

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

HOUSE BILL 1205

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Hope for the 2015-2016 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2015-2016 |
|--|--------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Chancellor, UACCH | 1 | \$154,578 |
| (2) | Vice-Chancellor for Academic Affairs | 1 | \$124,068 |
| (3) | Vice-Chancellor for Admin. Services | 1 | \$124,068 |
| (4) | Vice Chancellor for Student Services | 1 | \$116,345 |
| (5) | Director of Institutional Research | 1 | \$98,577 |



| | | | |
|------|---------------------------------------|---|----------|
| (6) | Counselor | 5 | \$94,697 |
| (7) | Director | 1 | \$94,696 |
| (8) | Coord., Cont. Ed. & Business Outreach | 1 | \$90,791 |
| (9) | Dir. of Public Relations/Marketing | 1 | \$90,791 |
| (10) | Registrar | 1 | \$90,791 |
| (11) | Director of Financial Aid | 1 | \$90,610 |
| (12) | Director of Planning & Assessment | 1 | \$89,803 |
| (13) | Director of Computer Services | 1 | \$89,096 |
| (14) | Dir., Business & Industrial Training | 1 | \$88,208 |
| (15) | Business Manager | 1 | \$87,027 |
| (16) | Director of Development | 1 | \$84,260 |
| (17) | Director of Physical Plant | 1 | \$83,998 |
| (18) | Director of Admissions | 1 | \$82,773 |
| (19) | Assistant Director | 1 | \$64,501 |
| (20) | Director Of Admin. Support Services | 1 | \$60,507 |

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

| | | | |
|------|-------------------------------|----|------------|
| (21) | Network Support Analyst | 1 | GRADE C118 |
| (22) | HEI Program Coordinator | 1 | GRADE C116 |
| (23) | Public Information Specialist | 1 | GRADE C116 |
| (24) | Financial Aid Analyst | 2 | GRADE C115 |
| (25) | Fiscal Support Analyst | 1 | GRADE C115 |
| (26) | Maintenance Supervisor | 2 | GRADE C115 |
| (27) | Skilled Tradesman | 1 | GRADE C115 |
| (28) | Computer Support Technician | 1 | GRADE C115 |
| (29) | Special Events Manager | 1 | GRADE C115 |
| (30) | Telecommunications Specialist | 2 | GRADE C114 |
| (31) | Security Officer Supervisor | 1 | GRADE C113 |
| (32) | Administrative Specialist III | 3 | GRADE C112 |
| (33) | Fiscal Support Specialist | 2 | GRADE C112 |
| (34) | Purchasing Technician | 1 | GRADE C112 |
| (35) | Payroll Officer | 1 | GRADE C110 |
| (36) | Administrative Specialist II | 6 | GRADE C109 |
| (37) | Library Technician | 2 | GRADE C109 |
| (38) | Maintenance Assistant | 5 | GRADE C108 |
| (39) | Administrative Specialist I | 10 | GRADE C106 |

| | | | |
|---|------------------------------------|----------|------------|
| (40) | Security Officer | 2 | GRADE C106 |
| (41) | Institutional Services Supervisor | 1 | GRADE C104 |
| (42) | Institutional Services Assistant | 14 | GRADE C103 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (43) | Librarian | 1 | \$98,577 |
| (44) | Instructor - Nursing/Resp. Therapy | 8 | \$89,347 |
| <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (45) | Faculty | 62 | \$82,705 |
| (46) | Part-Time Faculty | 55 | \$41,624 |
| <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| <u>NON-CLASSIFIED POSITIONS</u> | | | |
| (47) | Director of Food Service | <u>1</u> | \$78,460 |
| | MAX. NO. OF EMPLOYEES | 212 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Hope for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from the University of Arkansas Community College at Hope Fund, for personal services of the University of Arkansas Community College at Hope for the fiscal year ending June 30, 2016, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2015-2016</u> |
| (01) REGULAR SALARIES | \$5,066,164 |
| (02) PERSONAL SERVICES MATCHING | <u>1,486,764</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$6,552,928</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the fiscal year ending June 30, 2016, the following:

| ITEM NO. | FISCAL YEAR 2015-2016 |
|---|----------------------------|
| (01) REGULAR SALARIES | \$1,474,640 |
| (02) EXTRA HELP | 150,000 |
| (03) PERSONAL SERVICES MATCHING | 1,000,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 4,250,000 |
| (B) CONF. & TRAVEL | 150,000 |
| (C) PROF. FEES | 125,000 |
| (D) CAP. OUTLAY | 300,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 2,800,000 |
| (06) DEBT SERVICE | 900,000 |
| (07) FUND TRANSFERS, REFUNDS AND INVESTMENTS | <u>900,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$12,049,640</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.