

Stricken language will be deleted and underlined language will be added.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 101

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- BEEBE APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Beebe for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUB	1	\$159,215
(2)	Vice Chanc. for Academic Affairs	1	\$127,790
(3)	Asst. to the Chancellor	1	\$119,835
(4)	Vice Chanc. for Finance & Administration	1	\$119,835
(5)	Vice-Chanc. for Student Services	1	\$119,835



(6)	Vice Chanc. for External & Adv. Prog	1	\$119,835
(7)	Vice Chanc. for Development	1	\$119,835
(8)	Director of ASUB Center/LRAFB	1	\$109,906
(9)	Dir. of Institutional Research	1	\$101,534
(10)	Dir. of Human Services	1	\$101,534
(11)	Counselor	6	\$97,537
(12)	Information Systems Manager	1	\$97,460
(13)	Registrar	1	\$93,514
(14)	Dir. of Public Rel. & Marketing	1	\$93,514
(15)	Dir. of Student Financial Aid	1	\$93,328
(16)	Director of Computer Services	1	\$91,769
(17)	Director of Distance Learning	1	\$91,703
(18)	Business Manager	1	\$89,638
(19)	Controller	1	\$89,638
(20)	Director of Physical Plant	1	\$86,518
(21)	Assessment and Planning Coordinator	1	\$85,492
(22)	Director of Enrollment Management	1	\$85,256
(23)	Director of Admissions	1	\$85,256
(24)	Coord. of Student Recruitment	1	\$85,186
(25)	Coord. of Non-Trad. Student Recruitment	1	\$85,186
(26)	Administrator of Grants & Contracts	1	\$80,871
(27)	Coordinator of Community Relations	1	\$80,415
(28)	Project/Program Manager	13	\$77,455
(29)	Project/Program Specialist	2	\$69,923
(30)	Director of Disability Services	1	\$69,815
(31)	Director of Admin. Support Services	1	\$62,323

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(32)	HE Public Safety Commander I	1	GRADE C120
(33)	Information Technology Manager	1	GRADE C120
(34)	Benefits Coordinator	1	GRADE C119
(35)	Data Base Analyst	1	GRADE C119
(36)	Fiscal Support Supervisor	3	GRADE C118
(37)	Maintenance Coordinator	1	GRADE C117
(38)	Accountant I	2	GRADE C116
(39)	HEI Program Coordinator	3	GRADE C116

(40)	Public Safety Officer	3	GRADE C116
(41)	Buyer	1	GRADE C116
(42)	Financial Aid Analyst	2	GRADE C115
(43)	Library Supervisor	1	GRADE C115
(44)	Skilled Tradesman	10	GRADE C115
(45)	Student Accounts Officer	1	GRADE C115
(46)	Institutional Printer	1	GRADE C114
(47)	Financial Aid Specialist	3	GRADE C113
(48)	Human Resources Specialist	1	GRADE C113
(49)	Landscape Supervisor	1	GRADE C113
(50)	Multi-Media Specialist	2	GRADE C113
(51)	Records Management Analyst	1	GRADE C113
(52)	Student Recruitment Specialist	1	GRADE C113
(53)	Administrative Specialist III	6	GRADE C112
(54)	Farm Foreman - Institution	1	GRADE C112
(55)	Fiscal Support Specialist	2	GRADE C112
(56)	Purchasing Technician	1	GRADE C112
(57)	Coordinator of Housekeeping	1	GRADE C111
(58)	Laboratory Coordinator	1	GRADE C111
(59)	Storeroom Supervisor	1	GRADE C111
(60)	Computer Lab Tech	2	GRADE C110
(61)	Human Resources Assistant	1	GRADE C110
(62)	Laboratory Technician	1	GRADE C110
(63)	Student Accounts Specialist	3	GRADE C110
(64)	Administrative Specialist II	13	GRADE C109
(65)	Library Technician	4	GRADE C109
(66)	Teacher Assistant	1	GRADE C109
(67)	Admissions Specialist	2	GRADE C108
(68)	Maintenance Assistant	4	GRADE C108
(69)	Registrar's Assistant	1	GRADE C107
(70)	Administrative Specialist I	7	GRADE C106
(71)	Shipping & Receiving Clerk	1	GRADE C105
(72)	Institutional Services Supervisor	1	GRADE C104
(73)	Institutional Services Assistant	23	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(74)	Division Chairperson	4	\$111,837
(75)	Head Librarian	1	\$101,534
(76)	Dir. of Resource Center	1	\$74,472
(77)	Student Development Specialist	9	\$63,840
(78)	Asst. Librarian	1	\$63,233
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(79)	Faculty	58	
	Professor		\$91,405
	Assoc. Professor		\$86,178
	Asst. Professor		\$76,253
	Instructor		\$66,436
(80)	Part-Time Faculty	100	\$52,495
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>NON-CLASSIFIED POSITIONS</u>			
(81)	Campus Store Manager	1	\$80,237
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>CLASSIFIED POSITIONS</u>			
(82)	Student Union Night Manager	1	GRADE C114
(83)	Retail Specialist	1	GRADE C109
(84)	Cashier	2	GRADE C108
(85)	Cook	4	GRADE C104
(86)	Food Preparation Technician	2	GRADE C102
<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>			
(87)	Faculty	20	
	Professor		\$122,493
	Assoc. Professor		\$105,706
	Asst. Professor		\$92,301
	Instructor		\$80,651
(88)	Director of Adv. Tech. and Allied Health	1	\$117,539
(89)	Job Placement Coordinator	1	\$79,904
(90)	Part-Time Faculty - ASTI	10	\$52,495
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			

(91)	Administrative Specialist III	1	GRADE C112
(92)	Administrative Specialist II	2	GRADE C109
<u>AR STATE UNIV-BEEBE-SEARCY</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(93)	Vice Chancellor/ASU-Searcy	1	\$127,790
(94)	Counselor	2	\$97,537
(95)	Director of Academic Affairs	1	\$91,769
(96)	Business Manager	1	\$89,638
(97)	Director of Student Affairs	1	\$87,951
(98)	Director of Continuing Education	1	\$87,951
(99)	Industrial Relations Coordinator	1	\$82,667
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(100)	Information Technology Manager	1	GRADE C120
(101)	Computer Support Technician	1	GRADE C115
(102)	Financial Aid Analyst	1	GRADE C115
(103)	Maintenance Supervisor	1	GRADE C115
(104)	Purchasing Specialist	1	GRADE C115
(105)	Administrative Specialist III	1	GRADE C112
(106)	Equipment Mechanic	1	GRADE C110
(107)	Human Resources Assistant	1	GRADE C110
(108)	Administrative Specialist II	5	GRADE C109
(109)	Maintenance Assistant	1	GRADE C108
(110)	Registrar's Assistant	1	GRADE C107
(111)	Administrative Specialist I	1	GRADE C106
(112)	Institutional Services Supervisor	1	GRADE C104
(113)	Institutional Services Assistant	2	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(114)	Faculty	34	
	Professor		\$122,493
	Associate Professor		\$105,706
	Assistant Professor		\$92,301
	Instructor		\$80,651
(115)	Student Development Spec./Librarian	1	\$63,840

(116)	Part-Time Faculty	36	\$52,495
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>CLASSIFIED POSITIONS</u>		
(117)	Bookstore Office Manager	1	GRADE C110
	<u>ASU - BEEBE - HEBER SPRINGS</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(118)	Vice Chanc. /ASU-Heber Springs	1	\$119,835
(119)	Counselor	2	\$97,537
(120)	Director of Academic Affairs	1	\$91,728
(121)	Director of Fiscal Affairs	1	\$89,637
(122)	Director of Advancement/Cont. Ed.	1	\$87,951
(123)	Project/Program Manager	1	\$77,456
(124)	Registrar/Coordinator of Admissions	1	\$75,465
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(125)	Information Technology Manager	1	GRADE C120
(126)	Network Support Analyst	1	GRADE C118
(127)	Maintenance Coordinator	1	GRADE C117
(128)	Public Safety Officer	1	GRADE C116
(129)	Maintenance Supervisor	1	GRADE C115
(130)	Skilled Tradesman	1	GRADE C115
(131)	Financial Aid Specialist	1	GRADE C113
(132)	Administrative Specialist III	1	GRADE C112
(133)	Administrative Specialist II	2	GRADE C109
(134)	Maintenance Assistant	1	GRADE C108
(135)	Administrative Specialist I	1	GRADE C106
(136)	Institutional Services Assistant	2	GRADE C103
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(137)	Special Instructor	2	\$85,186
(138)	Director of Learning Center	1	\$74,472
(139)	Student Development Spec/Librarian	2	\$63,840
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(140)	Faculty	15	

	Professor		\$122,493
	Assoc. Professor		\$105,706
	Asst. Professor		\$92,301
	Instructor		\$80,651
(141)	Part-Time Faculty	50	\$52,495
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>CLASSIFIED POSITIONS</u>		
(142)	Bookstore Office Manager	<u>1</u>	GRADE C110
	MAX. NO. OF EMPLOYEES	579	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Beebe for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby authorized, for the Arkansas State University - Beebe - ASU - Heber Springs for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>

(01)	REGULAR SALARIES	\$11,855,455
(02)	PERSONAL SERVICES MATCHING	1,894,299
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	10,000
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	FUNDED DEPRECIATION	<u>190,000</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,949,754</u></u>

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR	
<u>NO.</u>	<u>2016-2017</u>	
(01)	REGULAR SALARIES	\$6,496,960
(02)	EXTRA HELP	900,000
(03)	PERSONAL SERVICES MATCHING	3,920,600
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	10,000,000
	(B) CONF. & TRAVEL	425,000
	(C) PROF. FEES	900,000
	(D) CAP. OUTLAY	1,250,000
	(E) DATA PROC.	0
(05)	CAPITAL IMPROVEMENTS	26,676,840
(06)	DEBT SERVICE	2,500,000
(07)	FUND TRANSFERS, REFUNDS AND INVESTMENTS	7,450,000
(08)	PROMOTIONAL ITEMS	100,000
(09)	OVERTIME	<u>15,000</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,634,400</u></u>

SECTION 6. APPROPRIATION - STATE OPERATIONS - ASU BEEBE - HEBER SPRINGS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services of the Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$872,366
(02) PERSONAL SERVICES MATCHING	18,154
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$900,520</u>

SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - ASU HEBER SPRINGS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$1,540,400
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,400,000
(B) CONF. & TRAVEL	60,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0

(05) CAPITAL IMPROVEMENTS	14,765,000
(06) DEBT SERVICE	1,500,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,405,200
(08) PROMOTIONAL ITEMS	30,000
(09) OVERTIME	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$22,060,600</u>

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING PROVISIONS. If the official general revenue forecast is reduced during the fiscal year each Arkansas State University – Beebe campus will receive the same percentage reduction.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.