construction, property acquisition, site preparation, site studies, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources located on or adjacent to the UACCH - Texarkana Campus-Instructional Center

SB418..... \$175,000

for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB534..... \$115,833

University of Arkansas Community College at Morrilton for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources

SB580..... \$100,000

University of Arkansas for Medical Sciences for expenses of development, implementation, and operation of a Sports Medicine Fellowship at the Area Health Education Center - Northwest

SB695..... \$35,000

for maintenance and general operating expenses of the College of Health Professions Physician Assistant Program

SB658..... \$5,000

for maintenance and general operating expenses of the Dental Education Program

SB668..... \$110,000

for maintenance and general operations of the Area Health Education Center - North Central Family Medicine Residency Program

SB693..... \$50,000

for personal services and operating expenses of

*initiating Doctor of Physical Therapy and Internal
Medicine Residency Programs at the Northwest Arkansas
Campus*

SB448..... \$200,000

*for construction, renovation, maintenance, critical
maintenance, equipment, security enhancements,
technology upgrades/equipment and library resources*

HB1595..... \$300,000

University of Central Arkansas

*for essential operations, construction of academic
facilities, renovation and repair of campus facilities
and infrastructure, and campus technology improvements*

SB664..... \$700,000

War Memorial Stadium Commission

*for purchase of equipment, construction, improvements,
renovation, and maintenance*

SB697..... \$25,000

*(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary
Division shall consist of the following projects and with maximum allocations
as set out herein:*

Arkansas Agriculture Department

*for a grant of low interest loan to pay for the debts \$13,800,000
associated with the Arkansas Boll Weevil Suppression
Eradication Act*

*for various maintenance, renovation, equipping, \$847,200
construction, acquisition, improvement, upgrade, and
repair of real property and facilities relating to
County and District Fairs*

*for various maintenance, renovation, equipping, \$26,598,134
professional services contracts for air tankers,
construction, acquisition, improvement, upgrade, and
repair of real property and facilities of the Arkansas
Agriculture Department*

for various maintenance, renovation, equipping, \$10,000,000

professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agricultural disasters

Arkansas Building Authority

for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities \$40,000,000

Arkansas Commission on Law Enforcement Standards and Training

for major maintenance, renovation, and repair of the ALETA - East Camden North Dormitory \$525,000

for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden \$1,600,000

for the addition, renovation, and replacement of existing buildings for ALETA - East Camden \$210,000

for the purchase of an automatic transfer switch, wiring, and connections for ALETA - East Camden \$20,000

for the purchase of kitchen and physical fitness equipment \$55,000

for the purchase of the MILO Computerized Shooting Simulator Training System \$70,000

for the replacement of heat and air units \$85,000

for various maintenance, renovation, equipping, construction, acquisition, improvement, operational \$500,000

expenses, upgrade and repair of real property and facilities of the Arkansas Commission on Law Enforcement Standards & Training (ALETA)

Arkansas Geographic Information Office

For improvements, updating and initiating automation of the Statewide Parcel Map \$61,000,000

For updating and equipping the State's digital aerial photography database \$2,185,000

Arkansas Natural Resources Commission

for a transfer to the Clean Water State Revolving Fund for the EPA Program for sewer projects \$5,000,000

<i>for a transfer to the Drinking Water State Revolving Fund for the EPA Drinking Water Program</i>	<i>\$5,000,000</i>
<i>for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area</i>	<i>\$500,000</i>
<i>for a transfer to the Red River Waterways Trust Fund for costs associated with the Red River Waterway project</i>	<i>\$3,000,000</i>
<i>for a transfer to the Water Development Fund for loans-grants to communities for water services</i>	<i>\$4,000,000</i>
<i>for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project</i>	<i>\$100,000,000</i>
<i>for a transfer to the Water, Sewer and Solid Waste Fund for loans-grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users</i>	<i>\$4,000,000</i>
<i>for development of the State Water Plan</i>	<i>\$4,000,000</i>
<i>Arkansas Northeastern College</i>	
<i>for construction of a Nursing and Allied Health building at the Paragould campus</i>	<i>\$2,650,000</i>
<i>for deferred maintenance</i>	<i>\$290,000</i>
<i>for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives</i>	<i>\$415,681</i>
<i>for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives</i>	<i>\$240,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$184,130</i>
<i>Arkansas Public Defender Commission</i>	

<i>expenses related to the resentencing of juveniles sentenced to mandatory life without parole</i>	<i>\$2,500,000</i>
<i>Arkansas Science and Technology Authority</i>	
<i>for providing grants for basic, Experimental Program to Stimulate Competitive Research (EPSCoR), and Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments</i>	<i>\$13,707,182</i>
<i>Arkansas State University</i>	
<i>for construction of a Humanities and Social Sciences Building</i>	<i>\$4,000,000</i>
<i>for construction, renovation, maintenance, equipment and operating expenses of the various institutions and entities of the Arkansas State University System</i>	<i>\$15,000,000</i>
<i>for deferred maintenance</i>	<i>\$4,100,000</i>
<i>for personal services, operating expenses, and grants for the Arkansas Delta Training and Education Consortium University Center Initiatives</i>	<i>\$1,142,664</i>
<i>for renovation of the System office</i>	<i>\$1,050,000</i>
<i>for renovation of Wilson Hall</i>	<i>\$3,000,000</i>
<i>for the purchase, replacement, and renewal of library holdings</i>	<i>\$1,890,484</i>
<i>Arkansas State University - Beebe</i>	
<i>for deferred maintenance</i>	<i>\$850,000</i>
<i>for expansion of the Heber Springs Academic Center</i>	<i>\$1,500,000</i>
<i>for renovations of State Hall</i>	<i>\$1,500,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$468,560</i>
<i>Arkansas State University - Mountain Home</i>	
<i>for construction of the Vada Sheid Community Development Center</i>	<i>\$1,500,000</i>
<i>for deferred maintenance</i>	<i>\$120,000</i>
<i>for expansion of the campus security system</i>	<i>\$200,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$160,010</i>
<i>for upgrades to technology infrastructure</i>	<i>\$900,000</i>
<i>Arkansas State University - Newport</i>	

<i>for construction of a Classroom building for the Technical Center on the Jonesboro campus</i>	<i>\$325,000</i>
<i>for construction of a Classroom building on the Newport campus</i>	<i>\$325,000</i>
<i>for construction of a Classroom-Laboratory building on the Jonesboro campus</i>	<i>\$500,000</i>
<i>for construction of a Workforce-Administration building on the Marked Tree campus</i>	<i>\$1,500,000</i>
<i>for deferred maintenance</i>	<i>\$260,000</i>
<i>for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives</i>	<i>\$279,210</i>
<i>for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives</i>	<i>\$103,612</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$182,200</i>
<i>Arkansas Tech University</i>	
<i>for construction of an academic classroom facility</i>	<i>\$3,500,000</i>
<i>for deferred maintenance</i>	<i>\$1,610,000</i>
<i>for deferred maintenance at the Ozark Campus</i>	<i>\$2,036,812</i>
<i>for electrical systems upgrade at the Ozark Campus</i>	<i>\$193,188</i>
<i>for renovation and critical maintenance to education and general buildings</i>	<i>\$2,500,000</i>
<i>for the purchase, replacement, and renewal of library holdings</i>	<i>\$1,208,094</i>
<i>for the purchase, replacement, and renewal of library holdings for the Ozark Campus</i>	<i>\$122,350</i>
<i>Arkansas Tobacco Control Board</i>	
<i>for a comprehensive database for tracking all licenses issued, fees collected, investigations conducted, administrative cases, criminal cases, hearings, and other associated data regarding each entity conducting tobacco business in Arkansas</i>	<i>\$206,100</i>

Black River Technical College

<i>for deferred maintenance</i>	<i>\$310,000</i>
<i>for expansion of existing academic facilities on the Paragould campus</i>	<i>\$1,500,000</i>
<i>for renovations to the "A" and "B" buildings</i>	<i>\$1,200,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$280,070</i>

College of The Ouachitas

<i>for construction of an Applied Science and Business Technology Center</i>	<i>\$2,289,000</i>
<i>for deferred maintenance</i>	<i>\$201,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$131,380</i>
<i>for technology infrastructure improvements and upgrades</i>	<i>\$230,000</i>

Cossatot Community College of the University of Arkansas

<i>for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space</i>	<i>\$1,500,000</i>
<i>for deferred maintenance</i>	<i>\$250,000</i>
<i>for renovation of facilities for the Collision Repair and Automotive Technology programs</i>	<i>\$550,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$134,600</i>
<i>for replacement of the HVAC system in the Administration Building</i>	<i>\$200,000</i>
<i>for storage area networks for disaster recovery</i>	<i>\$162,000</i>
<i>for upgrading the computer networking infrastructure in the DeQueen Administrative Building</i>	<i>\$9,500</i>
<i>for virtual desktop infrastructure equipment</i>	<i>\$178,500</i>

Crowley's Ridge Technical Institute

<i>for cosmetology classroom and laboratory facilities construction and equipment costs</i>	<i>\$830,750</i>
<i>for major maintenance and repair of facilities</i>	<i>\$907,000</i>
<i>for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various</i>	<i>\$1,000,000</i>

capital projects or facility improvements

Department of Arkansas Heritage

for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development \$11,664,900

Department of Arkansas Heritage - Arts Council

for grants for Community Arts Development and Arts Education programs \$4,600,000

Department of Arkansas Heritage - Historic Preservation

for grants for the County Courthouse Restoration Program \$10,000,000

Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise

for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas \$1,800,000

Department of Arkansas Heritage - Natural Heritage Commission

for land acquisition for and stewardship of the Department of Arkansas Heritage natural areas \$1,500,000

Department of Arkansas State Police

for Arkansas State Police building repairs and improvements \$50,500

for building and tower remediation of the Arkansas Wireless Information Network System \$1,500,000

for fleet vehicle purchase, equipping and sales tax \$9,200,000

for information technology equipment, software, license, update and enhancement \$1,640,617

for personal services and operating expenses associated with conducting a Troop School \$6,000,000

for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN) \$12,900,000

Department of Career Education

transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational \$250,000

Technical School for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements

Department of Career Education - Arkansas Rehabilitation Services

for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system \$739,110

for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory \$325,890

for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility \$149,100

Department of Community Correction

for training and program implementation of the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study \$500,000

for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction \$1,100,000

Department of Correction

for critical physical plant needs including major maintenance and repair of the EARU - Water Tank \$250,000

for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff \$10,000,050

for kitchen facility renovation of the Wrightsville Unit, including major maintenance, renovation, repair, construction, and equipping \$200,000

for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern \$13,000,000

for roofing projects, repairs, and preventative \$1,720,000

maintenance of state facilities

Department of Education

for grants for the STEM Initiative for Curriculum and Instruction \$500,000

for the payment of financial awards to public schools through the Arkansas School Recognition Program \$10,000,000

Department of Education - Arkansas School for the Blind

for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities \$2,000,000

Department of Education - Arkansas School for the Deaf

for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities \$4,700,000

Department of Education - Division of Public School Academic Facilities and Transportation

for grants to existing high performance open enrollment public charter schools with a demonstrated record of academic success for construction, improvements, equipment, renovation and repairs of school owned academic facilities \$5,000,000

for transfer to the Educational Facilities Partnership Fund Account for use in programs of the Division of Public School Academic Facilities and Transportation \$25,000,000

Department of Education - Educational Television Division

for a transfer to the Educational Television Fund Account, for personal services and operating expenses for the "Honoring Arkansas War Heroes - Documenting Stories of Arkansas' World War II Veterans" documentation project of the Department of Education - Educational Television Division \$260,000

for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching \$2,500,000

Department of Finance and Administration - Disbursing Officer

<i>For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects</i>	<i>\$500,000</i>
<i>For State Motor Vehicle Acquisition</i>	<i>\$12,000,000</i>
<i>Teacher Health Insurance Benefits</i>	<i>\$10,000,000</i>
<i>Department of Finance and Administration - Management Services Division</i>	
<i>For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and Leave Request module</i>	<i>\$1,500,000</i>
<i>For the purchase, renovation, and equipping of the marketing and redistribution warehouse expansion</i>	<i>\$750,000</i>
<i>Department of Finance and Administration - Revenue Services Division</i>	
<i>For major maintenance and repairs to the Ledbetter Building and Ragland Building</i>	<i>\$858,188</i>
<i>Department of Health</i>	
<i>for a transfer to the Rural Health Services Revolving Fund for grants to improve or stabilize the local health care systems in the State through matching grants to county, local, commercial, and non-profit organizations</i>	<i>\$1,800,000</i>
<i>for a transfer to the Rural Physicians Revolving Fund for financial incentives to assist in the recruiting and retention of primary care doctors in the rural underserved areas of the State</i>	<i>\$1,900,000</i>
<i>for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Health</i>	<i>\$10,000,000</i>
<i>Department of Higher Education</i>	
<i>for maintenance, renovation, equipment, construction, acquisition, improvement, and operational expenses related to the relocation of Department of Higher Education offices</i>	<i>\$300,000</i>
<i>for maintenance, renovation, equipment, construction, acquisition, improvement, upgrade, and repair of real property and facilities of institutions of higher education</i>	<i>\$15,000,000</i>

<i>Department of Human Services - Division of Behavioral Health</i>	
<i>for an Electronic Medical Record System at the</i>	<i>\$500,000</i>
<i>Arkansas Health Center</i>	
<i>for an Electronic Medical Record System at the</i>	<i>\$1,200,000</i>
<i>Arkansas State Hospital</i>	
<i>for grants for Treatment Programs for abused women for</i>	<i>\$400,000</i>
<i>personal services and operating expenses,</i>	
<i>construction, improvements, equipment, renovation and</i>	
<i>maintenance expenses</i>	
<i>for various maintenance, renovation, equipping,</i>	<i>\$5,975,000</i>
<i>construction, acquisition, improvement, upgrade and</i>	
<i>repair of real property and facilities department-wide</i>	
<i>Department of Human Services - Division of County Operations</i>	
<i>for replacement of the Eligibility and Enrollment</i>	<i>\$1,668,750</i>
<i>Framework System for the Supplemental Nutrition</i>	
<i>Assistance Program (SNAP), computer equipment and</i>	
<i>software licenses</i>	
<i>Department of Human Services - Division of Developmental Disabilities</i>	
<i>Services</i>	
<i>for various maintenance, renovation, equipping,</i>	<i>\$3,900,000</i>
<i>construction, acquisition, improvement, upgrade and</i>	
<i>repair of real property and facilities department-wide</i>	
<i>Department of Human Services - Division of Medical Services</i>	
<i>for grant payments of the Arkansas Medicaid Program of</i>	<i>\$140,000,000</i>
<i>the Department of Human Services - Division of</i>	
<i>Medical Services - Grants</i>	
<i>for grant payments of the Arkansas Medicaid Program of</i>	<i>\$160,000,000</i>
<i>the Department of Human Services - Division of</i>	
<i>Medical Services - Grants</i>	
<i>Department of Human Services - Division of Youth Services</i>	
<i>for the replacement of aging equipment, computer</i>	<i>\$110,000</i>
<i>equipment, network printers, electronic surveillance</i>	
<i>systems, and various equipment improvements, repairs</i>	
<i>and upgrades at Residential Facilities</i>	
<i>Department of Parks and Tourism</i>	
<i>for maintenance, renovation, equipping, construction,</i>	<i>\$7,300,000</i>

*acquisition, improvement, upgrade, and repair projects
and grants for all state-owned real property and
facilities*

Department of Parks and Tourism - Arkansas History Commission

*for personal services, operating expenses and
equipment for Archival Shelving* \$350,000

for the Curtis H. Sykes Memorial Grant Program \$100,000

Department of Rural Services

*for grants to fire departments, counties,
municipalities, or subdivisions thereof, or other
eligible entities for operating, construction,
improvements, equipment, renovation, and maintenance
expenses associated with public buildings, community
centers, memorials, parks, amphitheaters, recreation
centers, fire protection and cemeteries* \$5,000,000

Department of Veterans' Affairs

*for construction expenses of an addition to the
Administrative Office Building* \$450,018

*for purchase and replacement of equipment for the
North Little Rock Cemetery* \$109,510

East Arkansas Community College

for deferred maintenance \$1,044,500

*for personal services, operating expenses and economic
development grants to support the continuation of
Arkansas Delta Training and Education Consortium
initiatives* \$491,567

*for personal services, operating expenses and grants
to support the continuation of the Arkansas Delta
Training and Education Consortium University Center
initiatives* \$103,612

*for renovation and expansion of the Maintenance
Building* \$153,000

for renovation of Classroom Building 3 \$1,095,500

*for repair or replacement of equipment and library
holdings* \$121,950

for technology infrastructure updates \$487,000

Economic Development Commission

<i>a transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses</i>	<i>\$5,000,000</i>
<i>for the costs associated with providing production rebates to the Digital Product and Motion Picture industry</i>	<i>\$2,000,000</i>
<i>for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the State for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the State's strategic plan for economic development</i>	<i>\$50,000,000</i>
<i>for funding for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives</i>	<i>\$3,000,000</i>
<i>for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land</i>	<i>\$20,000,000</i>

acquisition, construction, renovation, and equipment acquisition); development of intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and highway improvements); grants and/or loans to pay the costs of environmental mitigation projects; and for construction and/or improvement of water and sewer systems

for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874 \$20,000,000

Henderson State University

for deferred maintenance expenses \$1,746,000

for local area network infrastructure expenses \$654,000

for the Phase I Campus Renovation expenses \$5,000,000

for the purchase, replacement, and renewal of library holdings \$546,168

for underground electrical distribution expenses \$346,000

Mid-South Community College

for construction of an Aviation Annex \$2,650,000

for deferred maintenance \$340,000

for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives \$1,141,356

for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives \$218,941

for repair or replacement of equipment and library holdings \$186,150

National Park Community College

for classroom technology upgrades \$609,500

for deferred maintenance \$1,221,500

for repair or replacement of equipment and library holdings \$407,400

<i>for upgrades and improvements to campus technology infrastructure</i>	<i>\$1,409,000</i>
<i>North Arkansas College</i>	
<i>for a Science and Chemistry addition</i>	<i>\$1,200,000</i>
<i>for deferred maintenance</i>	<i>\$400,000</i>
<i>for renovation of a Student Success Center</i>	<i>\$1,000,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$255,390</i>
<i>for upgrade and relocation of existing Information Technology operations</i>	<i>\$500,000</i>
<i>Northwest Arkansas Community College</i>	
<i>for addition of exterior signage</i>	<i>\$16,474</i>
<i>for construction of a Center in Washington county</i>	<i>\$100,217</i>
<i>for deferred maintenance</i>	<i>\$991,791</i>
<i>for deployment of internet phone systems to analog campuses</i>	<i>\$324,783</i>
<i>for installation of security lighting on the main campus</i>	<i>\$34,735</i>
<i>for installation of video conferencing equipment</i>	<i>\$75,000</i>
<i>for installation of wind turbines</i>	<i>\$75,000</i>
<i>for renovation of facilities for the National Child Protection Training Center</i>	<i>\$800,000</i>
<i>for renovation of the Burns Hall bathroom</i>	<i>\$212,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$761,380</i>
<i>for replacement and upgrade of security cameras</i>	<i>\$200,000</i>
<i>for replacement of the Shewmaker Center for Workforce Technologies roof</i>	<i>\$200,000</i>
<i>for the equipping of instructional technology for the Center for Health Professions</i>	<i>\$900,000</i>
<i>Northwest Technical Institute</i>	
<i>for Allied Health facility construction, parking, equipment, and furnishings costs</i>	<i>\$5,805,432</i>
<i>for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various</i>	<i>\$1,000,000</i>

<i>capital projects or facility improvements</i>	
<i>Office of Health Information Technology</i>	
<i>for personal services and operating expenses of the Office of Health Information Technology (OHIT), for the State Health Alliance for Records Exchange (SHARE), and for grants to rural or critical access hospitals</i>	<i>\$8,500,000</i>
<i>Ozarka College</i>	
<i>for construction of a Campus Center-Student Services Building at the Melbourne campus</i>	<i>\$1,050,000</i>
<i>for construction of a Technology Training Center</i>	<i>\$750,000</i>
<i>for deferred maintenance</i>	<i>\$180,000</i>
<i>for renovation and expansion of the Allied Health Building</i>	<i>\$750,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$175,760</i>
<i>Parole Board</i>	
<i>personal services and operations expenses relating to the Online Parole Hearing Decision Search Application</i>	<i>\$24,000</i>
<i>Phillips Community College of the University of Arkansas</i>	
<i>for chiller repair at the Stuttgart campus</i>	<i>\$115,000</i>
<i>for deferred maintenance</i>	<i>\$2,212,000</i>
<i>for installation of an elevator in the building housing the Small Business Incubator Project</i>	<i>\$135,000</i>
<i>for insulation of the Fine Arts Building roof</i>	<i>\$25,000</i>
<i>for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives</i>	<i>\$430,452</i>
<i>for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives</i>	<i>\$103,612</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$187,200</i>
<i>for replacement of the Fine Arts Building boiler</i>	<i>\$18,000</i>

<i>for roof repair or roof replacement for eight (8) buildings</i>	<i>\$855,000</i>
<i>for technology upgrades</i>	<i>\$230,000</i>
<i>Pulaski Technical College</i>	
<i>for deferred maintenance</i>	<i>\$740,000</i>
<i>for equipping, installation and upgrades to allow video conferencing at each campus location</i>	<i>\$350,000</i>
<i>for renovation of the former Business Building to Administrative Offices</i>	<i>\$3,000,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$1,196,980</i>
<i>Rich Mountain Community College</i>	
<i>for construction of a Learning Commons</i>	<i>\$189,000</i>
<i>for deferred maintenance</i>	<i>\$1,580,000</i>
<i>for renovations to create a Conference Center</i>	<i>\$811,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$96,450</i>
<i>Riverside Vocational Technical School</i>	
<i>for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements</i>	<i>\$1,000,000</i>
<i>SAU-Tech</i>	
<i>for construction of a dormitory on the Camden site</i>	<i>\$1,000,000</i>
<i>for construction of confined space and rescue technique simulators</i>	<i>\$100,000</i>
<i>for deferred maintenance</i>	<i>\$1,480,000</i>
<i>for deferred maintenance</i>	<i>\$40,000</i>
<i>for renovation of the Administration and Business Buildings</i>	<i>\$1,605,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$173,050</i>
<i>for updates and upgrades to the Auto Body Shop building</i>	<i>\$155,000</i>
<i>Secretary of State</i>	
<i>for an IT department remodel including wiring and lighting in the State Capitol building</i>	<i>\$131,897</i>

<i>for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds</i>	<i>\$538,112</i>
<i>for centrifugal chillers for the State Capitol building</i>	<i>\$1,016,026</i>
<i>for drains and storm water system renovations of the State Capitol Grounds</i>	<i>\$483,000</i>
<i>for electrical panel replacement in the State Capitol building</i>	<i>\$212,980</i>
<i>for equipment upgrade of the existing fire alarm system for the State Capitol Building</i>	<i>\$193,446</i>
<i>for high efficiency boilers for the State Capitol building</i>	<i>\$397,613</i>
<i>for HVAC upgrade to North End of State Capitol building</i>	<i>\$4,905,900</i>
<i>for interior lighting efficiency improvement of the State Capitol building</i>	<i>\$200,826</i>
<i>for interior plumbing and sump pump replacement for the State Capitol building</i>	<i>\$108,393</i>
<i>for maintenance of State Capitol restroom facilities</i>	<i>\$318,887</i>
<i>for mural maintenance on the North and South ends of the State Capitol building</i>	<i>\$279,138</i>
<i>for roof and window repair of the State Capitol building</i>	<i>\$937,103</i>
<i>for rotunda interior dome painting and repair of the State Capitol building</i>	<i>\$989,622</i>
<i>for State Capitol as-built drawings</i>	<i>\$109,250</i>
<i>South Arkansas Community College</i>	
<i>for an addition to the Health and Natural Sciences Building</i>	<i>\$1,000,000</i>
<i>for deferred maintenance</i>	<i>\$330,000</i>
<i>for expansion and improvement of the Library-Learning Resource Center</i>	<i>\$951,040</i>
<i>for renovation of the Industrial Building</i>	<i>\$298,960</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$170,430</i>

<i>for upgrades to the information technology infrastructure</i>	<i>\$400,000</i>
<i>Southeast Arkansas College</i>	
<i>for construction of Phase II of the Computer Services building</i>	<i>\$387,500</i>
<i>for deferred maintenance</i>	<i>\$230,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$209,360</i>
<i>for replacement of current security cameras and installation of security cameras in all buildings</i>	<i>\$100,000</i>
<i>for replacement of plumbing and sewer lines</i>	<i>\$750,000</i>
<i>for replacement of transformers</i>	<i>\$25,000</i>
<i>for rerouting fiber optic lines from each building on campus to the new Computer Services building</i>	<i>\$200,000</i>
<i>for updates to ensure Americans with Disabilities Act compliance requirements for safety and access</i>	<i>\$37,500</i>
<i>Southern Arkansas University</i>	
<i>for Bruce Center conversion expenses</i>	<i>\$850,000</i>
<i>for construction of agricultural instructional lab facilities</i>	<i>\$1,300,000</i>
<i>for deferred maintenance expenses</i>	<i>\$1,570,000</i>
<i>for renovation of the Engineering Training center</i>	<i>\$850,000</i>
<i>for technology upgrade expenses</i>	<i>\$2,500,000</i>
<i>for the purchase, replacement, and renewal of library holdings</i>	<i>\$496,133</i>
<i>State Crime Laboratory</i>	
<i>for the purchase and installation of an electrical transfer switch</i>	<i>\$195,000</i>
<i>for the purchase of a Liquid Chromatography Mass Spectrometry (LCMS) instrument</i>	<i>\$550,000</i>
<i>for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory</i>	<i>\$500,000</i>
<i>State Military Department</i>	
<i>for construction and renovation of a Youth Program</i>	<i>\$10,000,000</i>

<i>Facility</i>	
<i>for construction and renovation of armories for the Armory Rehabilitation Project Phase III</i>	<i>\$10,000,000</i>
<i>for construction and renovation of the Camp Robinson Human Resources Office</i>	<i>\$456,379</i>
<i>for construction and renovation projects for ADA compliance</i>	<i>\$750,000</i>
<i>for construction of the Camp Robinson Readiness Center</i>	<i>\$4,022,000</i>
<i>for construction of the Camp Robinson Sustainment and Restoration project</i>	<i>\$3,000,000</i>
<i>University of Arkansas</i>	
<i>for Archeological Survey Archives and Photo Preservation equipment and technology upgrade</i>	<i>\$17,448</i>
<i>for Archeological Survey Building roof critical maintenance</i>	<i>\$163,277</i>
<i>for Archeological Survey Cemetery Preservation equipment and technology upgrade</i>	<i>\$26,196</i>
<i>for Archeological Survey deferred maintenance</i>	<i>\$1,003,079</i>
<i>for Ark. Research and Educational Optical Network technology and equipment replacement</i>	<i>\$1,000,000</i>
<i>for Ark. School of Math., Sciences, and the Arts Cedar Street building renovation</i>	<i>\$700,000</i>
<i>for Ark. School of Math., Sciences, and the Arts construction, renovation, maintenance, personal services, equipment, and operations</i>	<i>\$6,000,000</i>
<i>for Ark. School of Math., Sciences, and the Arts Multi-purpose building construction</i>	<i>\$300,000</i>
<i>for Clinton School Lecture Hall construction</i>	<i>\$325,000</i>
<i>for Criminal Justice Institute building construction</i>	<i>\$601,500</i>
<i>for Criminal Justice Institute facility equipment upgrade expenses</i>	<i>\$301,000</i>
<i>for Criminal Justice Institute Forensic Laboratory and classroom equipment expenses</i>	<i>\$97,500</i>
<i>for Div. of Agriculture - Cooperative Extension Service - Lonoke Agriculture Center construction</i>	<i>\$500,000</i>
<i>for Div. of Agriculture - Marianna Soil Testing and</i>	<i>\$1,375,000</i>

<i>Research Laboratory technology expenses</i>	
<i>for Div. of Agriculture deferred maintenance</i>	<i>\$1,685,000</i>
<i>for Div. of Agriculture Plant Science and Genomics</i>	<i>\$1,900,000</i>
<i>building construction</i>	
<i>for Fayetteville Campus deferred maintenance</i>	<i>\$9,230,000</i>
<i>for Kimpel Hall renovation</i>	<i>\$8,000,000</i>
<i>for Nanoscale Material Science and Engineering</i>	<i>\$15,836,977</i>
<i>building construction</i>	
<i>for purchase, replacement, renewal of library holdings</i>	<i>\$3,821,449</i>
<i>for U of A - System Cammack Campus critical maintenance</i>	<i>\$570,000</i>
<i>for U of A - System deferred maintenance</i>	<i>\$420,000</i>
<i>for U of A - System technology upgrade</i>	<i>\$100,000</i>
<i>for U of A - System, various institutions and</i>	<i>\$5,000,000</i>
<i>entities, construction, renovation, maintenance,</i>	
<i>equipment, and operational expenses</i>	
<i>University of Arkansas - Fort Smith</i>	
<i>for deferred maintenance</i>	<i>\$1,090,000</i>
<i>for Education Building construction</i>	<i>\$1,500,000</i>
<i>for Fine Arts building construction</i>	<i>\$1,500,000</i>
<i>for Math - Science building renovation</i>	<i>\$2,500,000</i>
<i>for personal services, operating expenses, and grants</i>	<i>\$269,119</i>
<i>for the Arkansas Delta Training and Education</i>	
<i>Consortium University Center Initiatives</i>	
<i>for purchase, replacement, and renewal of library</i>	<i>\$884,200</i>
<i>holdings</i>	
<i>University of Arkansas at Little Rock</i>	
<i>for building infrastructure and critical maintenance</i>	<i>\$4,000,000</i>
<i>expenses</i>	
<i>for classroom technology improvement expenses</i>	<i>\$1,500,000</i>
<i>for deferred maintenance</i>	<i>\$4,390,000</i>
<i>for Nanotechnology Center expenses</i>	<i>\$3,910,700</i>
<i>for purchase, replacement, and renewal of library</i>	<i>\$1,950,554</i>
<i>holdings</i>	
<i>for technology infrastructure improvement expenses</i>	<i>\$1,500,000</i>
<i>University of Arkansas at Monticello</i>	
<i>for Academic Learning Center construction</i>	<i>\$1,000,000</i>

<i>for costs to re-cable campus buildings</i>	<i>\$300,000</i>
<i>for deferred maintenance</i>	<i>\$1,330,000</i>
<i>for expenses of a new telephone system</i>	<i>\$250,000</i>
<i>for Music Building renovation expenses</i>	<i>\$1,300,000</i>
<i>for purchase, replacement, and renewal of library holdings</i>	<i>\$373,213</i>
<i>for renovation of the Math and Science Center</i>	<i>\$2,500,000</i>
<i>for wireless access point and controller expenses</i>	<i>\$150,000</i>
<i>University of Arkansas at Pine Bluff</i>	
<i>for campus renovation and repair costs</i>	<i>\$1,950,000</i>
<i>for deferred maintenance</i>	<i>\$1,180,000</i>
<i>for purchase, replacement, and renewal of library holdings</i>	<i>\$449,310</i>
<i>for STEM conference center construction</i>	<i>\$3,000,000</i>
<i>for technology upgrade expenses</i>	<i>\$550,000</i>
<i>University of Arkansas Community College at Batesville</i>	
<i>for deferred maintenance</i>	<i>\$140,000</i>
<i>for maintenance and stabilization of the vehicular bridge near the center of campus</i>	<i>\$300,000</i>
<i>for renovation and expansion of the Old Nursing Building</i>	<i>\$1,700,000</i>
<i>for renovation and replacement of underground utilities of the Main Classroom Building</i>	<i>\$550,000</i>
<i>for renovation and replacement of underground utilities on campus</i>	<i>\$100,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$169,160</i>
<i>University of Arkansas Community College at Hope</i>	
<i>for deferred maintenance</i>	<i>\$150,000</i>
<i>for renovation of the Administration-Classroom building</i>	<i>\$1,650,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$140,180</i>
<i>for upgrade and replacement of technology infrastructure</i>	<i>\$950,000</i>
<i>University of Arkansas Community College at Morrilton</i>	
<i>for construction of a Technology Center</i>	<i>\$1,200,000</i>

<i>for construction of an Education Complex</i>	<i>\$1,500,000</i>
<i>for deferred maintenance</i>	<i>\$340,000</i>
<i>for repair or replacement of equipment and library holdings</i>	<i>\$263,670</i>
<i>University of Arkansas for Medical Sciences</i>	
<i>for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and Therapy</i>	<i>\$5,000,000</i>
<i>for deferred maintenance</i>	<i>\$8,680,000</i>
<i>for purchase, replacement, and renewal of library holdings</i>	<i>\$1,360,814</i>
<i>for renovation and remodeling of the Oral Health Center - Phase 2</i>	<i>\$2,518,710</i>
<i>for renovation of Ed II building infrastructure-facilities</i>	<i>\$4,981,290</i>
<i>University of Central Arkansas</i>	
<i>for cabling upgrade expenses</i>	<i>\$700,000</i>
<i>for deferred maintenance</i>	<i>\$3,170,000</i>
<i>for Lewis Science Center replacement construction</i>	<i>\$3,000,000</i>
<i>for Old Main renovation</i>	<i>\$3,300,000</i>
<i>for purchase, replacement, and renewal of library holdings</i>	<i>\$1,714,461</i>
<i>War Memorial Stadium Commission</i>	
<i>for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities</i>	<i>\$580,000</i>

SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXECUTIVE DIVISION FUNDING TRANSFER. Immediately upon the effective date of this act, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State any remaining unobligated funds from the Executive Division of the 88th Session Projects Account of the General Improvement Fund in subsection (d) of Section 3 of Acts 1096 and 1117 of 2011 to provide funding in addition to that set out in subsection (b) of Section 3 of this Act, for the 89th Session Projects Account of the General

Improvement Fund for the Executive Division as set out in subsection (d) of Section 3 herein.

SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER STATE LAND DEPARTMENT. Immediately upon the effective date of this act, or as soon thereafter as is practicable, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and Auditor of State the sum of one million dollars (\$1,000,000) from the cash funds of the State Land Department to the 89th Session Projects Account of the General Improvement Fund.

SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Immediately upon the effective date of this act, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and Auditor of State the sum of ten million four hundred eighty eight dollars three hundred and seventy nine dollars (\$10,488,379) from the Red River Waterways Project Trust Fund to the 89th Session Projects Account of the General Improvement Fund.

SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENATE AND HOUSE BILL REFERENCES. All Senate and House bills referenced in this Act are effective as enacted by the 89th General Assembly in the 2013 Regular Session.

SECTION 8. DISBURSEMENT OF FUNDS. (a) Expenditure of the funds authorized by the Eighty-Ninth General Assembly in either the regular, fiscal or extraordinary session from the 89th Session Projects Account shall be made only upon documentation to the Chief Fiscal Officer of the State, in such form as deemed necessary, that all criteria or pre-conditions established in the appropriation act have been met or in the case of state agencies, and that a Method of Finance has been filed with the Office of Accounting in the Department of Finance and Administration, if required.

(b) Any matching funds as may be provided in law shall be certified to the Chief Fiscal Officer of the State prior to the commencement of the project.

(c) Any recipient of the funds appropriated herein:

(1) may be required to file a compliance audit and

(2) is also subject to an audit by the Division of Legislative Audit in order to determine that the use of the funds was in compliance with the intent and appropriated purposes of the General Assembly.

SECTION 9. (a) Any enactment of the 89th General Assembly in either regular, fiscal or extraordinary session appropriating, transferring or allocating funds to be payable from the "General Improvement Fund", for which a specific allocation of funds is specifically authorized in this Act, shall be deemed to be payable from the "89th Session Projects Account" within the "General Improvement Fund" unless a specific intent is otherwise provided by law.

(b) Any enactment of the 89th General Assembly, meeting in either Regular, Fiscal or Extraordinary Session, appropriating, allocating or transferring funds payable from the General Improvement Fund which is not enumerated in this Act shall not be financed from monies accruing to the 89th Session Projects Account, unless otherwise provided by law and funds are specifically transferred from the 88th Session Projects Account to the 89th Session Projects Account to fund the appropriation for the project

(c) Monies reappropriated by the 89th General Assembly for projects for which appropriations were made by the 88th General Assembly, which are not enumerated in this Act and which are made payable from the "General Improvement Fund", shall be payable from the "88th Session Projects Account" of the "General Improvement Fund" and allowances shall be made therefore in arriving at the uncommitted and unobligated balance of monies in the "General Improvement Fund" before making transfers there from to the "89th Session Projects Account", as authorized by this Act.

SECTION 10. Distribution of funds for constructing and equipping the radiation therapy institutes specified herein, shall be contingent upon the provision of matching funds, including those monies previously raised but not previously used to match state funds, on a dollar by dollar basis on behalf of each such radiation therapy institute.

SECTION 11. Department of Finance and Administration Disbursing Officer.

The Chief Fiscal Officer of the State may distribute funds to the projects in the Legislative Division enumerated under Department of Finance and Administration - Disbursing Officer on a basis other than monthly after prior review of the proposed calendar for disbursements by the Legislative Council.

SECTION 12. This Act shall not be incorporated into the Arkansas Code nor published separately as Special, Local and Temporary law.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly that it has considered and enacted appropriations for construction projects and other programs to be financed from the accumulated balances and reserve funds available in the State Treasury; that the total of the enacted appropriations exceed the estimated available funding available for such projects and that the immediate passage of this Act is necessary to establish a method of providing for the orderly financing and a system of priority for the financing of such projects. Therefore, an emergency is declared to exist and this act being immediately necessary for the preservation of the public peace, health and safety shall become effective on July 1, 2013.

/s/Joint Budget Committee