

Stricken language will be deleted and underlined language will be added.

State of Arkansas
89th General Assembly
Fiscal Session, 2014

A Bill

HOUSE BILL 1103

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES, GRANTS OR LOANS, AND COMMUNITY GRANTS FOR THE DEVELOPMENT AND OPERATION OF CHILD ABUSE AND NEGLECT PREVENTION PROGRAMS FOR THE STATE CHILD ABUSE AND NEGLECT PREVENTION BOARD FOR THE FISCAL YEAR ENDING JUNE 30, 2015; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE STATE CHILD ABUSE AND NEGLECT PREVENTION BOARD APPROPRIATION FOR THE 2014-2015 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - CHILD ABUSE PREVENTION OPERATIONS. There is hereby established for the State Child Abuse and Neglect Prevention Board - Operations for the 2014-2015 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
(1)	M017C	CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE C120
		MAX. NO. OF EMPLOYEES	1	



SECTION 2. REGULAR SALARIES - COMMUNITY GRANTS. There is hereby established for the State Child Abuse and Neglect Prevention Board - Community Grants for the 2014-2015 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
(1)	E051C	STAFF DEVELOPMENT SPECIALIST	<u>1</u>	GRADE C114
		MAX. NO. OF EMPLOYEES	1	

SECTION 3. EXTRA HELP - COMMUNITY-BASED PROVIDER GRANTS. There is hereby authorized, for the State Child Abuse and Neglect Prevention Board - Community-Based Provider Grants for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. APPROPRIATION - CHILD ABUSE PREVENTION OPERATIONS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be payable from the Children's Trust Fund, for personal services and operating expenses, and grants or loans for the development or operation of child abuse prevention programs of the State Child Abuse and Neglect Prevention Board - Operations for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$42,870
(02) PERSONAL SERVICES MATCHING	14,331
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	16,570
(B) CONF. & TRAVEL	0

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CHILD ABUSE AND NEGLECT PREVENTION	
GRANTS AND AID	<u>291,404</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$365,175</u></u>

SECTION 5. APPROPRIATION - COMMUNITY GRANTS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses, and community grants for the development or operation of child abuse prevention programs of the State Child Abuse and Neglect Prevention Board - Community Grants for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) REGULAR SALARIES	\$36,137
(02) PERSONAL SERVICES MATCHING	12,852
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	12,000
(B) CONF. & TRAVEL	11,715
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) COMMUNITY GRANTS AND AID	<u>204,200</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$286,904</u></u>

SECTION 6. APPROPRIATION - COMMUNITY-BASED PROVIDER GRANTS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and Community-Based Provider Grants to support the Pregnant/Parenting Teens Program of the State Child Abuse and Neglect Prevention Board - Community-Based Provider Grants for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR
	2014-2015
(01) EXTRA HELP	\$25,000
(02) PERSONAL SERVICES MATCHING	1,913
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	120,460
(B) CONF. & TRAVEL	20,800
(C) PROF. FEES	792,847
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) COMMUNITY-BASED PROVIDER GRANTS	<u>825,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,786,020</u></u>

SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION - CASH GRANTS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and Child Abuse and Neglect Prevention Grants and Aid for the development or operation of the Healthy Families America Home Visiting Program of the State Child Abuse and Neglect Prevention Board - Child Abuse and Neglect Prevention - Cash Grants for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR
	2014-2015
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$53,208
(B) CONF. & TRAVEL	0
(C) PROF. FEES	165,200
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) CHILD ABUSE AND NEGLECT PREVENTION GRANTS AND AID	<u>585,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$803,408</u></u>

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.