

Stricken language would be deleted from and underlined language would be added to present law.

State of Arkansas
90th General Assembly
Regular Session, 2015

As Engrossed: H2/11/15
A Bill

HOUSE BILL 1109

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF
EDUCATION - ARKANSAS STATE LIBRARY FOR THE FISCAL
YEAR ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION -
ARKANSAS STATE LIBRARY APPROPRIATION FOR
THE 2015-2016 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Education - Arkansas State Library for the 2015-2016 fiscal
year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
(1)	U031U	STATE LIBRARY DIRECTOR	1	\$109,715
(2)	N161N	STATE LIBRARY DEPUTY DIRECTOR	1	GRADE N901
(3)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
(4)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
(5)	E012C	STATE LIBRARY DIVISION MANAGER	1	GRADE C124
(6)	E021C	STATE LIBRARY MANAGER	9	GRADE C121
(7)	E030C	LIBRARY COORDINATOR	4	GRADE C119



(8)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(9)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
(10)	E041C	SENIOR LIBRARIAN	8	GRADE C117
(11)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
(12)	E052C	LIBRARIAN	5	GRADE C114
(13)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
(14)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
(15)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
(16)	C069C	LIBRARY TECHNICIAN	6	GRADE C109
(17)	C085C	LIBRARY SUPPORT ASSISTANT	6	GRADE C107
(18)	C089C	LIBRARY TECHNICAL ASSISTANT	2	GRADE C105
(19)	C088C	MAIL SERVICES ASSISTANT	<u>1</u>	GRADE C105
		MAX. NO. OF EMPLOYEES	56	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - Arkansas State Library - State Operations for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Fund Account, for personal services and operating expenses of the Department of Education - Arkansas State Library - State Operations for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$1,679,562
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	574,201
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,128,409

(B) CONF. & TRAVEL	7,760
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) BOOKS & SUBSCRIPTIONS	237,940
(06) PROMOTIONAL ITEMS	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,632,872</u></u>

SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, for the Department of Education - Arkansas State Library - Federal Operations for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas State Library - Federal Operations for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$469,266
(02) EXTRA HELP	14,625
(03) PERSONAL SERVICES MATCHING	192,249
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,438,239
(B) CONF. & TRAVEL	42,161
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,281,540</u></u>

SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Public School Fund Account, for grants and aid to provide aid to public libraries by the Department of Education - Arkansas State Library - Aid to Public Libraries for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) AID TO PUBLIC LIBRARIES	<u>\$5,700,000</u>

SECTION 7. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library - State Library Revolving for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$6,622
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,622</u>

SECTION 8. APPROPRIATION - GRANTS ADMINISTRATION - CASH. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and for grants to libraries by the Department of Education - Arkansas State Library - Grants Administration - Cash for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$414,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) <i>GRANTS TO LIBRARIES</i>	<i>200,000</i>
(03) <i>PROMOTIONAL ITEMS</i>	<u><i>0</i></u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$614,000</u></u>

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. At the close of the fiscal year ending June 30, ~~2015~~ 2016, any unexpended balance of monies provided from the State Library Fund Account for Books and Subscriptions, as provided in Section 3 of this Act, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, ~~2015~~ 2016.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) Prior to June 30, ~~2015~~ 2016 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30)

days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2015 through June 30, 2016.

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish upon request for the Department of Education - Arkansas State Library a special appropriation line item to be used in the acquisition of promotional items. When the Department of Education - Arkansas State Library wishes to transfer monies from its operating expenses appropriation to the promotional items line, the Arkansas State Library Board shall approve the request and forward it to the Chief Fiscal Officer of the State for processing.

The provisions of this section shall be in effect only from July 1, 2015 through June 30, 2016.

SECTION 11 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.

/s/Joint Budget Committee