

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 103

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SAU-TECH APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the SAU-Tech for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, SAUT	1	\$159,215
(2)	Vice-Chan. for Instruction	1	\$127,790
(3)	Vice-Chan. for Finance	1	\$119,835
(4)	Vice-Chan. for Student Services	1	\$119,835
(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$119,835
(6)	Vice-Chan. for Information Tech	1	\$119,835



(7)	General Council	1	\$119,835
(8)	Chief Planning & Assessment Officer	1	\$119,835
(9)	Director of Institutional Research	1	\$101,534
(10)	Director of Human Resources	1	\$101,534
(11)	Counselor	2	\$97,537
(12)	Registrar	1	\$93,514
(13)	Director of Student Financial Aid	1	\$93,328
(14)	Director of Computer Services	1	\$91,769
(15)	Controller	1	\$89,638
(16)	Director of Development	1	\$86,788
(17)	Dir. of Cont. Ed/Business Outreach	1	\$86,787
(18)	Director of Physical Plant	1	\$86,518
(19)	Director of Admissions	1	\$85,256
(20)	Director of Special Programs	3	\$85,185
(21)	Assistant to the Chancellor	1	\$79,904
(22)	Dir. of Student Activities/Org.	1	\$77,982
(23)	Communications Coordinator	1	\$77,982
(24)	Project/Program Manager	1	\$77,456

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(25)	Computer Support Specialist	1	GRADE C119
(26)	Payroll Services Coordinator	1	GRADE C119
(27)	Fiscal Support Supervisor	1	GRADE C118
(28)	Research and Statistics Manager	1	GRADE C118
(29)	Maintenance Coordinator	1	GRADE C117
(30)	Accountant II	2	GRADE C117
(31)	HE Public Safety Supervisor	1	GRADE C117
(32)	Buyer	1	GRADE C116
(33)	Public Safety Officer	3	GRADE C116
(34)	Software Support Specialist	1	GRADE C116
(35)	Assistant Registrar	1	GRADE C115
(36)	Computer Support Technician	1	GRADE C115
(37)	Financial Aid Analyst	1	GRADE C115
(38)	Payroll Services Specialist	1	GRADE C115
(39)	Skilled Tradesman	5	GRADE C115
(40)	Computer Operator	2	GRADE C114

(41)	Statistician	1	GRADE C114
(42)	Human Resources Specialist	1	GRADE C113
(43)	Administrative Specialist III	8	GRADE C112
(44)	Residential Advisor	1	GRADE C111
(45)	Computer Lab Technician	1	GRADE C110
(46)	Warehouse Specialist	1	GRADE C110
(47)	Landscape Specialist	1	GRADE C110
(48)	Library Technician	2	GRADE C109
(49)	Admissions Analyst	1	GRADE C109
(50)	Administrative Specialist II	10	GRADE C109
(51)	Maintenance Assistant	6	GRADE C108
(52)	Administrative Specialist I	4	GRADE C106
(53)	Apprentice Tradesman	1	GRADE C105
(54)	Institutional Services Supervisor	2	GRADE C104
(55)	Institutional Services Assistant	4	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(56)	Division Chairperson	2	\$111,837
(57)	Librarian	1	\$101,534

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(58)	Faculty	43	\$85,186
(59)	Part-Time Faculty	75	\$42,873

CAREER ACADEMY

TWELVE MONTH EDUCATIONAL AND GENERAL

ADMINISTRATIVE POSITIONS

(60)	Director, SAUT Career Academy	1	\$85,185
(61)	Academic Counselor	1	\$72,167

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(62)	Director of Adult Education	1	\$97,539
(63)	Faculty	13	\$85,186

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(64)	Assistant Bookstore Manager	1	GRADE C112
(65)	Cashier	1	GRADE C108

(66)	Institutional Services Assistant	2	GRADE C103
	<u>FIRE TRAINING ACADEMY</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(67)	Director	1	\$104,625
(68)	Deputy Director	1	\$82,757
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(69)	Multimedia Specialist	1	GRADE C113
(70)	Administrative Specialist III	1	GRADE C112
(71)	Administrative Specialist II	3	GRADE C109
(72)	Fiscal Support Technician	1	GRADE C108
(73)	Maintenance Assistant	3	GRADE C108
(74)	Administrative Specialist I	6	GRADE C106
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(75)	Assistant Director for Training	1	\$87,550
(76)	Faculty	23	\$85,186
(77)	Satellite Center Coordinator	1	\$78,128
(78)	Part-Time Faculty	25	\$42,873
	<u>ENVIRONMENTAL CONTROL CENTER</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(79)	Director	1	\$91,829
(80)	Assistant Director for Training	1	\$87,550
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(81)	Administrative Specialist III	1	GRADE C112
(82)	Administrative Specialist II	1	GRADE C109
(83)	Maintenance Assistant	1	GRADE C108
(84)	Administrative Specialist I	1	GRADE C106
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(85)	Faculty	7	\$85,186
(86)	Part-Time Faculty	12	\$42,873
	<u>ENVIRONMENTAL CONTROL CENTER</u>		

STATEWIDE SOLID WASTE PROGRAM
PURSUANT TO ACT 1850 OF 2005
TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITION

(87)	Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$54,035
	MAX. NO. OF EMPLOYEES	329	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$4,602,134
(02) PERSONAL SERVICES MATCHING	1,272,201
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,272,201
(B) CONF. & TRAVEL	69,972
(C) PROF. FEES	0
(D) CAP. OUTLAY	159,026
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,375,534</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$3,800,000
(02) EXTRA HELP	200,000
(03) PERSONAL SERVICES MATCHING	1,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,200,000
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	400,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	6,000,000
(06) DEBT SERVICE	1,075,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$19,625,000</u>

SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Fire Training Academy for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty-five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$1,109,211

(02) PERSONAL SERVICES MATCHING	311,799
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	822,789
(B) CONF. & TRAVEL	49,410
(C) PROF. FEES	0
(D) CAP. OUTLAY	103,933
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,397,142</u></u>

SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$558,525
(02) EXTRA HELP	76,775
(03) PERSONAL SERVICES MATCHING	165,883
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	713,133
(B) CONF. & TRAVEL	166,559
(C) PROF. FEES	277,955
(D) CAP. OUTLAY	382,170
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,541,000</u></u>

SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Environmental Training Academy for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the

appropriate classification.

SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$372,367
(02) PERSONAL SERVICES MATCHING	79,023
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	161,340
(B) CONF. & TRAVEL	12,878
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$625,608</u>

SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$532,000
(02) EXTRA HELP	50,000
(03) PERSONAL SERVICES MATCHING	150,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	152,689
(B) CONF. & TRAVEL	63,311
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	175,000

(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>400,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,573,000</u></u>

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.