

Stricken language will be deleted and underlined language will be added.

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

SENATE BILL 90

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS TOBACCO
CONTROL BOARD FOR THE FISCAL YEAR ENDING JUNE 30,
2014; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS TOBACCO CONTROL
BOARD APPROPRIATION FOR THE 2013-2014
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Arkansas Tobacco Control Board for the 2013-2014 fiscal year, the following
maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
(1)	N113N	ATC DIRECTOR	1	GRADE N905
(2)	G025C	ATTORNEY SUPERVISOR	1	GRADE C127
(3)	G073C	ATTORNEY	1	GRADE C124
(4)	G246C	ATC BRANCH MANAGER	2	GRADE C123
(5)	X074C	ATC AUDITOR/INVESTIGATOR	2	GRADE C119
(6)	X196C	ATC FDA SENIOR ENFORCEMENT AGENT	3	GRADE C118
(7)	R027C	BUDGET SPECIALIST	1	GRADE C117



(8)	X131C	ATC ENFORCEMENT AGENT	14	GRADE C116
(9)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
(10)	C056C	ADMINISTRATIVE SPECIALIST III	<u>3</u>	GRADE C112
		MAX. NO. OF EMPLOYEES	31	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Tobacco Control Board - Operations for the fiscal year ending June 30, 2014, the following:

ITEM NO.	FISCAL YEAR
	<u>2013-2014</u>
(01) REGULAR SALARIES	\$450,914
(02) PERSONAL SERVICES MATCHING	148,178
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	270,254
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$889,346</u></u>

SECTION 3. APPROPRIATION - SALES TO MINORS ENFORCEMENT - CASH. There is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Tobacco Control Board - Sales to Minors Enforcement - Cash for the fiscal year ending June 30, 2014, the following:

ITEM NO.	FISCAL YEAR
	<u>2013-2014</u>
(01) REGULAR SALARIES	\$478,580
(02) PERSONAL SERVICES MATCHING	164,089
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	190,732

(C) PROF. FEES	21,700
(D) CAP. OUTLAY	6,375
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$861,476</u></u>

SECTION 4. APPROPRIATION - TOBACCO INSPECTION PROGRAM - FEDERAL. There is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Tobacco Control Board - Tobacco Inspection Program - Federal for the fiscal year ending June 30, 2014, the following:

ITEM NO.	FISCAL YEAR
	<u>2013-2014</u>
(01) REGULAR SALARIES	\$332,939
(02) PERSONAL SERVICES MATCHING	121,101
(03) OVERTIME	17,041
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	309,441
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	31,242
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$816,764</u></u>

SECTION 5. APPROPRIATION - ATC CIGARETTE FIRE SAFETY AND PREVENTION. There is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable from the Cigarette Fire Safety Standard Fund, for personal services and operating expenses to support fire safety and prevention programs of the Arkansas Tobacco Control Board - ATC Cigarette Fire Safety and Prevention for the fiscal year ending June 30, 2014, the following:

ITEM NO.	FISCAL YEAR
	<u>2013-2014</u>
(01) FIRE SAFETY & PREVENTION	<u><u>\$50,000</u></u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.