

Stricken language will be deleted and underlined language will be added.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1020

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE OF CHILD SUPPORT ENFORCEMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE OF CHILD SUPPORT ENFORCEMENT APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Finance and Administration - Office of Child Support Enforcement for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	N034N	DFA OCSE ADMINISTRATOR	1	GRADE N909
(2)	D005N	DFA IT TECHNICAL SPECIALIST	3	GRADE N908
(3)	A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE C130
(4)	A010C	AGENCY CONTROLLER II	1	GRADE C128



(5)	G225C	DFA OCSE FIELD OPERATIONS MANAGER	1	GRADE C128
(6)	G025C	ATTORNEY SUPERVISOR	5	GRADE C127
(7)	G047C	ATTORNEY SPECIALIST	46	GRADE C126
(8)	G223C	DFA OCSE DIVISION MANAGER	2	GRADE C123
(9)	G226C	DFA OCSE PROGRAM MANAGER	3	GRADE C123
(10)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
(11)	G224C	DFA OCSE FIELD MANAGER	6	GRADE C121
(12)	R014C	PERSONNEL MANAGER	1	GRADE C121
(13)	G227C	DFA OCSE PROGRAM SUPERVISOR	19	GRADE C120
(14)	A060C	SENIOR AUDITOR	1	GRADE C119
(15)	M029C	CHILD SUPPORT SUPERVISOR II	18	GRADE C118
(16)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
(17)	A081C	AUDITOR	2	GRADE C117
(18)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
(19)	M052C	CHILD SUPPORT SUPERVISOR I	54	GRADE C116
(20)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
(21)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
(22)	E046C	TRAINING INSTRUCTOR	3	GRADE C116
(23)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
(24)	A091C	FISCAL SUPPORT ANALYST	8	GRADE C115
(25)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
(26)	M067C	CHILD SUPPORT SPECIALIST II	13	GRADE C114
(27)	C042C	DFA REVENUE SUPERVISOR	2	GRADE C114
(28)	M068C	CHILD SUPPORT SPECIALIST I	258	GRADE C113
(29)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
(30)	C046C	LEGAL SUPPORT SPECIALIST	66	GRADE C113
(31)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
(32)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112
(33)	C059C	DFA SERVICE REPRESENTATIVE	287	GRADE C111
(34)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE C109
(35)	C076C	DFA TECHNICIAN	<u>8</u>	GRADE C108
		MAX. NO. OF EMPLOYEES	840	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Office of Child Support Enforcement for the 2016-2017 fiscal year, the following maximum number of part-time or temporary

employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifteen (15) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Office of Child Support Enforcement, to be payable from the Child Support Enforcement Fund, for personal services and operating expenses of the Department of Finance and Administration - Office of Child Support Enforcement - Operations for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$27,745,627
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	10,500,814
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	14,535,654
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(05) DATA PROCESSING AND EQUIPMENT EXPENSE	<u>11,848,483</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$65,380,578</u></u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP EXEMPTION. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Office of Child Support Enforcement for a period of time exceeding seven (7) months, a report of such shall be filed with the Legislative Council.

The provisions of this section shall be in effect only from July 1, ~~2015~~

2016 through June 30, ~~2016~~ 2017.

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.