

Stricken language will be deleted and underlined language will be added.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 124

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2016-2017
(1)	N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
(2)	N122N	DHS/DCC ASST DIR FINANCE & ADMIN	1	GRADE N904
(3)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
(4)	G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125



(5)	E013C	EDUCATION PROGRAM MANAGER	1	GRADE C124
(6)	A044C	AUDIT COORDINATOR	1	GRADE C122
(7)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
(8)	D044C	SYSTEMS ANALYST	1	GRADE C122
(9)	E066C	DCCECE EDUCATION MANAGER	1	GRADE C121
(10)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
(11)	L039C	NUTRITIONIST	1	GRADE C120
(12)	G152C	DHS PROGRAM MANAGER	11	GRADE C119
(13)	A060C	SENIOR AUDITOR	3	GRADE C119
(14)	D064C	WEBSITE DEVELOPER	1	GRADE C118
(15)	G183C	DHS PROGRAM COORDINATOR	24	GRADE C117
(16)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
(17)	A088C	ASSETS COORDINATOR	1	GRADE C116
(18)	M053C	CHILD CARE SERVICE SPECIALIST	54	GRADE C116
(19)	M051C	FAMILY SERVICE WORKER	8	GRADE C116
(20)	X125C	FRAUD INVESTIGATOR COORDINATOR	5	GRADE C116
(21)	D075C	SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
(22)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
(23)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
(24)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
(25)	M066C	PROGRAM ELIGIBILITY SPECIALIST	47	GRADE C114
(26)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
(27)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
(28)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
(29)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
(30)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
(31)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
		MAX. NO. OF EMPLOYEES	204	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its

successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$7,393,834
(02) EXTRA HELP	153,795
(03) PERSONAL SERVICES MATCHING	2,755,678
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,567,990
(B) CONF. & TRAVEL	72,500
(C) PROF. FEES	8,901,845
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$23,850,642</u></u>

SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) CHILD CARE DEV DISCRETIONARY	\$35,469,372
(02) CHILD CARE FOOD PROGRAM	<u>80,291,250</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$115,760,622</u></u>

SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2017, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2016-2017</u>
(01) CHILD CARE GRANT/AIDS	<u>\$40,130,656</u>

SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for loan guarantees and grants of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2017, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2016-2017</u>
(01) LOAN GUARANTEES/GRANTS	<u>\$120,863</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations

contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.