

Stricken language will be deleted and underlined language will be added.

State of Arkansas  
89th General Assembly  
Fiscal Session, 2014

# A Bill

HOUSE BILL 1068

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE CROWLEY'S RIDGE  
TECHNICAL INSTITUTE FOR THE FISCAL YEAR ENDING JUNE  
30, 2015; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE CROWLEY'S RIDGE TECHNICAL  
INSTITUTE APPROPRIATION FOR THE 2014-2015  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the  
Crowley's Ridge Technical Institute for the 2014-2015 fiscal year, the  
following maximum number of regular employees.

| Item No. | Class Code | Title                               | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2014-2015 |
|----------|------------|-------------------------------------|--------------------------|--|
| (1)      | N150N      | TECHNICAL INSTITUTE DIRECTOR        | 1                        | GRADE N902                                       |
| (2)      | E009C      | TECHNICAL INSTITUTE ASSIST DIRECTOR | 3                        | GRADE C125                                       |
| (3)      | E018C      | SPECIALIZED TECHNICAL FACULTY       | 4                        | GRADE C122                                       |
| (4)      | E022C      | EDUCATION & INSTRUCTION MANAGER     | 1                        | GRADE C121                                       |
| (5)      | E027C      | CAREER & TECHNICAL FACULTY          | 32                       | GRADE C120                                       |
| (6)      | G207C      | FINANCIAL AID ANALYST               | 1                        | GRADE C115                                       |
| (7)      | S033C      | MAINTENANCE SUPERVISOR              | 1                        | GRADE C115                                       |



|      |       |                              |          |            |
|------|-------|------------------------------|----------|------------|
| (8)  | A090C | PAYROLL SERVICES SPECIALIST  | 1        | GRADE C115 |
| (9)  | A098C | FISCAL SUPPORT SPECIALIST    | 2        | GRADE C112 |
| (10) | S050C | MAINTENANCE SPECIALIST       | 1        | GRADE C112 |
| (11) | A097C | PAYROLL TECHNICIAN           | 1        | GRADE C112 |
| (12) | C073C | ADMINISTRATIVE SPECIALIST II | 5        | GRADE C109 |
| (13) | S065C | MAINTENANCE ASSISTANT        | <u>4</u> | GRADE C108 |
|      |       | MAX. NO. OF EMPLOYEES        | 57       |            |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Crowley's Ridge Technical Institute for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy-six (76) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge Technical Institute Fund, for personal services and operating expenses of the Crowley's Ridge Technical Institute - State for the fiscal year ending June 30, 2015, the following:

| ITEM                            | FISCAL YEAR        |
|---------------------------------|--------------------|
| <u>NO.</u>                      | <u>2014-2015</u>   |
| (01) REGULAR SALARIES           | \$2,162,105        |
| (02) EXTRA HELP                 | 216,379            |
| (03) PERSONAL SERVICES MATCHING | 798,076            |
| (04) MAINT. & GEN. OPERATION    |                    |
| (A) OPER. EXPENSE               | 684,323            |
| (B) CONF. & TRAVEL              | 5,000              |
| (C) PROF. FEES                  | 0                  |
| (D) CAP. OUTLAY                 | 0                  |
| (E) DATA PROC.                  | <u>0</u>           |
| TOTAL AMOUNT APPROPRIATED       | <u>\$3,865,883</u> |

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to

the Crowley's Ridge Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Federal for the fiscal year ending June 30, 2015, the following:

| ITEM<br>NO.                     | FISCAL YEAR<br>2014-2015 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES           | \$78,852                 |
| (02) PERSONAL SERVICES MATCHING | 29,127                   |
| (03) MAINT. & GEN. OPERATION    |                          |
| (A) OPER. EXPENSE               | 4,000                    |
| (B) CONF. & TRAVEL              | 0                        |
| (C) PROF. FEES                  | 0                        |
| (D) CAP. OUTLAY                 | 0                        |
| (E) DATA PROC.                  | 0                        |
| TOTAL AMOUNT APPROPRIATED       | <u>\$111,979</u>         |

SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for personal services and operating expenses of the Crowley's Ridge Technical Institute - Cash for the fiscal year ending June 30, 2015, the following:

| ITEM<br>NO.                     | FISCAL YEAR<br>2014-2015 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES           | \$153,901                |
| (02) EXTRA HELP                 | 162,631                  |
| (03) PERSONAL SERVICES MATCHING | 71,083                   |
| (04) MAINT. & GEN. OPERATION    |                          |
| (A) OPER. EXPENSE               | 350,000                  |
| (B) CONF. & TRAVEL              | 17,000                   |
| (C) PROF. FEES                  | 15,000                   |
| (D) CAP. OUTLAY                 | 300,000                  |
| (E) DATA PROC.                  | 0                        |
| (05) RESALE                     | 260,000                  |
| (06) DEBT SERVICE               | <u>1,000</u>             |

TOTAL AMOUNT APPROPRIATED

\$1,330,615

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP RESTRICTION. No employee of Crowley's Ridge Technical Institute, who is employed as "Extra Help" may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed fourteen hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.