

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1116

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE EAST ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE EAST ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the East Arkansas Community College for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$159,215
(2)	Chief Academic Officer	1	\$127,790
(3)	Assistant to the President	1	\$119,835
(4)	Chief Fiscal Officer	1	\$119,835
(5)	Chief Student Life Officer	1	\$119,835



(6)	Chief Planning & Development Officer	1	\$119,835
(7)	Dir. of Community/Continuing Ed.	1	\$113,175
(8)	Director of Small Business Center	1	\$110,651
(9)	Director of Counseling	1	\$101,534
(10)	Director of Institutional Research	1	\$101,534
(11)	Director of Human Resources	1	\$101,533
(12)	Counselor	6	\$97,537
(13)	Dir. of Public Relations/Marketing	1	\$93,514
(14)	Dir. of Enrollment Mgmt/Registrar	1	\$93,514
(15)	Dir. of Student Financial Aid	1	\$93,328
(16)	Director of Academic Computing	1	\$91,769
(17)	Dir. of Administrative Computing	1	\$91,769
(18)	Dir. of Off-Campus Operations	1	\$91,703
(19)	Director of Distance Learning	1	\$91,703
(20)	General Counsel	1	\$91,703
(21)	Controller	1	\$89,638
(22)	Director of Physical Plant	1	\$86,518
(23)	Coordinator of Student Recruitment	1	\$85,186
(24)	Project/Program Manager	2	\$77,455
(25)	Planning Officer/Grant Coordinator	1	\$65,082

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(26)	Personnel Manager	1	GRADE C121
(27)	Fiscal Support Supervisor	1	GRADE C118
(28)	Network Support Analyst	1	GRADE C118
(29)	Accountant II	1	GRADE C117
(30)	Asst. Dir. Financial Aid	2	GRADE C117
(31)	Information Systems Analyst	1	GRADE C117
(32)	Administrative Analyst	1	GRADE C115
(33)	Assistant Registrar	1	GRADE C115
(34)	Fiscal Support Analyst	1	GRADE C115
(35)	Maintenance Supervisor	1	GRADE C115
(36)	Purchasing Specialist	1	GRADE C115
(37)	Skilled Tradesmen	1	GRADE C115
(38)	Career Planning and Placement Spec.	1	GRADE C114
(39)	Computer Operator	1	GRADE C114

(40)	Financial Aid Specialist	1	GRADE C113
(41)	Administrative Support Supervisor	1	GRADE C113
(42)	Administrative Specialist III	6	GRADE C112
(43)	Fiscal Support Specialist	2	GRADE C112
(44)	Maintenance Specialist	1	GRADE C112
(45)	Payroll Technician	1	GRADE C112
(46)	Computer Lab Technician	1	GRADE C110
(47)	Landscape Specialist	1	GRADE C110
(48)	Public Safety Security Officer	1	GRADE C110
(49)	Accounting Technician	1	GRADE C109
(50)	Administrative Specialist II	4	GRADE C109
(51)	Cashier II	1	GRADE C108
(52)	Landscape Technician	1	GRADE C108
(53)	Maintenance Assistant	8	GRADE C108
(54)	Skilled Trades Helper	1	GRADE C108
(55)	Library Support Assistant	2	GRADE C107
(56)	Registrar's Assistant	1	GRADE C107
(57)	Administrative Specialist I	19	GRADE C106
(58)	Security Officer	1	GRADE C106
(59)	Apprentice Tradesmen	1	GRADE C105
(60)	Institutional Services Assistant	7	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(61)	Division Chairperson	6	\$111,837
(62)	Director of Nursing	1	\$110,651
(63)	Dir. of Learning Resource Center	1	\$97,536
(64)	Coordinator of Learning Assistance	1	\$71,461

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(65)	Faculty	50	\$85,186
(66)	Librarian	2	\$85,186
(67)	Lab Supervisor	8	\$44,491
(68)	Part-Time Faculty	130	\$42,873

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(69)	Bookstore Manager	<u>1</u>	GRADE C115
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MAX. NO. OF EMPLOYEES

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred forty-nine (249) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$4,750,198
(02) EXTRA HELP	21,000
(03) PERSONAL SERVICES MATCHING	1,150,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	992,975
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,914,173</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$2,500,000
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	1,694,734
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,604,000
(B) CONF. & TRAVEL	321,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	1,250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	15,593,266
(06) DEBT SERVICE	300,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	2,500,000
(08) PROMOTIONAL ITEMS	27,000
(09) OVERTIME	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$27,400,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.