

Stricken language will be deleted and underlined language will be added.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 63

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR
ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
SYSTEM AND VARIOUS DIVISIONS
APPROPRIATION FOR THE 2016-2017 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is hereby established for the University of Arkansas - System and Various Divisions for the 2016-2017 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2016-2017 |
|---|-----------------------------------|--------------------------------|---|
| <u>SYSTEM ADMINISTRATION</u> | | | |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, University of Arkansas | 1 | \$430,456 |
| (2) | Vice-Pres. for Academic Affairs | 1 | \$224,352 |



| | | | |
|------|---|----|------------|
| (3) | Vice-Pres. for Agriculture/Chance. | 1 | \$215,072 |
| (4) | Vice-Pres. for Fin. & Admin. | 1 | \$203,733 |
| (5) | Vice-Pres. Univ. Rel. & Pub. Serv. | 1 | \$188,019 |
| (6) | Vice-Pres. for Planning & Dev. | 1 | \$188,019 |
| (7) | General Counsel | 1 | \$188,019 |
| (8) | Assoc. Vice President | 8 | \$177,022 |
| (9) | Dir. of Employee Benefits | 1 | \$167,076 |
| (10) | Dir. of Internal Audits | 1 | \$158,612 |
| (11) | Dir. of Plan. & Resource Services | 1 | \$158,569 |
| (12) | Assoc. Dir. of Plng. & Res. Svcs. | 2 | \$143,208 |
| (13) | Senior Assoc. General Counsel | 1 | \$131,772 |
| (14) | Senior Institutional Audit Manager | 3 | \$131,127 |
| (15) | Assoc. General Counsel | 4 | \$129,103 |
| (16) | Asst. Dir. of Plng. & Res. Svcs | 1 | \$126,897 |
| (17) | Asst. to the President | 1 | \$125,144 |
| (18) | Research Associate | 3 | \$122,038 |
| (19) | Regional Audit Manager | 4 | \$120,974 |
| (20) | Dir. of Administrative Services | 2 | \$119,835 |
| (21) | Contract Manager | 1 | \$117,169 |
| (22) | Project/Program Administrator | 20 | |
| | Sr. Project/Program Director | | \$112,855 |
| | Project/Program Director | | \$103,840 |
| | Project/Program Manager | | \$94,103 |
| | Project/Program Specialist | | \$81,191 |
| (23) | Dir. of Computing Services | 1 | \$110,584 |
| (24) | Director of Institutional Research | 1 | \$108,688 |
| (25) | Dir. Of Distance Education | 1 | \$108,688 |
| (26) | Assoc. Director of Internal Audits | 4 | \$101,079 |
| (27) | Associate Director | 2 | \$89,183 |
| (28) | Dir. of University Information | 1 | \$89,183 |
| (29) | Senior Internal Auditor | 1 | \$83,937 |
| (30) | Assoc. for Administration | 5 | \$81,191 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>CLASSIFIED POSITIONS</u> | | |
| (31) | Administrative Analyst | 1 | GRADE C115 |
| (32) | Maintenance Supervisor | 1 | GRADE C115 |

| | | | |
|------|-------------------------------|---|------------|
| (33) | Legal Support Specialist | 1 | GRADE C113 |
| (34) | Administrative Specialist III | 3 | GRADE C112 |
| (35) | Landscape Specialist | 1 | GRADE C110 |

AGRICULTURAL EXPERIMENT STATION

TWELVE MONTH EDUCATIONAL AND GENERAL

ADMINISTRATIVE POSITIONS

| | | | |
|------|-------------------------------------|----|-----------|
| (36) | Assoc. V.P. - Exp. Sta./Dean | 1 | \$189,463 |
| (37) | Assoc. Dir. of Agri. Exper. Station | 2 | \$185,145 |
| (38) | Director of Development | 1 | \$162,005 |
| (39) | Asst. Dir. of Agri. Exper. Station | 1 | \$138,273 |
| (40) | Asst to the Assoc. VP - Exper Stat. | 1 | \$125,338 |
| (41) | Fiscal Operations Manager | 1 | \$125,338 |
| (42) | Resident Director in Charge | 7 | \$120,366 |
| (43) | Project/Program Administrator | 67 | |
| | Project/Program Director | | \$103,840 |
| | Project/Program Manager | | \$94,103 |
| | Project/Program Specialist | | \$81,191 |
| (44) | Associate for Administration | 3 | \$81,189 |

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

| | | | |
|------|-----------------------------------|----|------------|
| (45) | Systems Analyst | 2 | GRADE C122 |
| (46) | Computer Support Specialist | 3 | GRADE C119 |
| (47) | Research Technologist | 14 | GRADE C119 |
| (48) | Fiscal Support Supervisor | 1 | GRADE C118 |
| (49) | Network Support Analyst | 2 | GRADE C118 |
| (50) | Editor | 1 | GRADE C117 |
| (51) | HEI Program Coordinator | 6 | GRADE C116 |
| (52) | Fiscal Support Analyst | 12 | GRADE C115 |
| (53) | Computer Support Technician | 1 | GRADE C115 |
| (54) | Maintenance Supervisor | 1 | GRADE C115 |
| (55) | Skilled Tradesman | 7 | GRADE C115 |
| (56) | Computer Operator | 2 | GRADE C114 |
| (57) | Network Analyst | 3 | GRADE C114 |
| (58) | Administrative Support Supervisor | 7 | GRADE C113 |
| (59) | Human Resources Specialist | 1 | GRADE C113 |
| (60) | Administrative Specialist III | 23 | GRADE C112 |

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|------|-----------------------------------|----|------------|
| (61) | Auto/Diesel Mechanic | 2 | GRADE C112 |
| (62) | Farm Foreman -Inst | 13 | GRADE C112 |
| (63) | Fiscal Support Specialist | 14 | GRADE C112 |
| (64) | Maintenance Specialist | 4 | GRADE C112 |
| (65) | Research Assistant | 3 | GRADE C112 |
| (66) | Computer Lab Technician | 1 | GRADE C110 |
| (67) | Equipment Mechanic | 8 | GRADE C110 |
| (68) | Farm Maintenance Mechanic | 1 | GRADE C110 |
| (69) | Human Resources Assistant | 1 | GRADE C110 |
| (70) | Laboratory Technician | 8 | GRADE C110 |
| (71) | Greenhouse Technician | 3 | GRADE C109 |
| (72) | Heavy Equipment Operator | 2 | GRADE C109 |
| (73) | Research Technician | 13 | GRADE C109 |
| (74) | Administrative Specialist II | 26 | GRADE C109 |
| (75) | Accounting Technician | 3 | GRADE C109 |
| (76) | Maintenance Assistant | 1 | GRADE C108 |
| (77) | Research Field Technician | 17 | GRADE C108 |
| (78) | Administrative Specialist I | 5 | GRADE C106 |
| (79) | Agriculture Farm Technician | 27 | GRADE C106 |
| (80) | Agriculture Lab Technician | 48 | GRADE C106 |
| (81) | Institutional Services Supervisor | 1 | GRADE C104 |
| (82) | Institutional Services Assistant | 1 | GRADE C103 |

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

| | | | |
|------|----------------------------|-----|-----------|
| (83) | Faculty | 188 | |
| | Distinguished Professor | | \$209,360 |
| | University Professor | | \$193,951 |
| | Professor | | \$179,147 |
| | Assoc. Professor | | \$152,821 |
| | Asst. Professor | | \$144,594 |
| | Curator Faculty | | \$122,037 |
| | Instructor | | \$103,053 |
| (84) | Department Chairperson | 11 | \$182,990 |
| (85) | Research Scientist | 10 | \$133,317 |
| (86) | Program Associate | 107 | \$122,037 |
| (87) | Director of Springdale Lab | 1 | \$110,128 |

| | | | |
|---|------------------------------------|-----|------------|
| (88) | Senior Graduate Assistant | 56 | \$96,634 |
| (89) | Post Doctoral Associate | 36 | \$96,419 |
| (90) | Program Technician | 96 | \$81,189 |
| (91) | Program Assistant | 12 | \$77,189 |
| (92) | Graduate Assistant | 64 | \$53,268 |
| <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (93) | Faculty | 5 | |
| | Distinguished Professor | | \$180,246 |
| | University Professor | | \$176,133 |
| | Professor | | \$169,273 |
| | Assoc. Professor | | \$144,594 |
| | Asst. Professor | | \$140,164 |
| | Instructor | | \$93,175 |
| <u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u> | | | |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>CLASSIFIED POSITIONS</u> | | | |
| (94) | Microbiologist Supervisor | 1 | GRADE C122 |
| (95) | Microbiologist | 3 | GRADE C117 |
| <u>COOPERATIVE EXTENSION SERVICE</u> | | | |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ADMINISTRATIVE POSITIONS</u> | | | |
| (96) | Assoc. V.P. - Ext. Serv./Dean | 1 | \$189,463 |
| (97) | Assoc. Director | 2 | \$185,145 |
| (98) | District Director | 5 | \$171,264 |
| (99) | Director of Development | 1 | \$162,005 |
| (100) | County Ext. Agent | 259 | |
| | County Ext. Agent IV | | \$152,821 |
| | County Ext. Agent III | | \$147,727 |
| | County Ext. Agent II | | \$103,053 |
| | County Ext. Agent I | | \$95,522 |
| (101) | Director of Information Technology | 1 | \$147,518 |
| (102) | Project/Program Administrator | 87 | |
| | Sr. Project/Program Director | | \$112,855 |
| | Project/Program Director | | \$103,840 |
| | Project/Program Manager | | \$94,103 |

| | | | |
|-------|---|----|------------|
| | Project/Program Specialist | | \$81,191 |
| (103) | Dir. of Physical Plant | 1 | \$98,247 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>CLASSIFIED POSITIONS</u> | | |
| (104) | Accountant II | 1 | GRADE C117 |
| (105) | Accountant I | 3 | GRADE C116 |
| (106) | Print Shop Manager | 1 | GRADE C116 |
| (107) | Payroll Services Specialist | 2 | GRADE C115 |
| (108) | Fiscal Support Analyst | 3 | GRADE C115 |
| (109) | Print Shop Supervisor | 2 | GRADE C115 |
| (110) | Purchasing Specialist | 1 | GRADE C115 |
| (111) | Skilled Tradesman | 2 | GRADE C115 |
| (112) | Commercial Graphic Artist | 5 | GRADE C114 |
| (113) | Computer Operator | 2 | GRADE C114 |
| (114) | Institutional Printer | 6 | GRADE C114 |
| (115) | Administrative Support Supervisor | 89 | GRADE C113 |
| (116) | Human Resources Specialist | 3 | GRADE C113 |
| (117) | Administrative Specialist III | 26 | GRADE C112 |
| (118) | Fiscal Support Specialist | 15 | GRADE C112 |
| (119) | Instrumentation Technician | 1 | GRADE C112 |
| (120) | Special Events Coordinator | 1 | GRADE C112 |
| (121) | Food Preparation Supervisor | 1 | GRADE C111 |
| (122) | Printer | 1 | GRADE C111 |
| (123) | Campus Postmaster | 1 | GRADE C110 |
| (124) | Landscape Specialist | 1 | GRADE C110 |
| (125) | Livestock News Reporter | 4 | GRADE C110 |
| (126) | Warehouse Specialist | 2 | GRADE C110 |
| (127) | Administrative Specialist II | 59 | GRADE C109 |
| (128) | CES Program Assistant | 95 | GRADE C108 |
| (129) | Maintenance Assistant | 1 | GRADE C108 |
| (130) | Multimedia Technician | 1 | GRADE C108 |
| (131) | Administrative Specialist I | 35 | GRADE C106 |
| (132) | Apprentice Tradesman | 1 | GRADE C105 |
| (133) | Shipping and Receiving Clerk | 5 | GRADE C105 |
| (134) | Institutional Services Supervisor | 1 | GRADE C104 |
| (135) | Institutional Services Assistant | 6 | GRADE C103 |

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

| | | | |
|-------|-------------------------|-----|-----------|
| (136) | Faculty | 128 | |
| | Distinguished Professor | | \$209,360 |
| | University Professor | | \$193,951 |
| | Professor | | \$179,147 |
| | Assoc. Professor | | \$152,821 |
| | Asst. Professor | | \$144,594 |
| | Instructor | | \$103,053 |
| (137) | Program Associate | 50 | \$122,037 |
| (138) | Program Technician | 40 | \$81,189 |

ARKANSAS ARCHEOLOGICAL SURVEY

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

| | | | |
|-------|----------------------------------|---|-----------|
| (139) | Dir. of Ar. Archeological Survey | 1 | \$167,803 |
| (140) | State Archeologist | 1 | \$145,472 |
| (141) | Survey Assistant Director | 1 | \$126,851 |

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

| | | | |
|-------|----------------------------------|---|------------|
| (142) | Commercial Graphic Artist | 1 | GRADE C114 |
| (143) | Administrative Specialist III | 1 | GRADE C112 |
| (144) | Administrative Specialist II | 1 | GRADE C109 |
| (145) | Administrative Specialist I | 2 | GRADE C106 |
| (146) | Institutional Services Assistant | 1 | GRADE C103 |

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

| | | | |
|-------|---------------------------|----|-----------|
| (147) | Archeologist | 9 | \$144,912 |
| (148) | Assoc. Archeologist | 9 | \$125,144 |
| (149) | Asst. Archeologist | 9 | \$116,301 |
| (150) | Survey Research Associate | 6 | \$113,176 |
| (151) | Survey Research Assistant | 20 | \$77,189 |
| (152) | Archeological Assistant | 9 | \$43,892 |

CRIMINAL JUSTICE INSTITUTE

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMIN. AND ACADEMIC POSITIONS

| | | | |
|-------|--------------------------------------|---|-----------|
| (153) | Director, Criminal Justice Institute | 1 | \$167,803 |
|-------|--------------------------------------|---|-----------|

| | | | |
|--|----------------------------------|----|------------|
| (154) | Assoc. Dir Criminal Justice Inst | 2 | \$145,472 |
| (155) | Asst. Dir., Fiscal Affairs | 1 | \$126,897 |
| (156) | Project/Program Administrator | 24 | |
| | Sr. Project/Program Director | | \$112,855 |
| | Project/Program Director | | \$103,840 |
| | Project/Program Manager | | \$94,103 |
| | Project/Program Specialist | | \$81,191 |
| (157) | Director of Computer Serv. | 1 | \$91,769 |
| (158) | Institutional Assistant | 4 | \$68,830 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>CLASSIFIED POSITIONS</u> | | | |
| (159) | Administrative Specialist III | 4 | GRADE C112 |
| (160) | Fiscal Support Specialist | 1 | GRADE C112 |
| (161) | Administrative Specialist II | 1 | GRADE C109 |
| <u>CLINTON SCHOOL OF PUBLIC SERVICE</u> | | | |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ADMIN. AND ACADEMIC POSITIONS</u> | | | |
| (162) | Faculty - 12 month | 14 | |
| | Distinguished Professor | | \$209,360 |
| | Professor | | \$179,147 |
| | Instructor | | \$103,053 |
| (163) | Dean of Clinton School | 1 | \$201,115 |
| (164) | Director of Development | 1 | \$155,876 |
| (165) | Project/Program Administrator | 8 | |
| | Project/Program Director | | \$103,840 |
| | Project/Program Manager | | \$94,103 |
| | Project/Program Specialist | | \$81,191 |
| (166) | Lecturer | 7 | \$82,521 |
| <u>ARK RESEARCH & EDUC OPTICAL NETWORK</u> | | | |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ADMINISTRATIVE POSITIONS</u> | | | |
| (167) | AREON Executive Director | 1 | \$221,377 |
| (168) | AREON Chief Technology Officer | 1 | \$196,780 |
| (169) | AREON Network Engineer | 6 | \$153,734 |
| (170) | AREON Director of Admn & Plgn | 1 | \$103,368 |
| (171) | Project/Program Specialist | 2 | \$81,191 |

ARK SCHOOL FOR MATH, SCI AND ARTS

| | | | |
|-------|--------------------------------------|----------|-----------|
| (172) | ASMSA Director | 1 | \$124,584 |
| (173) | ASMSA Dean of Academic Affairs | 1 | \$109,559 |
| (174) | ASMSA Director of Finance | 1 | \$106,798 |
| (175) | ASMSA Dean Of Students | 1 | \$101,490 |
| (176) | ASMSA Director of Institutional Adv | 1 | \$86,788 |
| (177) | ASMSA Dir of Admissions & Public Aff | 1 | \$82,400 |
| (178) | ASMSA Graphics Designer & Teacher | 1 | \$77,895 |
| (179) | ASMSA Asst Dean for Counseling Serv. | 1 | \$75,190 |
| (180) | ASMSA Asst Dean for Outreach | 1 | \$75,190 |
| (181) | ASMSA Asst Dean for Inst. Effect. | 1 | \$75,190 |
| (182) | ASMSA Asst Network Engineer | 3 | \$73,750 |
| (183) | ASMSA Network Administrator | 1 | \$73,748 |
| (184) | ASMSA Counselor | 1 | \$73,748 |
| (185) | ASMSA Teacher | 64 | \$73,748 |
| (186) | ASMSA Project/Program Manager | 2 | \$73,160 |
| (187) | ASMSA Distant Learning Tech | 1 | \$57,415 |
| (188) | ASMSA Facility Manager | 1 | \$57,415 |
| (189) | ASMSA HR/PR Manager | 1 | \$47,877 |
| (190) | ASMSA Project/Program Specialist | 5 | \$47,876 |
| (191) | ASMSA Coord Of Residential Life | 1 | \$46,807 |
| (192) | ASMSA Administrative Assistant | 1 | \$42,907 |
| (193) | ASMSA Teacher - Part Time | 8 | \$42,873 |
| (194) | ASMSA Community Developer | 1 | \$42,462 |
| (195) | ASMSA Registrar | 1 | \$42,462 |
| (196) | ASMSA Nurse | 1 | \$42,462 |
| (197) | ASMSA Secretary | 2 | \$36,513 |
| (198) | ASMSA Maintenance Supervisor | 1 | \$35,109 |
| (199) | ASMSA Library Assistant | 2 | \$29,330 |
| (200) | ASMSA Residential Mentor | 10 | \$29,330 |
| (201) | ASMSA Recruiter | 2 | \$27,823 |
| (202) | ASMSA Receptionist | 1 | \$26,747 |
| (203) | ASMSA Maintenance Worker | 7 | \$26,264 |
| (204) | ASMSA Counselor Secretary | 1 | \$23,367 |
| (205) | ASMSA Residential Life Secretary | <u>1</u> | \$23,367 |
| | MAX. NO. OF EMPLOYEES | 2,278 | |

SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby authorized, for the University of Arkansas - System and Various Divisions for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred (600) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2017, the following:

| ITEM NO. | FISCAL YEAR 2016-2017 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$61,000,000 |
| (02) PERSONAL SERVICES MATCHING | 18,000,000 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 7,552,396 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$86,552,396</u> |

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of the University of Arkansas, as set out herein, the following amounts of the funds appropriated in Section 3 hereof, to the University of Arkansas - System and Various Divisions, there to be used as provided by law, for the fiscal year ending June 30, 2017, the following:

| ITEM | MAXIMUM ALLOCATION FISCAL YEARS |
|------|------------------------------------|
|------|------------------------------------|

| <u>NO.</u> | <u>2016-2017</u> |
|--------------------------------|---------------------|
| (1) SYSTEM ADMINISTRATION | \$4,145,878 |
| (2) DIVISION OF AGRICULTURE | 74,272,021 |
| (3) CRIMINAL JUSTICE INSTITUTE | 2,822,758 |
| (4) ARCHEOLOGICAL SURVEY | 2,783,663 |
| (5) CLINTON SCHOOL | <u>2,528,076</u> |
| TOTAL AMOUNT ALLOCATED | <u>\$86,552,396</u> |

SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS.
 There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2017, the following:

| <u>ITEM</u> | <u>FISCAL YEAR</u> |
|---|----------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| (01) REGULAR SALARIES | \$52,000,000 |
| (02) EXTRA HELP | 10,000,000 |
| (03) PERSONAL SERVICES MATCHING | 15,800,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 81,159,624 |
| (B) CONF. & TRAVEL | 7,000,000 |
| (C) PROF. FEES | 11,600,000 |
| (D) CAP. OUTLAY | 14,500,000 |
| (E) DATA PROC. | 0 |
| (05) OVERTIME | 1,200,000 |
| (06) CAPITAL IMPROVEMENTS | 27,650,000 |
| (07) DEBT SERVICE | 1,000,000 |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | <u>200,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$222,109,624</u> |

SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.
 There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of

Arkansas, for personal services and operating expenses of the University of Arkansas - Soils Testing and Research Program for the fiscal year ending June 30, 2017, the following:

| ITEM | FISCAL YEAR |
|---|---------------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| (01) REGULAR SALARIES | \$775,000 |
| (02) EXTRA HELP | 110,000 |
| (03) PERSONAL SERVICES MATCHING | 250,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 755,000 |
| (B) CONF. & TRAVEL | 35,000 |
| (C) PROF. FEES | 30,000 |
| (D) CAP. OUTLAY | 495,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 1,000,000 |
| (06) FUND TRANSFERS, REFUNDS AND INVESTMENTS | <u>300,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$3,750,000</u></u> |

SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND ARTS. There is hereby authorized, for the University of Arkansas - Arkansas School for Mathematics, Sciences and Arts for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the School for Math, Science and Arts Fund, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal year ending June 30, 2017, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|----------------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| (01) REGULAR SALARIES | \$3,685,000 |
| (02) EXTRA HELP | 25,000 |
| (03) PERSONAL SERVICES MATCHING | 1,250,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 3,864,756 |
| (B) CONF. & TRAVEL | 150,000 |
| (C) PROF. FEES | 400,000 |
| (D) CAP. OUTLAY | 50,000 |
| (E) DATA PROC. | 0 |
| (05) CONSTRUCTION | 1,500,000 |
| (06) LOANS/REIMBURSEMENT | <u>475,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$11,399,756</u></u> |

SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal year ending June 30, 2017, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| (01) REGULAR SALARIES | \$5,000,000 |
| (02) EXTRA HELP | 150,000 |
| (03) PERSONAL SERVICES MATCHING | 1,700,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 3,965,000 |
| (B) CONF. & TRAVEL | 300,000 |
| (C) PROF. FEES | 400,000 |
| (D) CAP. OUTLAY | 4,000,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 4,000,000 |
| (06) DEBT SERVICE | 450,000 |

| | |
|---------------------------|----------------------------|
| (07) PROMOTIONAL ITEMS | 35,000 |
| (08) CONSTRUCTION | <u>10,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$30,000,000</u></u> |

SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for education and training to assist the criminal justice community in addressing illicit drug activities in the State, of the University of Arkansas - Criminal Justice Institute for the fiscal year ending June 30, 2017, the following:

| ITEM <u>NO.</u> | FISCAL YEAR <u>2016-2017</u> |
|---|---------------------------------|
| (01) ILLICIT DRUG EDUCATION & TRAINING | <u><u>\$150,000</u></u> |

SECTION 11. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2017, the following:

| ITEM <u>NO.</u> | FISCAL YEAR <u>2016-2017</u> |
|---|---------------------------------|
| (01) ARK RESEARCH & EDUCATION OPTICAL NETWORK OPERATIONS | <u><u>\$2,797,500</u></u> |

SECTION 12. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2017, the following:

| ITEM <u>NO.</u> | FISCAL YEAR <u>2016-2017</u> |
|--------------------|---------------------------------|
|--------------------|---------------------------------|

| | |
|---------------------------------|----------------------------|
| (01) REGULAR SALARIES | \$695,000 |
| (02) PERSONAL SERVICES MATCHING | 208,500 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 8,000,000 |
| (B) CONF. & TRAVEL | 100,000 |
| (C) PROF. FEES | 8,000,000 |
| (D) CAP. OUTLAY | 8,000,000 |
| (E) DATA PROC. | 0 |
| (04) CAPITAL IMPROVEMENTS | <u>30,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$55,003,500</u></u> |

SECTION 13. APPROPRIATION - BUFFALO RIVER WATERSHED MONITORING. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and maintenance and operating expenses of environmental studies monitoring the Buffalo River watershed, of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2017, the following:

| ITEM | FISCAL YEAR |
|---|-------------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| (01) BUFFALO RIVER WATERSHED MONITORING | <u><u>\$100,000</u></u> |

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO RIVER WATERSHED MONITORING. The appropriation and funding provided by the legislature for Buffalo River Watershed Monitoring in this act shall be used for environmental studies related to monitoring swine farming operations within the Buffalo River watershed. The studies will be conducted on behalf of the Arkansas Department of Environmental Quality. The University of Arkansas - Division of Agriculture will report the results and progress of these studies to the House and Senate Public Health, Welfare and Labor committees by June 30th and December 31st of each year. It is intended by the 90th General Assembly that these studies be conducted for four fiscal years, concluding with the 2018-2019 fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of this Act the Chief Fiscal Officer of the State, Treasurer of State and Auditor of State shall transfer on their books the sum of one hundred fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to the University of Arkansas Fund for allocation to the Criminal Justice Institute for education and training to assist the criminal justice community in addressing the ~~elandestine methamphetamine~~ illicit drug activities in the State.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of School for Mathematics, Sciences, and the Arts who, in addition to working during the regular school term also work during the summer months, shall be authorized as additional compensation an amount not to exceed 1/10 of their annual salary for each month or part thereof worked. Such additional compensation shall not be construed as exceeding the maximum salary authorized for said employees. Payment of additional compensation shall be limited to employees as follows:

SUMMER PROGRAM POSITIONS

Teacher

Residential Mentor

Counselor

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts who, in addition to fulfilling annual teaching contract requirements also

write grants, grant progress reports and write and publish papers may be authorized as additional annual compensation an amount up to 1/10 of their annual salary. Such additional compensation shall not be construed as exceeding the maximum salary authorized for said employees. The additional compensation authorized by this section shall not be paid from state general revenues or Educational Excellence Trust Fund monies.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate and to develop its own human capital, the University of Arkansas System is hereby authorized to offer one time lump-sum incentive bonuses or educational differentials of up to six percent (6%) of the employee's salary for degree attainment. A bonus or compensation differential may not be authorized if the education is included as a special requirement or minimum qualification established for the classification by the official class specification.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 21. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.