

Stricken language will be deleted and underlined language will be added.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1063

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY MID-SOUTH FOR THE FISCAL YEAR ENDING JUNE
30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
MID-SOUTH APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University Mid-South for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$159,215
(2)	Vice Chancellor for Administration	1	\$142,080
(3)	Vice Chancellor for Academic Affairs	1	\$127,790
(4)	Vice Chancellor for Technical Education	1	\$119,835
(5)	Vice Chancellor for Finance	1	\$119,835



(6)	Vice Chancellor for Student Services	1	\$119,835
(7)	Chief Information Officer	1	\$118,637
(8)	Vice Chancellor for Development	1	\$116,345
(9)	Dir., Occupational and Technical Ed.	1	\$103,899
(10)	Director of Institutional Research	1	\$101,534
(11)	Director of Human Resources/Services	1	\$101,534
(12)	Director of Admin. Services	1	\$100,075
(13)	Director of Evening College	1	\$99,310
(14)	Dir. of Workforce Development	1	\$99,310
(15)	Counselor	6	\$97,537
(16)	Director of Learning Center	1	\$97,537
(17)	Controller	1	\$97,019
(18)	Registrar	1	\$93,514
(19)	Dir. of PR & Marketing	1	\$93,514
(20)	Director of Financial Aid	1	\$93,328
(21)	Coordinator, Academic Computing	1	\$92,996
(22)	Coord., Administrative Computing	1	\$92,995
(23)	Dean of Students	1	\$92,930
(24)	Dir. of Planning & Assessment	1	\$92,497
(25)	Project Program Director	1	\$92,497
(26)	Director of Computer Services	1	\$91,769
(27)	Business Manager	1	\$89,638
(28)	Director of Development	1	\$86,788
(29)	Director of Physical Plant	1	\$86,518
(30)	Dir. of Sys Prog. & Database Svcs.	1	\$85,492
(31)	Director of Enrollment Management	1	\$85,256
(32)	Director of Academic Advising	1	\$82,705
(33)	Coordinator for Student Recruitment	1	\$82,705
(34)	Coord., Information & Community Rel.	1	\$81,664
(35)	Administrator of Grants & Contracts	1	\$80,871
(36)	Dir. Environ., Health & Safety Prog.	1	\$80,348
(37)	Coordinator of Career Services	1	\$79,904
(38)	Director of Student Activities	1	\$79,237
(39)	Assistant to the President	1	\$76,868
(40)	Workforce Specialist	2	\$71,182
(41)	Director of Disability Services	1	\$71,084

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(42)	Database Administrator	1	GRADE C124
(43)	Maintenance Manager	2	GRADE C121
(44)	Human Resources Analyst	1	GRADE C117
(45)	Maintenance Coordinator	1	GRADE C117
(46)	Accountant I	3	GRADE C116
(47)	Software Support Specialist	1	GRADE C116
(48)	Assistant Registrar	1	GRADE C115
(49)	Financial Aid Analyst	2	GRADE C115
(50)	Human Resources Program Rep.	1	GRADE C115
(51)	Skilled Tradesman	1	GRADE C115
(52)	Computer Operator	2	GRADE C114
(53)	Financial Aid Specialist	1	GRADE C113
(54)	Human Resources Specialist	2	GRADE C113
(55)	Maintenance Technician	1	GRADE C113
(56)	Administrative Specialist III	4	GRADE C112
(57)	Fiscal Support Specialist	4	GRADE C112
(58)	Purchasing Technician	1	GRADE C112
(59)	Maintenance Specialist	3	GRADE C112
(60)	Information Technology Assistant	3	GRADE C111
(61)	Equipment Mechanic	2	GRADE C110
(62)	Landscape Specialist	1	GRADE C110
(63)	Public Safety Security Officer	1	GRADE C110
(64)	Warehouse Specialist	1	GRADE C110
(65)	Accounting Technician	2	GRADE C110
(66)	Administrative Specialist II	11	GRADE C109
(67)	Work Study Coordinator	1	GRADE C109
(68)	Fiscal Support Technician	1	GRADE C108
(69)	Maintenance Assistant	1	GRADE C108
(70)	Food Preparation Coordinator	1	GRADE C108
(71)	Library Support Assistant	1	GRADE C107
(72)	Registrar's Assistant	1	GRADE C107
(73)	Administrative Specialist I	1	GRADE C106
(74)	Institutional Services Assistant	9	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

<u>ACADEMIC POSITIONS</u>			
(75)	Division Chairperson	7	\$111,837
(76)	Librarian	1	\$101,534
(77)	Director of Allied Health	1	\$98,363
(78)	Director of Adult Education	1	\$97,539
(79)	Instructor - Nursing/Resp. Therapy	3	\$92,027
(80)	University Center Media Specialist	1	\$67,828
(81)	Special Instructor/Trainer	8	\$64,501
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(82)	Faculty	52	\$85,186
(83)	Part-Time Faculty	125	\$42,873
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>NON-CLASSIFIED POSITIONS</u>			
(84)	Director of Food Services	<u>1</u>	\$80,814
	MAX. NO. OF EMPLOYEES	316	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University Mid-South for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services and operating expenses of the Arkansas State University Mid-South for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$4,700,000
(02) EXTRA HELP	350,000
(03) PERSONAL SERVICES MATCHING	1,000,000

(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	315,446
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,395,446</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University Mid-South, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University Mid-South, for personal services and operating expenses of the Arkansas State University Mid-South for the fiscal year ending June 30, 2017, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2016-2017</u>
(01) REGULAR SALARIES	\$15,250,000
(02) EXTRA HELP	1,600,000
(03) PERSONAL SERVICES MATCHING	5,550,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,250,000
(B) CONF. & TRAVEL	950,000
(C) PROF. FEES	32,500,000
(D) CAP. OUTLAY	4,750,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	9,000,000
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	950,000
(07) PROMOTIONAL ITEMS	205,000
(08) OVERTIME	<u>30,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$81,035,000</u></u>

SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby appropriated, to the Arkansas State University Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training

and Education Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$2,091,350</u>

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in Section 5 of this Act, there to be used as provided by in this Act, for the period ending June 30, 2017, the following:

ITEM NO.	MAXIMUM ALLOCATION FISCAL YEAR 2016-2017
(1) ARKANSAS NORTHEASTERN COLLEGE	\$219,008
(2) ARKANSAS STATE UNIVERSITY NEWPORT	219,008
(3) EAST ARKANSAS COMMUNITY COLLEGE	286,620
(4) ARKANSAS STATE UNIVERSITY MID-SOUTH	559,196
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	253,346
(6) ARKANSAS STATE UNIVERSITY JONESBORO	429,195
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>124,978</u>
TOTAL AMOUNT ALLOCATED	<u>\$2,091,350</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The ~~Mid-South Community College~~ Arkansas State University Mid-South upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 8. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-62-314(4), concerning a construction project exemption for certain institutions of higher education, is repealed.

~~(4) Mid-South Community College;~~

SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-63-305(b)(11), concerning the maximum number of new additional positions, is amended to read as follows:

(11) ~~Mid-South Community College~~ Arkansas State University Mid-South 75

SECTION 10. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-4-906(a)(098), concerning the maximum number of passenger motor vehicles, is amended to read as follows:

(098) ~~Mid-South Community College~~ Arkansas State University Mid-South 15

SECTION 11. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-5-303(v), concerning institutions of higher education funds, is amended to read as follows:

(v)(1) ~~Mid-South Community College~~ Arkansas State University Mid-South Fund. There is established on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State a fund to be known as the "~~Mid-South Community College~~ Arkansas State University Mid-South Fund".

(2) The ~~Mid-South Community College~~ Arkansas State University Mid-South Fund shall be used for the maintenance, operation, and improvement of ~~Mid-South Community College~~ Arkansas State University Mid-South.

(3) The ~~Mid-South Community College~~ Arkansas State University Mid-South Fund shall consist of:

- (A) Those general revenues as may be provided by law;
- (B) Those special revenues as set out in § 19-6-301(183);

and

(C) Any other funds made available for the support of ~~Mid-South Community College~~ Arkansas State University Mid-South which are required to be deposited into the State Treasury by law.

SECTION 12. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code

§ 19-11-220(a)(23), concerning agency procurement officials, is amended to read as follows:

(23) ~~Mid-South Community College~~ Arkansas State University Mid-South;

SECTION 13. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 23-111-505(b)(1), concerning additional racing days for the benefit of indigent patients, is amended to read as follows:

(b)(1) All revenue derived from the pari-mutuel tax at the fifteen (15) additional days of racing authorized by subsection (a) of this section after moneys have been remitted by the franchise holder to ~~Mid-South Community College~~ Arkansas State University Mid-South as provided by § 23-111-517 shall be deposited with the Treasurer of State as special revenue for credit to the Indigent Patient's Fund, to be used by Mississippi County, Poinsett County, Cross County, St. Francis County, and Lee County to defray the cost of hospitalization and other medical services of indigent Arkansas patients in healthcare facilities for which the county has not received total reimbursement.

SECTION 14. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 23-111-517(a), concerning the disposition of pari-mutuel tax revenue, is amended to read as follows:

(a) Each year, the first eighty-five thousand dollars (\$85,000) of the pari-mutuel tax revenue derived from § 23-111-505(a) shall be remitted directly to ~~Mid-South Community College~~ Arkansas State University Mid-South and shall be used by the college for facilities, programming, and personnel in the support of a nursing program.

SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of

Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.