

Stricken language will be deleted and underlined language will be added.

State of Arkansas
89th General Assembly
Fiscal Session, 2014

A Bill

HOUSE BILL 1125

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2015; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT APPROPRIATION FOR THE 2014-2015 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Department of Emergency Management for the 2014-2015 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
(1)	U013U	ADEM DIRECTOR	1	\$96,390
(2)	G055C	ADEM DEPUTY DIRECTOR	1	GRADE C126
(3)	V002C	FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE C124
(4)	G089C	ADEM ADMIN DIVISION DIRECTOR	1	GRADE C123
(5)	G088C	ADEM DISASTER MGMT DIV DIR	1	GRADE C123
(6)	D043C	ADEM INFO TECH DIVISION DIRECTOR	1	GRADE C123
(7)	G087C	ADEM PREPAREDNESS DIVISION DIRECTOR	1	GRADE C123



(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
(9)	G140C	ADEM PROGRAM MANAGER	12	GRADE C120
(10)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
(11)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
(12)	G157C	ADEM AREA COORDINATOR	4	GRADE C119
(13)	G175C	ADEM PROGRAM COORDINATOR	9	GRADE C118
(14)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
(15)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(16)	A075C	FINANCIAL ANALYST I	1	GRADE C118
(17)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
(18)	V012C	FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE C117
(19)	G180C	GRANTS ANALYST	6	GRADE C117
(20)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
(21)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
(22)	A089C	ACCOUNTANT I	1	GRADE C116
(23)	V014C	BUYER	1	GRADE C116
(24)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
(25)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
(26)	C038C	ADEM EMERGENCY MGMT DUTY OFFICER	8	GRADE C115
(27)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
(28)	G208C	EMERGENCY PLANNER	5	GRADE C115
(29)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
(30)	S034C	INTERSTATE TRUCK DRIVER	3	GRADE C115
(31)	G204C	PLANNING SPECIALIST	2	GRADE C115
(32)	V015C	PURCHASING SPECIALIST	1	GRADE C115
(33)	T061C	SENIOR INTELLIGENCE ANALYST	2	GRADE C115
(34)	G214C	GRANTS SPECIALIST	1	GRADE C114
(35)	D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE C114
(36)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
(37)	V019C	SURPLUS PROPERTY SPECIALIST	1	GRADE C113
(38)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
(39)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
(40)	S050C	MAINTENANCE SPECIALIST	3	GRADE C112
(41)	V021C	SURPLUS PROPERTY AGENT	4	GRADE C112
(42)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
(43)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108

MAX. NO. OF EMPLOYEES

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Department of Emergency Management for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-eight (28) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management - State Operations for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$2,517,708
(02) PERSONAL SERVICES MATCHING	940,076
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	515,269
(B) CONF. & TRAVEL	11,262
(C) PROF. FEES	55,500
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,039,815</u></u>

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Federal Operations for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR
	2014-2015
(01) REGULAR SALARIES	\$421,018
(02) EXTRA HELP	156,438
(03) PERSONAL SERVICES MATCHING	186,602
(04) OVERTIME	15,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	755,207
(B) CONF. & TRAVEL	209,780
(C) PROF. FEES	1,080,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS / AID - FIRST RESPONDER & HOMELAND SECURITY	<u>31,760,504</u>
TOTAL AMOUNT APPROPRIATED	<u>\$34,584,549</u>

SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Disaster Relief Grants for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR
	2014-2015
(01) REGULAR SALARIES	\$250,740
(02) EXTRA HELP	625,751
(03) PERSONAL SERVICES MATCHING	176,177
(04) OVERTIME	175,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	120,850
(B) CONF. & TRAVEL	64,500
(C) PROF. FEES	200,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>

TOTAL AMOUNT APPROPRIATED \$103,960,263

SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Office of Hazardous Materials Emergency Management Revolving Fund, for personal services and operating expenses of the Arkansas Department of Emergency Management - Hazardous Materials for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$100,346
(02) EXTRA HELP	32,176
(03) PERSONAL SERVICES MATCHING	40,497
(04) OVERTIME	15,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	225,630
(B) CONF. & TRAVEL	82,792
(C) PROF. FEES	79,808
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS/AID - HAZARDOUS MATERIAL MANAGEMENT	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$586,249</u>

SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Arkansas Disaster Relief Program Trust Fund, for assistance to victims of state or federally declared disasters of the Arkansas Department of Emergency Management - Disaster Relief Trust for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) GRANTS/AID - DISASTER RELIEF	<u>\$350,000</u>

SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.

There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management - Radiological Emergency Response Grants for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$20,500
(B) CONF. & TRAVEL	19,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$40,000</u></u>

SECTION 9. APPROPRIATION - HOMELAND SECURITY. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Arkansas Department of Emergency Management - Homeland Security for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$30,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000</u></u>

SECTION 10. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There is hereby appropriated, to the Arkansas Department of Emergency Management,

to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management - Emergency Operations Center - Cash for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) EOC EXPENSES	<u>\$296,851</u>

SECTION 11. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Arkansas Department of Emergency Management - Federal Surplus Property Program for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$653,345
(02) EXTRA HELP	12,000
(03) PERSONAL SERVICES MATCHING	245,262
(04) OVERTIME	40,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,092,031
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	15,263
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,072,901</u>

SECTION 12. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Arkansas 911 Rural Enhancement Program for the fiscal year ending June 30,

2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$55,422
(02) PERSONAL SERV MATCHING	15,518
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	916,060
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	8,000
(E) DATA PROC.	0
(04) ENHANCEMENT GRANTS	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,000,000</u></u>

SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits

the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.