

Stricken language will be deleted and underlined language will be added.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1073

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD
COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS SPINAL CORD
COMMISSION APPROPRIATION FOR THE 2016-
2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Spinal Cord Commission for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U006U	EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$79,910
(2)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
(3)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
(4)	G121C	REHAB PROGRAM MANAGER	1	GRADE C120
(5)	M013C	SPINAL CORD COMM CLIENT SVS ADMIN	1	GRADE C120
(6)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	7	GRADE C119
(7)	M026C	LICENSED SOCIAL WORKER	1	GRADE C118



(8)	L051C	REHABILITATION COUNSELOR	9	GRADE C117
(9)	E047C	PUBLIC HEALTH EDUCATOR	1	GRADE C116
(10)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
(11)	C073C	ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE C109
		MAX. NO. OF EMPLOYEES	30	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2017, the following:

ITEM NO.		FISCAL YEAR 2016-2017
(01)	REGULAR SALARIES	\$1,074,111
(02)	PERSONAL SERVICES MATCHING	380,831
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	235,335
	(B) CONF. & TRAVEL	10,520
	(C) PROF. FEES	90,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	LONG TERM ATTENDANT CARE	261,610
(05)	SPINAL TREATMENT PROGRAM	<u>434,145</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$2,486,552</u>

SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2017, the following:

ITEM NO.		FISCAL YEAR 2016-2017
(01)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	\$26,500

(B) CONF. & TRAVEL	3,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$34,500</u></u>

SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

SECTION 5. APPROPRIATION - TRAUMA ADVISORY COUNCIL. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Spinal Cord Commission - Trauma Advisory Council for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$114,956
(02) PERSONAL SERVICES MATCHING	37,650
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	37,062
(B) CONF. & TRAVEL	75,994

(C) PROF. FEES	20,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) REHABILITATION HOSPITAL ASSISTANCE	
GRANTS	<u>218,337</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$503,999</u></u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM TRANSFER. Any savings made in the State Appropriation may, after receiving advice and approval of the Department of Finance and Administration, be transferred to the Spinal Treatment Program.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the

appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.