

Stricken language will be deleted and underlined language will be added.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 54

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PARKS AND
TOURISM APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Parks and Tourism for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U016U	ADPT DIR PARKS RECREATION & TRAVEL	1	\$130,000
(2)	U068U	ADPT PARKS DIVISION DIRECTOR	1	\$112,000
(3)	U067U	ADPT TOURISM DIVISION DIRECTOR	1	\$105,000
(4)	N077N	ADPT CENTRAL ADMIN DIV DIR	1	GRADE N907
(5)	N163N	ADPT TOURISM ADMIN DIRECTOR	1	GRADE N903
(6)	G018C	ADPT PARKS ADMIN MANAGER	1	GRADE C129
(7)	S001C	ADPT PARKS OPERATIONS MGR	1	GRADE C129



(8)	G037C	ADPT PARKS PLANNING & DEV MGR	1	GRADE C129
(9)	A010C	AGENCY CONTROLLER II	1	GRADE C128
(10)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
(11)	B020C	ADPT REGIONAL PARK SUPV	5	GRADE C127
(12)	B015C	ENGINEER SUPERVISOR	1	GRADE C126
(13)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
(14)	G078C	ADPT PRG SVS ADMIN	1	GRADE C124
(15)	A036C	ADPT REV OPERATIONS MANAGER	1	GRADE C124
(16)	B023C	ENGINEER, P.E.	2	GRADE C124
(17)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
(18)	B021C	LICENSED ARCHITECT	1	GRADE C124
(19)	G079C	OUTDOOR REC GRANTS PRGM DIR	1	GRADE C124
(20)	D029C	SENIOR GIS ANALYST	1	GRADE C124
(21)	G091C	ADPT MARKETING & PROMOTION DIR	1	GRADE C123
(22)	C101C	ADPT WELCOME CENTER ADMINISTRATOR	1	GRADE C123
(23)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
(24)	V036C	AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE C123
(25)	D040C	GIS ANALYST	1	GRADE C123
(26)	B027C	PARK SUPERINTENDENT V	4	GRADE C123
(27)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
(28)	C100C	ADPT RESEARCH PROJECT COORDINATOR	1	GRADE C122
(29)	B032C	CHIEF PARK PLANNER	1	GRADE C122
(30)	S003C	FOOD & BEVERAGE DIRECTOR	2	GRADE C122
(31)	G095C	LODGE MANAGER	3	GRADE C122
(32)	B031C	PARK SUPERINTENDENT IV	10	GRADE C122
(33)	A052C	ACCOUNTING COORDINATOR	4	GRADE C121
(34)	B042C	ENGINEER	1	GRADE C121
(35)	P010C	EXHIBITS COORDINATOR	1	GRADE C121
(36)	S004C	MAINTENANCE MANAGER	3	GRADE C121
(37)	D052C	SOFTWARE SUPPORT ANALYST	3	GRADE C121
(38)	T042C	ADPT CHIEF RANGER	1	GRADE C120
(39)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
(40)	P014C	MUSEUM MANAGER	1	GRADE C120
(41)	B048C	PARK SUPERINTENDENT III	23	GRADE C120
(42)	P016C	CURATOR	4	GRADE C119
(43)	A060C	SENIOR AUDITOR	1	GRADE C119

(44)	G165C	ADPT SPECIALTY OPERATIONS MANAGER	2	GRADE C118
(45)	S015C	ASST LODGE MANAGER	3	GRADE C118
(46)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
(47)	E037C	EDUCATION PROGRAM SPECIALIST	1	GRADE C118
(48)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
(49)	B075C	PARK PLANNER	7	GRADE C118
(50)	T056C	PARK RANGER II	19	GRADE C118
(51)	B071C	PARK SUPERINTENDENT II	30	GRADE C118
(52)	X077C	REAL ESTATE OFFICER	1	GRADE C118
(53)	S014C	RESTAURANT MANAGER	5	GRADE C118
(54)	P025C	SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE C118
(55)	B074C	SURVEYOR	1	GRADE C118
(56)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
(57)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
(58)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
(59)	S017C	MAINTENANCE COORDINATOR	3	GRADE C117
(60)	P028C	PARK INTERPRETER II	13	GRADE C117
(61)	T063C	PARK RANGER	4	GRADE C117
(62)	B085C	PARK SUPERINTENDENT I	15	GRADE C117
(63)	P020C	PRODUCTION ARTIST	4	GRADE C117
(64)	P019C	TRAVEL INFORMATION WRITER	3	GRADE C117
(65)	V014C	BUYER	2	GRADE C116
(66)	X129C	CONSTRUCTION INSPECTOR	4	GRADE C116
(67)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
(68)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE C116
(69)	P035C	PARK INTERPRETER	31	GRADE C116
(70)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
(71)	S022C	SKILLED TRADES SUPERVISOR	9	GRADE C116
(72)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
(73)	P034C	ADPT CONSULTANT	2	GRADE C115
(74)	C096C	ADPT OFFICE MANAGER III	3	GRADE C115
(75)	C027C	ADPT WELCOME CENTER MANAGER II	7	GRADE C115
(76)	R033C	BENEFITS ANALYST	1	GRADE C115
(77)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
(78)	A091C	FISCAL SUPPORT ANALYST	6	GRADE C115
(79)	D078C	GIS TECHNICIAN	1	GRADE C115

(80)	G206C	LODGE SALES DIRECTOR	4	GRADE C115
(81)	S033C	MAINTENANCE SUPERVISOR	8	GRADE C115
(82)	G205C	PARK PROGRAM SPECIALIST	4	GRADE C115
(83)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
(84)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
(85)	S031C	SKILLED TRADESMAN	15	GRADE C115
(86)	C039C	ADPT OFFICE MANAGER II	14	GRADE C114
(87)	P041C	COMMERCIAL GRAPHIC ARTIST	2	GRADE C114
(88)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
(89)	C047C	FRONT DESK SUPERVISOR	3	GRADE C114
(90)	P040C	HISTORICAL RESEARCHER	1	GRADE C114
(91)	C052C	ADPT OFFICE MANAGER I	28	GRADE C113
(92)	C091C	ADPT WELCOME CENTER MANAGER I	6	GRADE C113
(93)	S048C	ASST RESTAURANT MANAGER	5	GRADE C113
(94)	T079C	FACILITY MANAGER II	14	GRADE C113
(95)	R036C	HUMAN RESOURCES SPECIALIST	5	GRADE C113
(96)	S047C	LANDSCAPE SUPERVISOR	2	GRADE C113
(97)	S049C	LODGE HOUSEKEEPING SUPERVISOR	4	GRADE C113
(98)	S046C	MAINTENANCE TECHNICIAN	56	GRADE C113
(99)	P048C	MULTI-MEDIA SPECIALIST	1	GRADE C113
(100)	P047C	MUSEUM REGISTRAR	2	GRADE C113
(101)	C056C	ADMINISTRATIVE SPECIALIST III	10	GRADE C112
(102)	P054C	ASST LODGE SALES DIRECTOR	4	GRADE C112
(103)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
(104)	S052C	HEAVY EQUIPMENT SPECIALIST	4	GRADE C112
(105)	S050C	MAINTENANCE SPECIALIST	51	GRADE C112
(106)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
(107)	T085C	FACILITY MANAGER I	30	GRADE C111
(108)	S056C	FOOD PREPARATION SUPERVISOR	1	GRADE C111
(109)	S059C	LODGE COOK	18	GRADE C111
(110)	S054C	PRINTER	1	GRADE C111
(111)	B109C	SURVEY CREW CHIEF	1	GRADE C111
(112)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
(113)	S104C	ADPT HOUSEKEEPER SUPERVISOR	11	GRADE C110
(114)	S058C	EQUIPMENT MECHANIC	1	GRADE C110
(115)	S057C	LANDSCAPE SPECIALIST	5	GRADE C110

(116)	P056C	MUSEUM PROGRAM ASSISTANT II	4	GRADE C110
(117)	P055C	SPECIAL EVENTS SUPERVISOR	2	GRADE C110
(118)	C073C	ADMINISTRATIVE SPECIALIST II	16	GRADE C109
(119)	C067C	ADPT WELCOME CENTER ASSISTANT MANAGER	12	GRADE C109
(120)	C068C	RETAIL SPECIALIST	5	GRADE C109
(121)	S103C	ADPT HOUSEKEEPER	11	GRADE C108
(122)	A102C	FISCAL SUPPORT TECHNICIAN	10	GRADE C108
(123)	S068C	FOOD PREPARATION COORDINATOR	2	GRADE C108
(124)	S066C	LANDSCAPE TECHNICIAN	4	GRADE C108
(125)	S065C	MAINTENANCE ASSISTANT	36	GRADE C108
(126)	C086C	DESK CLERK	25	GRADE C107
(127)	S073C	HOUSEKEEPER	1	GRADE C107
(128)	C083C	MAIL SERVICES COORDINATOR	1	GRADE C107
(129)	P061C	TRAVEL CONSULTANT	18	GRADE C107
(130)	P064C	MUSEUM PROGRAM ASSISTANT I	4	GRADE C106
(131)	T087C	SECURITY OFFICER	2	GRADE C106
(132)	V028C	WAREHOUSE WORKER	1	GRADE C106
(133)	S085C	FOOD PREPARATION SPECIALIST	1	GRADE C104
(134)	S089C	FOOD PREPARATION TECHNICIAN	1	GRADE C102
(135)	S090C	WAITRESS/WAITER	<u>12</u>	GRADE C101
		MAX. NO. OF EMPLOYEES	788	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Parks and Tourism for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight hundred two (802) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - State Operations for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$14,854,438
(02) EXTRA HELP	33,100
(03) PERSONAL SERVICES MATCHING	5,709,248
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	549,893
(B) CONF. & TRAVEL	7,350
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) TOURISM/MUSEUM GRANTS	22,588
(06) ADVERTISING EXPENSE	617,888
(07) CONFERENCE-DAC	<u>100</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$21,794,605</u></u>

SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Tourism Development Trust Fund, for operating and advertising expenses of the Department of Parks and Tourism - Retirement and Relocation Promotion Program for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$26,659
(B) CONF. & TRAVEL	0
(C) PROF. FEES	3,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) ADVERTISING EXPENSE	<u>198,619</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$228,278</u></u>

SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the

Department of Parks and Tourism Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2017, the following:

ITEM NO.		FISCAL YEAR 2016-2017
(01)	REGULAR SALARIES	\$5,050,002
(02)	EXTRA HELP	1,784,077
(03)	PERSONAL SERVICES MATCHING	2,180,053
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	12,122,078
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	413,894
	(D) CAP. OUTLAY	1,578,000
	(E) DATA PROC.	0
(05)	CONSTRUCTION	26,624,272
(06)	SPECIAL MAINTENANCE	<u>2,418,615</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$52,170,991</u>

SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby established for the Department of Parks and Tourism - Keep Arkansas Beautiful for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	G167C	KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	GRADE C126
(2)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
(3)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
		MAX. NO. OF EMPLOYEES	3	

SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby authorized, for the Department of Parks and Tourism - Keep

Arkansas Beautiful for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism - Keep Arkansas Beautiful for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$121,997
(02) EXTRA HELP	2,500
(03) PERSONAL SERVICES MATCHING	43,697
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	89,928
(B) CONF. & TRAVEL	1,500
(C) PROF. FEES	35,400
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) KAB GRANTS	20,000
(06) ADVERTISING EXPENSE	<u>379,051</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$694,073</u></u>

SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Arkansas Museum of Natural Resources Fund, for personal services of the Department of Parks and Tourism - Museum of Natural Resources for the fiscal year ending June 30, 2017, the following:

ITEM NO.		FISCAL YEAR
		2016-2017
(01)	REGULAR SALARIES	\$82,490
(02)	EXTRA HELP	2,043
(03)	PERSONAL SERVICES MATCHING	<u>29,957</u>
TOTAL AMOUNT APPROPRIATED		<u><u>\$114,490</u></u>

SECTION 10. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE.

There is hereby established for the Department of Parks and Tourism - Tourism Promotion for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	G105C	ADPT DEVELOPMENT MANAGER	2	GRADE C122
(2)	P019C	TRAVEL INFORMATION WRITER	1	GRADE C117
(3)	C091C	ADPT WELCOME CENTER MANAGER I	1	GRADE C113
(4)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
(5)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
(6)	C067C	ADPT WELCOME CENTER ASST MANAGER	1	GRADE C109
(7)	P061C	TRAVEL CONSULTANT	<u>1</u>	GRADE C107
MAX. NO. OF EMPLOYEES			8	

SECTION 11. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby authorized, for the Department of Parks and Tourism - Tourism Promotion for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable

from the Tourism Development Trust Fund, for personal services and operating expenses of the Department of Parks and Tourism - Tourism Promotion for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$244,711
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	101,013
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,682,575
(B) CONF. & TRAVEL	5,360
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	35,000
(E) DATA PROC.	0
(05) TOURIST PROMOTION	1,272,000
(06) ADVERTISING EXPENSE	11,344,830
(07) SMALL FESTIVAL EXPENSES, ADVERTISING AND GRANTS	<u>\$ 150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$14,875,489</u></u>

SECTION 13. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Outdoor Recreation Grants Fund, for personal services, operating expenses and outdoor recreation grants by the Department of Parks and Tourism - Outdoor Recreation Grants for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$177,011
(02) EXTRA HELP	15,210
(03) PERSONAL SERVICES MATCHING	69,029
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	37,020
(B) CONF. & TRAVEL	1,500
(C) PROF. FEES	0

(D) CAP. OUTLAY	25,000
(E) DATA PROC.	0
(05) OUTDOOR RECREATION GRANTS	<u>7,544,881</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,869,651</u></u>

SECTION 14. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and outdoor recreation grants of the Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$66,950
(B) CONF. & TRAVEL	6,100
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) OUTDOOR RECREATION GRANTS	<u>3,178,098</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,271,148</u></u>

SECTION 15. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$5,928,135
(02) EXTRA HELP	4,269,367
(03) PERSONAL SERVICES MATCHING	2,756,545
(04) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	9,799,525
(B) CONF. & TRAVEL	40,500
(C) PROF. FEES	871,542
(D) CAP. OUTLAY	525,000
(E) DATA PROC.	0
(05) CONSTRUCTION	1,771,385
(06) RESALE (COGS)	5,058,961
(07) DEBT SERVICE	3,050,999
(08) CONTRACTUAL SERVICES	<u>436,177</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$34,508,136</u></u>

SECTION 16. APPROPRIATION - TOURISM - CASH. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$45,200
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$65,200</u></u>

SECTION 17. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating and associated expenses for the Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
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<u>NO.</u>	<u>2016-2017</u>
(01) VARIOUS EXP. - ENTERTAINERS HALL OF FAME	<u>\$38,420</u>

SECTION 18. APPROPRIATION - TRAILS FOR LIFE GRANTS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, from proceeds derived from the Department of Health - Tobacco Settlement Proceeds Act, for grants to cities and counties for the purpose of constructing health and fitness trails and other related facilities that target public health and fitness improvement in their communities by the Department of Parks and Tourism for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) TRAILS GRANTS	<u>\$260,000</u>

SECTION 19. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Wildlife Observation Trail Fund, for operating expenses for the Wildlife Observation Trails Pilot Program by the Department of Parks and Tourism for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$6,614
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,006,614</u>

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative Council or the Joint Budget Committee shall review the Parks and Tourism Department's plan for the upcoming year of amounts to be disbursed for each park or other entity from the funds appropriated for State Operations of this Act. The request for review from the agency shall include amounts to be disbursed for each entity for the upcoming fiscal year compared to the current fiscal year's anticipated expenditures and the previous fiscal year's actual expenditures with any additional detail as may be required by the reviewing body. The Parks and Tourism Department shall also prepare a semiannual status report for the reviewing body comparing six-month and fiscal year actual expenditures to intended disbursements reviewed under this Section.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL MAINTENANCE. The funds appropriated in Section 5 of this Act for Parks and Tourism Special Maintenance shall be expended, after receiving prior approval by the Arkansas Legislative Council or Joint Budget Committee, for a special maintenance program for the Park System. The funds provided will be used for repair and upkeep of parks and museum facilities that have been deferred due to lack of funds in the individual budgets of the parks and museums. Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Parks and Tourism may operate more efficiently if some flexibility is provided to the Department of Parks and Tourism authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative

Council or Joint Budget Committee is not a severable part of this section or the Special Maintenance line item. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section and the Special Maintenance line item in Section 5 is void.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized to award merchandise, gift certificates and cash prizes to contestants in various special events authorized by the Director of State Parks. Such prizes may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable from the maintenance and operation line item of the Parks Cash Fund. The cash prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE INDIAN. The Department of Parks & Tourism is hereby authorized to utilize Maintenance and General Operation appropriations in Section 3 of this Act for the care and upkeep of the Bronze Indian erected on the Caddo River.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds appropriated to the Department of Parks and Tourism - Great River Road for operating expenses by Item (04) in Section 3 of this Act, up to \$15,000 each year is authorized to be utilized for the implementation of the Mississippi River Domestic - International Marketing Plan.

The provisions of this section shall be in effect only from July 1, ~~2015~~

2016 through June 30, ~~2016~~ 2017.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to purchase from "Maintenance and General Operations" appropriations provided by this Act, uniforms for Parks personnel, Museum Services personnel, Tourist Information Center personnel, and uniforms and blazers to be used by employees of the Department of Parks and Tourism who are staffing sports shows, travel shows and other special promotional programs and special theme costumes or uniforms for state parks. Provided further, that any clothing purchased under the provisions stated in this section shall remain the property of the Department of Parks and Tourism and shall be surrendered upon request of the Department or upon termination of employment of the individual to whom the clothing was issued.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the Department of Parks and Tourism for grants by Item (05) in Section 3 of this Act, the Department is authorized to make grants to cities and counties on a one to one dollar matching basis, up to \$15,000 in state funds per grant, for the purpose of feasibility studies for tourism attractions. The Department is authorized to promulgate rules and regulations for the administration of this tourism attraction feasibility grant program. The Department of Parks and Tourism shall notify House and Senate Legislators representing the district of the award recipient.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE CONTRACTS. The Department of Parks and Tourism is hereby authorized to enter into contracts with Department employees for the provision of golf lessons at

the Department's golf courses, outside of the employees' normal working hours. Employees shall be Class A members and/or apprentices of the Professional Golfers' Association of America or the Ladies Professional Golf Association. The Director of Arkansas State Parks shall authorize all contracts in accordance with department standards and procedures for concession and operating contracts. Compensation to employees is not retirement eligible.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of festivals which attract visitors and stimulate the growth of tourism and businesses statewide.

Notwithstanding any other provision of law or rules and regulations promulgated by the Department of Parks and Tourism to the contrary, the Department of Parks and Tourism shall dedicate, commit and budget annually one hundred fifty thousand dollars (\$150,000) from the 2% tourism tax credited to the Tourism Development Trust Fund for expense, advertising, marketing or grants for small festivals in Arkansas communities of less than 10,500 people.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 30. LEGISLATIVE INTENT. It is the intent of the General

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 31. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.