

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 120

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Children and Family Services for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
(2)	N121N	DHS/DCFS DEPUTY DIRECTOR	2	GRADE N904
(3)	N134N	DHS/DCFS ASSISTANT DIRECTOR	1	GRADE N903
(4)	N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE N901



(5)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
(6)	G101C	DHS AREA MANAGER	10	GRADE C129
(7)	M003C	DHS BEHAV HLTH CHILDREN SYS CARE DIR	1	GRADE C127
(8)	G099C	DHS PROGRAM ADMINISTRATOR	2	GRADE C122
(9)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE C121
(10)	M011C	FAMILY SERVICE WKR COUNTY SUPERVISOR	27	GRADE C121
(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
(12)	V004C	PROCUREMENT MANAGER	2	GRADE C121
(13)	L033C	PSYCHOLOGICAL EXAMINER	1	GRADE C121
(14)	R019C	BUDGET MANAGER	1	GRADE C120
(15)	M015C	FAMILY SERVICE WORKER SUPERVISOR	131	GRADE C120
(16)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
(17)	L038C	REGISTERED NURSE	2	GRADE C120
(18)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
(19)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
(20)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
(21)	M027C	FAMILY SERVICE WORKER SPECIALIST	539	GRADE C118
(22)	A076C	FINANCE PROGRAM ANALYST	2	GRADE C118
(23)	R027C	BUDGET SPECIALIST	4	GRADE C117
(24)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
(25)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
(26)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	2	GRADE C117
(27)	G180C	GRANTS ANALYST	2	GRADE C117
(28)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
(29)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
(30)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
(31)	M051C	FAMILY SERVICE WORKER	40	GRADE C116
(32)	C037C	ADMINISTRATIVE ANALYST	12	GRADE C115
(33)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
(34)	A091C	FISCAL SUPPORT ANALYST	10	GRADE C115
(35)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
(36)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
(37)	C056C	ADMINISTRATIVE SPECIALIST III	26	GRADE C112
(38)	M090C	DHS PROGRAM ASSISTANT	217	GRADE C110
(39)	L078C	FAMILY SERVICES ASSISTANT	13	GRADE C110
(40)	C062C	LOCAL OFFICE ADMIN ASSISTANT	14	GRADE C110

(41)	C073C ADMINISTRATIVE SPECIALIST II	3	GRADE C109
(42)	C066C PATIENT ACCOUNT SPECIALIST	<u>2</u>	GRADE C109
	MAX. NO. OF EMPLOYEES	1,127	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Children and Family Services for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-five (65) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Children and Family Services for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$39,297,324
(02) EXTRA HELP	625,000
(03) PERSONAL SERVICES MATCHING	14,787,617
(04) OVERTIME	4,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	12,145,347
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	14,390,152
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$85,375,440</u>

SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Children and

Family Services, to be payable from the Children and Family Services Fund Account, for grant payments of the Department of Human Services - Division of Children and Family Services - Grants - State for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) STATE RESIDENTIAL TREATMENT	\$10,860,055
(02) FOSTER CARE	<u>34,689,983</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$45,550,038</u></u>

SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Children and Family Services - TANF - Foster Care for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) TANF/FOSTER CARE	<u><u>\$60,230,751</u></u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.