

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 106

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Morrilton for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, UACCM	1	\$159,215
(2)	Vice Chancellor for Administration	1	\$143,514
(3)	Vice Chancellor for Instruction	1	\$127,790
(4)	Vice Chancellor for Finance	1	\$119,835



(5)	Vice Chancellor for Student Services	1	\$119,835
(6)	Chief Information Officer	1	\$119,835
(7)	Assistant to Chancellor	1	\$119,835
(8)	Director of Human Resources/Services	1	\$101,534
(9)	Director of Institutional Research	1	\$101,534
(10)	Counselor	4	\$97,537
(11)	Registrar	1	\$93,514
(12)	Director of Financial Aid	1	\$93,328
(13)	Director of Computer Services	1	\$91,769
(14)	Director of Administrative Computing	1	\$91,769
(15)	Coordinator of Academic Computing	1	\$91,769
(16)	Director of Distance Learning	1	\$91,703
(17)	Development Officer	1	\$86,787
(18)	Director of Physical Plant	1	\$86,518
(19)	Director of Admissions	1	\$85,256
(20)	Coordinator of Student Recruitment	1	\$85,186
(21)	Controller	1	\$83,574
(22)	Coordinator of Community Outreach	1	\$80,415
(23)	Coordinator of Career Services.	1	\$79,904
(24)	Director of Student Activities/Orgs.	1	\$79,173
(25)	Project/Program Manager	1	\$77,456
(26)	Project/Program Specialist	3	\$69,922
(27)	Assessment Coordinator	1	\$66,436
(28)	Academic Advisor	2	\$59,042

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(29)	Child Care Director	1	GRADE C118
(30)	Fiscal Support Supervisor	1	GRADE C118
(31)	Network Support Analyst	2	GRADE C118
(32)	Accountant II	1	GRADE C117
(33)	Assistant Director of Financial Aid	1	GRADE C117
(34)	HE Public Safety Supervisor	1	GRADE C117
(35)	Information Systems Analyst	1	GRADE C117
(36)	HEI Program Coordinator	5	GRADE C116
(37)	Media Specialist	1	GRADE C116
(38)	Public Safety Officer	2	GRADE C116

(39)	Assistant Registrar	1	GRADE C115
(40)	Financial Aid Analyst	4	GRADE C115
(41)	Maintenance Supervisor	1	GRADE C115
(42)	Payroll Services Specialist	1	GRADE C115
(43)	Skilled Tradesman	2	GRADE C115
(44)	Administrative Specialist III	1	GRADE C112
(45)	Day Care Teacher	2	GRADE C112
(46)	Fiscal Support Specialist	5	GRADE C112
(47)	Computer Lab Technician	2	GRADE C110
(48)	Human Resources Assistant	1	GRADE C110
(49)	Landscape Specialist	1	GRADE C110
(50)	Administrative Specialist II	1	GRADE C109
(51)	Library Technician	2	GRADE C109
(52)	Fiscal Support Technician	1	GRADE C108
(53)	Maintenance Assistant	6	GRADE C108
(54)	Administrative Specialist I	13	GRADE C106
(55)	Child Care Technician	2	GRADE C105
(56)	Institutional Services Supervisor	1	GRADE C104
(57)	Institutional Services Assistant	14	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(58)	Division Chairperson	4	\$111,837
(59)	Librarian	1	\$101,534
(60)	Faculty	17	\$85,187
(61)	Assistant Librarian	1	\$63,233
(62)	Lab Supervisor	4	\$53,087

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(63)	Faculty	68	\$85,186
(64)	Part-Time Faculty	85	\$42,873

TWELVE MONTH AUXILIARY ENTERPRISES

(65)	Director of Food Services	1	\$80,814
(66)	Campus Store Manager	1	\$80,237

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(67)	Bookstore Office Manager	1	GRADE C110
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(68)	Cashier	2	GRADE C108
(69)	Food Preparation Technician	<u>3</u>	GRADE C102
	MAX. NO. OF EMPLOYEES	299	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Morrilton for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred ten (110) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the University of Arkansas Community College at Morrilton Fund, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$6,000,000
(02) EXTRA HELP	165,000
(03) PERSONAL SERVICES MATCHING	1,343,929
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) OVERTIME	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,533,929</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable

from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Morrilton, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$9,000,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	4,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,000,000
(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	750,000
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	15,000,000
(06) DEBT SERVICE	1,200,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	750,000
(08) PROMOTIONAL ITEMS	50,000
(09) OVERTIME	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$43,625,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.