

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1068

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE OZARKA COLLEGE APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Ozarka College for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, OZC	1	\$159,215
(2)	Chief Academic Officer	1	\$127,790
(3)	Vice-President for Admin. Services	1	\$127,790
(4)	Chief Fiscal Officer	1	\$119,835
(5)	Chief Student Officer	1	\$119,835



(6)	Chief Planning Officer	1	\$119,835
(7)	Chief Development Officer	1	\$119,835
(8)	Director of Human Resources	1	\$98,577
(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$93,514
(10)	Registrar	1	\$93,514
(11)	Director of Financial Aid	1	\$93,328
(12)	Director of Computer Services	1	\$91,769
(13)	Director of Off-Campus Operations	3	\$91,703
(14)	Business Manager	1	\$89,638
(15)	Director of Physical Plant	1	\$86,518
(16)	Director of Admissions	1	\$85,256
(17)	Director of Enrollment Management	1	\$85,256
(18)	Assistant to the President	1	\$79,904
(19)	Director of Child Care	1	\$52,832
(20)	Director of Marketing/Public Relations	1	\$52,832

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(21)	Accounting Coordinator	1	GRADE C121
(22)	Computer Support Specialist	2	GRADE C119
(23)	Information Systems Analyst	1	GRADE C117
(24)	Accountant I	1	GRADE C116
(25)	Maintenance Supervisor	1	GRADE C115
(26)	Skilled Tradesman	1	GRADE C115
(27)	Human Resources Specialist	1	GRADE C113
(28)	Landscape Supervisor	1	GRADE C113
(29)	Multimedia Specialist	1	GRADE C113
(30)	Public Information Technician	1	GRADE C113
(31)	Maintenance Technician	1	GRADE C113
(32)	Financial Aid Specialist	2	GRADE C113
(33)	Administrative Specialist III	5	GRADE C112
(34)	Purchasing Technician	1	GRADE C112
(35)	Payroll Technician	1	GRADE C112
(36)	Landscape Specialist	1	GRADE C110
(37)	Accounting Technician	1	GRADE C109
(38)	Administrative Specialist II	5	GRADE C109
(39)	Maintenance Assistant	1	GRADE C108

(40)	Administrative Specialist I	3	GRADE C106
(41)	Institutional Services Assistant	4	GRADE C103
(42)	Watchman	1	GRADE C101
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(43)	Division Chairperson	4	\$111,837
(44)	Librarian	1	\$101,534
(45)	Director of Adult Education	1	\$97,539
(46)	Instructor - Nursing/Resp. Therapy	4	\$92,027
(47)	Chief Flight Instructor	1	\$83,902
(48)	Special Instructor / Trainer	4	\$64,501
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(49)	Faculty	45	\$85,186
(50)	Part-Time Faculty	90	\$42,873
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>CLASSIFIED POSITIONS</u>			
(51)	Food Preparation Supervisor	1	GRADE C111
(52)	Bookstore Office Manager	1	GRADE C110
(53)	Administrative Specialist I	1	GRADE C106
(54)	Childcare Technician	5	GRADE C105
(55)	Institutional Services Supervisor	1	GRADE C104
(56)	Food Preparation Technician	<u>1</u>	GRADE C102
	MAX. NO. OF EMPLOYEES	219	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ozarka College for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ozarka College, to be payable from the Ozarka College Fund, for personal services and operating expenses of the Ozarka College for

the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$3,850,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,593,040
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200
(B) CONF. & TRAVEL	200
(C) PROF. FEES	200
(D) CAP. OUTLAY	200
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	200
(06) CAPITAL IMPROVEMENTS	200
(07) OVERTIME	100
(08) MOUNTAIN VIEW CAMPUS HEALTH & FITNESS CENTER ARCHITECTURAL FEES AND CONSTRUCTION COSTS MATCHING	<u>500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,094,340</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ozarka College, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$3,150,000
(02) EXTRA HELP	275,000
(03) PERSONAL SERVICES MATCHING	1,850,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,400,000
(B) CONF. & TRAVEL	100,000

(C) PROF. FEES	250,000
(D) CAP. OUTLAY	225,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	3,500,000
(06) DEBT SERVICE	575,000
(07) PROMOTIONAL ITEMS	25,000
(08) OVERTIME	<u>1,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$14,351,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.