

Stricken language will be deleted and underlined language will be added.

State of Arkansas
89th General Assembly
Fiscal Session, 2014

A Bill

SENATE BILL 122

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2015;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PARKS AND
TOURISM APPROPRIATION FOR THE 2014-2015
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Parks and Tourism for the 2014-2015 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2014-2015 |
|----------|------------|------------------------------------|--------------------------|--|
| (1) | U016U | ADPT DIR PARKS RECREATION & TRAVEL | 1 | \$120,978 |
| (2) | U068U | ADPT PARKS DIVISION DIRECTOR | 1 | \$108,654 |
| (3) | U067U | ADPT TOURISM DIVISION DIRECTOR | 1 | \$94,172 |
| (4) | N077N | ADPT CENTRAL ADMIN DIV DIR | 1 | GRADE N907 |
| (5) | N163N | ADPT TOURISM ADMIN DIRECTOR | 1 | GRADE N901 |
| (6) | A010C | AGENCY CONTROLLER II | 1 | GRADE C128 |
| (7) | D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE C128 |



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|------|-------|-------------------------------------|----|------------|
| (8) | G018C | ADPT PARKS ADMIN MANAGER | 1 | GRADE C127 |
| (9) | S001C | ADPT PARKS OPERATIONS MGR | 1 | GRADE C127 |
| (10) | G037C | ADPT PARKS PLANNING & DEV MGR | 1 | GRADE C127 |
| (11) | B015C | ENGINEER SUPERVISOR | 1 | GRADE C126 |
| (12) | R006C | HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE C126 |
| (13) | D019C | ADPT DIR RESEARCH & INFO SVC | 1 | GRADE C125 |
| (14) | B020C | ADPT REGIONAL PARK SUPV | 5 | GRADE C124 |
| (15) | B023C | ENGINEER, P.E. | 2 | GRADE C124 |
| (16) | D030C | INFORMATION SYSTEMS COORDINATOR | 1 | GRADE C124 |
| (17) | B021C | LICENSED ARCHITECT | 1 | GRADE C124 |
| (18) | G091C | ADPT MARKETING & PROMOTION DIR | 1 | GRADE C123 |
| (19) | G078C | ADPT PRG SVS ADMIN | 1 | GRADE C123 |
| (20) | A036C | ADPT REV OPERATIONS MANAGER | 1 | GRADE C123 |
| (21) | R013C | AGENCY HUMAN RESOURCES MANAGER | 1 | GRADE C123 |
| (22) | D040C | GIS ANALYST | 1 | GRADE C123 |
| (23) | G079C | OUTDOOR REC GRANTS PRGM DIR | 1 | GRADE C123 |
| (24) | B027C | PARK SUPERINTENDENT V | 4 | GRADE C123 |
| (25) | P004C | PUBLIC INFORMATION MANAGER | 1 | GRADE C123 |
| (26) | B032C | CHIEF PARK PLANNER | 1 | GRADE C122 |
| (27) | S003C | FOOD & BEVERAGE DIRECTOR | 2 | GRADE C122 |
| (28) | G095C | LODGE MANAGER | 3 | GRADE C122 |
| (29) | B031C | PARK SUPERINTENDENT IV | 11 | GRADE C122 |
| (30) | A052C | ACCOUNTING COORDINATOR | 3 | GRADE C121 |
| (31) | A050C | AGENCY FISCAL MANAGER | 1 | GRADE C121 |
| (32) | B042C | ENGINEER | 2 | GRADE C121 |
| (33) | P010C | EXHIBITS COORDINATOR | 1 | GRADE C121 |
| (34) | S004C | MAINTENANCE MANAGER | 3 | GRADE C121 |
| (35) | V004C | PROCUREMENT MANAGER | 1 | GRADE C121 |
| (36) | D052C | SOFTWARE SUPPORT ANALYST | 3 | GRADE C121 |
| (37) | E026C | EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE C120 |
| (38) | P014C | MUSEUM MANAGER | 1 | GRADE C120 |
| (39) | B048C | PARK SUPERINTENDENT III | 22 | GRADE C120 |
| (40) | P016C | CURATOR | 4 | GRADE C119 |
| (41) | A060C | SENIOR AUDITOR | 1 | GRADE C119 |
| (42) | T042C | ADPT CHIEF RANGER | 1 | GRADE C118 |
| (43) | G165C | ADPT SPECIALTY OPERATIONS MANAGER | 2 | GRADE C118 |

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|------|-------|-------------------------------------|----|------------|
| (44) | S015C | ASST LODGE MANAGER | 3 | GRADE C118 |
| (45) | E038C | EDUCATION & INSTRUCTION ANALYST | 1 | GRADE C118 |
| (46) | E037C | EDUCATION PROGRAM SPECIALIST | 1 | GRADE C118 |
| (47) | D065C | NETWORK SUPPORT ANALYST | 1 | GRADE C118 |
| (48) | B075C | PARK PLANNER | 4 | GRADE C118 |
| (49) | B071C | PARK SUPERINTENDENT II | 31 | GRADE C118 |
| (50) | X077C | REAL ESTATE OFFICER | 1 | GRADE C118 |
| (51) | S014C | RESTAURANT MANAGER | 5 | GRADE C118 |
| (52) | B074C | SURVEYOR | 1 | GRADE C118 |
| (53) | V013C | CENTRAL WAREHOUSE OPERATIONS MGR | 1 | GRADE C117 |
| (54) | D071C | COMPUTER SUPPORT ANALYST | 2 | GRADE C117 |
| (55) | G180C | GRANTS ANALYST | 3 | GRADE C117 |
| (56) | S017C | MAINTENANCE COORDINATOR | 3 | GRADE C117 |
| (57) | P020C | PRODUCTION ARTIST | 4 | GRADE C117 |
| (58) | B076C | RESEARCH PROJECT ANALYST | 1 | GRADE C117 |
| (59) | P019C | TRAVEL INFORMATION WRITER | 3 | GRADE C117 |
| (60) | V014C | BUYER | 2 | GRADE C116 |
| (61) | X129C | CONSTRUCTION INSPECTOR | 4 | GRADE C116 |
| (62) | B090C | ENGINEER TECHNICIAN | 1 | GRADE C116 |
| (63) | P030C | MUSEUM EXHIBIT PROGRAM SPECIALIST | 2 | GRADE C116 |
| (64) | P028C | PARK INTERPRETER II | 13 | GRADE C116 |
| (65) | T056C | PARK RANGER II | 19 | GRADE C116 |
| (66) | B085C | PARK SUPERINTENDENT I | 12 | GRADE C116 |
| (67) | P027C | PUBLIC INFORMATION SPECIALIST | 1 | GRADE C116 |
| (68) | S022C | SKILLED TRADES SUPERVISOR | 9 | GRADE C116 |
| (69) | P025C | SUPERVISOR OF INTERPRETIVE PROGRAMS | 1 | GRADE C116 |
| (70) | C037C | ADMINISTRATIVE ANALYST | 5 | GRADE C115 |
| (71) | P034C | ADPT CONSULTANT | 2 | GRADE C115 |
| (72) | C096C | ADPT OFFICE MANAGER III | 2 | GRADE C115 |
| (73) | C027C | ADPT WELCOME CENTER MANAGER II | 7 | GRADE C115 |
| (74) | R033C | BENEFITS ANALYST | 1 | GRADE C115 |
| (75) | D079C | COMPUTER SUPPORT TECHNICIAN | 1 | GRADE C115 |
| (76) | A091C | FISCAL SUPPORT ANALYST | 6 | GRADE C115 |
| (77) | G206C | LODGE SALES DIRECTOR | 3 | GRADE C115 |
| (78) | S033C | MAINTENANCE SUPERVISOR | 8 | GRADE C115 |
| (79) | P035C | PARK INTERPRETER | 31 | GRADE C115 |

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|-------|-------|--------------------------------|----|------------|
| (80) | G205C | PARK PROGRAM SPECIALIST | 4 | GRADE C115 |
| (81) | T063C | PARK RANGER | 4 | GRADE C115 |
| (82) | A090C | PAYROLL SERVICES SPECIALIST | 1 | GRADE C115 |
| (83) | S032C | PRINT SHOP SUPERVISOR | 1 | GRADE C115 |
| (84) | S031C | SKILLED TRADESMAN | 15 | GRADE C115 |
| (85) | C039C | ADPT OFFICE MANAGER II | 13 | GRADE C114 |
| (86) | P041C | COMMERCIAL GRAPHIC ARTIST | 2 | GRADE C114 |
| (87) | S044C | FOOD PREPARATION MANAGER | 1 | GRADE C114 |
| (88) | P040C | HISTORICAL RESEARCHER | 1 | GRADE C114 |
| (89) | C091C | ADPT WELCOME CENTER MANAGER I | 6 | GRADE C113 |
| (90) | S048C | ASST RESTAURANT MANAGER | 5 | GRADE C113 |
| (91) | T079C | FACILITY MANAGER II | 14 | GRADE C113 |
| (92) | C047C | FRONT DESK SUPERVISOR | 3 | GRADE C113 |
| (93) | R036C | HUMAN RESOURCES SPECIALIST | 4 | GRADE C113 |
| (94) | S047C | LANDSCAPE SUPERVISOR | 2 | GRADE C113 |
| (95) | S049C | LODGE HOUSEKEEPING SUPERVISOR | 4 | GRADE C113 |
| (96) | S046C | MAINTENANCE TECHNICIAN | 56 | GRADE C113 |
| (97) | P048C | MULTI-MEDIA SPECIALIST | 1 | GRADE C113 |
| (98) | P047C | MUSEUM REGISTRAR | 2 | GRADE C113 |
| (99) | C056C | ADMINISTRATIVE SPECIALIST III | 9 | GRADE C112 |
| (100) | P054C | ASST LODGE SALES DIRECTOR | 4 | GRADE C112 |
| (101) | A098C | FISCAL SUPPORT SPECIALIST | 16 | GRADE C112 |
| (102) | S052C | HEAVY EQUIPMENT SPECIALIST | 4 | GRADE C112 |
| (103) | S050C | MAINTENANCE SPECIALIST | 50 | GRADE C112 |
| (104) | C052C | PARK OFFICE MANAGER I | 29 | GRADE C112 |
| (105) | V022C | PURCHASING TECHNICIAN | 1 | GRADE C112 |
| (106) | T085C | FACILITY MANAGER I | 29 | GRADE C111 |
| (107) | S056C | FOOD PREPARATION SUPERVISOR | 1 | GRADE C111 |
| (108) | S054C | PRINTER | 1 | GRADE C111 |
| (109) | B109C | SURVEY CREW CHIEF | 1 | GRADE C111 |
| (110) | M078C | VOLUNTEER SERVICES COORDINATOR | 1 | GRADE C111 |
| (111) | S058C | EQUIPMENT MECHANIC | 1 | GRADE C110 |
| (112) | S057C | LANDSCAPE SPECIALIST | 5 | GRADE C110 |
| (113) | S059C | LODGE COOK | 19 | GRADE C110 |
| (114) | P056C | MUSEUM PROGRAM ASSISTANT II | 5 | GRADE C110 |
| (115) | P055C | SPECIAL EVENTS SUPERVISOR | 2 | GRADE C110 |

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|-------|-------|--------------------------------------|-----------|------------|
| (116) | C073C | ADMINISTRATIVE SPECIALIST II | 17 | GRADE C109 |
| (117) | C067C | ADPT WELCOME CENTER ASSISTANT MANAGE | 12 | GRADE C109 |
| (118) | C068C | RETAIL SPECIALIST | 5 | GRADE C109 |
| (119) | A102C | FISCAL SUPPORT TECHNICIAN | 10 | GRADE C108 |
| (120) | S068C | FOOD PREPARATION COORDINATOR | 1 | GRADE C108 |
| (121) | S067C | HOUSEKEEPER SUPERVISOR | 9 | GRADE C108 |
| (122) | S066C | LANDSCAPE TECHNICIAN | 4 | GRADE C108 |
| (123) | S065C | MAINTENANCE ASSISTANT | 36 | GRADE C108 |
| (124) | C086C | DESK CLERK | 24 | GRADE C107 |
| (125) | S073C | HOUSEKEEPER | 11 | GRADE C107 |
| (126) | C083C | MAIL SERVICES COORDINATOR | 1 | GRADE C107 |
| (127) | P061C | TRAVEL CONSULTANT | 18 | GRADE C107 |
| (128) | P064C | MUSEUM PROGRAM ASSISTANT I | 4 | GRADE C106 |
| (129) | T087C | SECURITY OFFICER | 2 | GRADE C106 |
| (130) | V028C | WAREHOUSE WORKER | 1 | GRADE C106 |
| (131) | S085C | FOOD PREPARATION SPECIALIST | 1 | GRADE C104 |
| (132) | S089C | FOOD PREPARATION TECHNICIAN | 1 | GRADE C102 |
| (133) | S090C | WAITRESS/WAITER | <u>12</u> | GRADE C101 |
| | | MAX. NO. OF EMPLOYEES | 777 | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Parks and Tourism for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety-five (795) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - State Operations for the fiscal year ending June 30, 2015, the following:

ITEM

FISCAL YEAR

| NO. | 2014-2015 |
|---------------------------------|----------------------------|
| (01) REGULAR SALARIES | \$14,634,637 |
| (02) EXTRA HELP | 23,032 |
| (03) PERSONAL SERVICES MATCHING | 5,608,467 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 549,893 |
| (B) CONF. & TRAVEL | 4,950 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (05) TOURISM/MUSEUM GRANTS | 22,588 |
| (06) TOURISM PROMOTION | 316,263 |
| (07) ADVERTISING EXPENSE | 617,888 |
| (08) CONFERENCE-DAC | <u>100</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$21,777,818</u></u> |

SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Fund Account, for operating and advertising expenses of the Department of Parks and Tourism - Retirement and Relocation Promotion Program for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | FISCAL YEAR 2014-2015 |
|------------------------------|--------------------------|
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$26,659 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 3,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) ADVERTISING EXPENSE | <u>198,619</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$228,278</u></u> |

SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the

Department of Parks and Tourism Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | | FISCAL YEAR 2014-2015 |
|----------|----------------------------|--------------------------|
| (01) | REGULAR SALARIES | \$4,675,570 |
| (02) | EXTRA HELP | 1,144,909 |
| (03) | PERSONAL SERVICES MATCHING | 1,983,890 |
| (04) | MAINT. & GEN. OPERATION | |
| | (A) OPER. EXPENSE | 9,983,776 |
| | (B) CONF. & TRAVEL | 0 |
| | (C) PROF. FEES | 309,224 |
| | (D) CAP. OUTLAY | 1,578,000 |
| | (E) DATA PROC. | 0 |
| (05) | CONSTRUCTION | 26,624,272 |
| (06) | SPECIAL MAINTENANCE | <u>2,218,615</u> |
| | TOTAL AMOUNT APPROPRIATED | <u>\$48,518,256</u> |

SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby established for the Department of Parks and Tourism - Keep Arkansas Beautiful for the 2014-2015 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2014-2015 |
|----------|------------|----------------------------------|--------------------------|--|
| (1) | G167C | KEEP ARKANSAS BEAUTIFUL DIRECTOR | 1 | GRADE C118 |
| (2) | M078C | VOLUNTEER SERVICES COORDINATOR | 1 | GRADE C111 |
| (3) | C073C | ADMINISTRATIVE SPECIALIST II | <u>1</u> | GRADE C109 |
| | | MAX. NO. OF EMPLOYEES | 3 | |

SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby authorized, for the Department of Parks and Tourism - Keep

Arkansas Beautiful for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism - Keep Arkansas Beautiful for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | FISCAL YEAR 2014-2015 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$126,806 |
| (02) EXTRA HELP | 2,500 |
| (03) PERSONAL SERVICES MATCHING | 45,120 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 89,928 |
| (B) CONF. & TRAVEL | 1,500 |
| (C) PROF. FEES | 35,400 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (05) KAB GRANTS | 20,000 |
| (06) ADVERTISING EXPENSE | <u>379,051</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$700,305</u></u> |

SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Oil Museum Fund, for personal services and operating expenses of the Department of Parks and Tourism - Museum of Natural Resources for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------|-------------------------|
| | 2014-2015 |
| (01) REGULAR SALARIES | \$82,428 |
| (02) EXTRA HELP | 2,043 |
| (03) PERSONAL SERVICES MATCHING | 30,135 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 100 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$114,706</u></u> |

SECTION 10. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE.
 There is hereby established for the Department of Parks and Tourism - Tourism Promotion for the 2014-2015 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2014-2015 |
|----------|------------|--------------------------------------|--------------------------|--|
| (1) | G105C | ADPT DEVELOPMENT MANAGER | 2 | GRADE C122 |
| (2) | P019C | TRAVEL INFORMATION WRITER | 1 | GRADE C117 |
| (3) | C091C | ADPT WELCOME CENTER MANAGER I | 1 | GRADE C113 |
| (4) | C073C | ADMINISTRATIVE SPECIALIST II | 1 | GRADE C109 |
| (5) | C067C | ADPT WELCOME CENTER ASSISTANT MANAGE | 1 | GRADE C109 |
| (6) | P061C | TRAVEL CONSULTANT | <u>1</u> | GRADE C107 |
| | | MAX. NO. OF EMPLOYEES | 7 | |

SECTION 11. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby authorized, for the Department of Parks and Tourism - Tourism Promotion for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the

Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Tourism Development Trust Fund, for personal services and operating expenses of the Department of Parks and Tourism - Tourism Promotion for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | FISCAL YEAR 2014-2015 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$229,743 |
| (02) EXTRA HELP | 25,000 |
| (03) PERSONAL SERVICES MATCHING | 92,962 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,549,275 |
| (B) CONF. & TRAVEL | 5,360 |
| (C) PROF. FEES | 20,000 |
| (D) CAP. OUTLAY | 70,000 |
| (E) DATA PROC. | 0 |
| (05) TOURIST PROMOTION | 979,737 |
| (06) ADVERTISING EXPENSE | <u>11,923,113</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$14,895,190</u> |

SECTION 13. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Outdoor Recreation Grants Fund, for personal services, operating expenses and outdoor recreation grants by the Department of Parks and Tourism - Outdoor Recreation Grants for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | FISCAL YEAR 2014-2015 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$116,483 |
| (02) EXTRA HELP | 15,210 |
| (03) PERSONAL SERVICES MATCHING | 44,688 |

| | |
|--------------------------------|---------------------------|
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 37,020 |
| (B) CONF. & TRAVEL | 1,500 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (05) OUTDOOR RECREATION GRANTS | <u>4,244,881</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$4,459,782</u></u> |

SECTION 14. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and outdoor recreation grants of the Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the fiscal year ending June 30, 2015, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2014-2015</u> |
| (01) REGULAR SALARIES | \$62,447 |
| (02) PERSONAL SERVICES MATCHING | 25,057 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 25,800 |
| (B) CONF. & TRAVEL | 4,600 |
| (C) PROF. FEES | 20,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (04) OUTDOOR RECREATION GRANTS | <u>3,178,098</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$3,316,002</u></u> |

SECTION 15. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------|----------------------------|
| | 2014-2015 |
| (01) REGULAR SALARIES | \$6,486,455 |
| (02) EXTRA HELP | 4,284,590 |
| (03) PERSONAL SERVICES MATCHING | 3,040,176 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 9,799,525 |
| (B) CONF. & TRAVEL | 40,500 |
| (C) PROF. FEES | 836,413 |
| (D) CAP. OUTLAY | 525,000 |
| (E) DATA PROC. | 0 |
| (05) CONSTRUCTION | 4,771,385 |
| (06) RESALE (COGS) | 4,824,915 |
| (07) DEBT SERVICE | 3,050,999 |
| (08) CONTRACTUAL SERVICES | <u>336,177</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$37,996,135</u></u> |

SECTION 16. APPROPRIATION - TOURISM - CASH. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | FISCAL YEAR |
|------------------------------|------------------------|
| | 2014-2015 |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$40,200 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) RESALE (COGS) | <u>25,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$65,200</u></u> |

SECTION 17. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is hereby appropriated, to the Department of Parks and Tourism, to be payable

from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating and associated expenses for the Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for the fiscal year ending June 30, 2015, the following:

| ITEM | FISCAL YEAR |
|---|------------------|
| <u>NO.</u> | <u>2014-2015</u> |
| (01) VARIOUS EXP. - ENTERTAINERS HALL OF FAME | <u>\$38,420</u> |

SECTION 18. APPROPRIATION - TRAILS FOR LIFE GRANTS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, from proceeds derived from the Department of Health - Tobacco Settlement Proceeds Act, for grants to cities and counties for the purpose of constructing health and fitness trails and other related facilities that target public health and fitness improvement in their communities by the Department of Parks and Tourism for the fiscal year ending June 30, 2015, the following:

| ITEM | FISCAL YEAR |
|--------------------|------------------|
| <u>NO.</u> | <u>2014-2015</u> |
| (01) TRAILS GRANTS | <u>\$260,000</u> |

SECTION 19. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Wildlife Observation Trail Fund, for operating expenses for the Wildlife Observation Trails Pilot Program by the Department of Parks and Tourism for the fiscal year ending June 30, 2015, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------|
| <u>NO.</u> | <u>2014-2015</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$6,614 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |

| | |
|---|---------------------------|
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) WILDLIFE OBSERVATION TRAILS GRANTS | <u>1,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$1,006,614</u></u> |

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative Council or the Joint Budget Committee shall review the Parks and Tourism Department's plan for the upcoming year of amounts to be disbursed for each park or other entity from the funds appropriated for State Operations of this Act. The request for review from the agency shall include amounts to be disbursed for each entity for the upcoming fiscal year compared to the current fiscal year's anticipated expenditures and the previous fiscal year's actual expenditures with any additional detail as may be required by the reviewing body. The Parks and Tourism Department shall also prepare a semiannual status report for the reviewing body comparing six-month and fiscal year actual expenditures to intended disbursements reviewed under this Section.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL MAINTENANCE. The funds appropriated in Section 5 of this Act for Parks and Tourism Special Maintenance shall be expended, after receiving prior approval by the Arkansas Legislative Council or Joint Budget Committee, for a special maintenance program for the Park System. The funds provided will be used for repair and upkeep of parks and museum facilities that have been deferred due to lack of funds in the individual budgets of the parks and museums. Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly

has determined that the Department of Parks and Tourism may operate more efficiently if some flexibility is provided to the Department of Parks and Tourism authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section or the Special Maintenance line item. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section and the Special Maintenance line item in Section 5 is void.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized to award merchandise, gift certificates and cash prizes to contestants in various special events authorized by the Director of State Parks. Such prizes may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable from the maintenance and operation line item of the Parks Cash Fund. The cash prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE INDIAN. The Department of Parks & Tourism is hereby authorized to utilize Maintenance and General Operation appropriations in Section 3 of this Act for the care and upkeep of the Bronze Indian erected on the Caddo River.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds appropriated to the Department of Parks and Tourism - Great River Road for operating expenses by Item (04) in Section 3 of this Act, up to \$15,000 each year is authorized to be utilized for the implementation of the Mississippi River Domestic - International Marketing Plan.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended for grants until such time as the grantee organization shall show proof of expenditures from non-state funds in an amount equal to one-half of the grant amount.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to purchase from "Maintenance and General Operations" appropriations provided by this Act, uniforms for Parks personnel, Museum Services personnel, Tourist Information Center personnel, and uniforms and blazers to be used by employees of the Department of Parks and Tourism who are staffing sports shows, travel shows and other special promotional programs and special theme costumes or uniforms for state parks. Provided further, that any clothing purchased under the provisions stated in this section shall remain the property of the Department of Parks and Tourism and shall be surrendered upon request of the Department or upon termination of employment of the individual to whom the clothing was issued.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM

ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the Department of Parks and Tourism for grants by Item (05) in Section 3 of this Act, the Department is authorized to make grants to cities and counties on a one to one dollar matching basis, up to \$15,000 in state funds per grant, for the purpose of feasibility studies for tourism attractions. The Department is authorized to promulgate rules and regulations for the administration of this tourism attraction feasibility grant program. The Department of Parks and Tourism shall notify House and Senate Legislators representing the district of the award recipient.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE CONTRACTS. The Department of Parks and Tourism is hereby authorized to enter into contracts with Department employees for the provision of golf lessons at the Department's golf courses, outside of the employees' normal working hours. Employees shall be Class A members and/or apprentices of the Professional Golfers' Association of America or the Ladies Professional Golf Association. The Director of Arkansas State Parks shall authorize all contracts in accordance with department standards and procedures for concession and operating contracts. Compensation to employees is not retirement eligible.

SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 30. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations

contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 31. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.